TOWNSHIP OF ALFRED AND PLANTAGENET
AGENDA
REGULAR MEETING

Tuesday, December 6, 2022, 7:00 P.M.

TOWN HALL CONFERENCE ROOM

Pages

1. CALL TO ORDER

2. ADOPTION OF THE AGENDA

3. DISCLOSURES OF PECUNIARY INTERESTS

4. MAYOR'S REPORT

   4.1 White Ribbon Campaign

5. DEPUTATIONS

6. CONSENT AGENDA

   6.1 Adoption of the minutes of the special Council meeting held on November 15, 2022 — 1

   6.2 Adoption of the minutes of the Committee of the Whole meeting held on November 15, 2022 — 5

   6.3 Adoption of the minutes of the Committee of the Whole meeting held on November 29, 2022 — 11

   6.4 CLERK - 2023 Council meeting Calendar — 23

   6.5 By-law 2022-60 To appoint an Acting Mayor for the period beginning on December 6, 2022 and ending on December 31, 2023 — 24

   6.6 By-law 2022-61 To amend By-law 2021-45 to govern the proceedings of the Council and Committees of the Corporation of the Township of Alfred and Plantagenet — 25

   6.7 By-law 2022-62 To amend By-law 2007-75 to regulate Parking within the — 27

Township

6.8 BUILDING - C-11-2022 - Building Permits for the month of September, 2022 28

6.9 BUILDING - C-12-2022 - Building Permits for the month of October, 2022 32

6.10 Accounts Payable as of November 30, 2022 36

6.11 DRAINAGE - Superintendent's Activity Reports for the months of October and November 2022 122

6.12 FINANCES - F-21-2022 - Comparative Report as of October 30, 2022 128

7. COMMITTEES/DEPARTMENT REPORTS

7.1 PLANNING - URB-48-2022 - Request for authorization 169

Bartholomew and Micheal Gilligan

7.2 PLANNING - URB-49-2022 - Request for authorization 177

Mr. Neil Harding

7.3 PLANNING - URB-50-2022 - Request for an authorization 185

Mrs. Judith Parisien

7.4 PLANNING - URB-51-2022 - Request for authorization 192

Mrs. Chantal Lapensée and Mr. Alain Chartrand

7.5 PLANNING - ZON-8-2022 - Application to amend the Zoning By-law 2009-50 198

Mr. Luke Desjardins and Mrs. Suzie Nadeau

7.6 FINANCES - F-22-2022 - Insurable Gains for Firefighters for 2023 211

7.7 FINANCES - F-23-2022 - Projects Postponed to 2023 215

7.8 GENERAL MANAGEMENT - DG-18-2022 - Update - IGS Terranet Project, Alfred 219

7.9 GENERAL MANAGEMENT - DG-19-2022 - Propose Agreement - Monument for "Francophonie Alfred et la région" 224

7.10 RECREATION - LOI-05-2022 - Statistics Report for the Lefaivre Marina, for the 2022 season 234

8. BY-LAWS

8.1 By-law 2022-60 - A By-law to appoint an Acting Mayor for the period beginning on December 6, 2022 and ending on December 31, 2023

See item 6.5

8.2 By-law 2022-61 To amend By-law 2021-45 to govern the proceedings of the Council and Committees of the Corporation of the Township of Alfred and Plantagenet

See item 6.6

8.3 By-law 2022-62 - To amend By-law 2007-75 to prohibit or regulate the placing, stopping, standing or parking

See item 6.7

8.4 By-law 2022-63 - To establish tariffs of fees for the processing of applications made in respect of planning matters for 2023 241

9. QUESTION PERIOD

BREAK

10. MOTIONS

10.1 2023 Salary Scale Indexation

10.2 Easter Ontario Conservation Authorities 245

10.3 Township of Warwick - CN Railway Contributions Requirements under the Drainage Act 253

10.4 Dorion Township - OMAFRA Wildlife Damage Compensation Program Administrative Fee 256

10.5 Application for a washable diapers grant by Mr. James Snively

11. CORRESPONDENCE

11.1 Ministry of Municipal Affairs and Housing - Letter from Minister Steve Clark 257

11.2 Association of Municipalities of Ontario (A.M.O.) 259

11.3 South Nation Conservation - 2023 Fee Schedules 269

11.4 South Nation Conservation Authority - Vacancy on the Raisin-South Nation Source Protection Committee 297

11.5 South Nation Conservation Authority - Seasonal Conservation Area Closure 299

and Winter Recreation

11.6 Employment Services Centre - Labour shortage in Prescott-Russell - Survey results 301

11.7 Ministry of Environment, Conservation and Parks - Inspection Summary - Wendover Drinking Water System 314

11.8 Ministry of Environment, Conservation and Parks - Inspection Summary - Lefaivre Drinking Water System 320

12. CLOSED SESSION

12.1 Adoption of the minutes of the closed session meeting held on September 6, 2022

12.2 GENERAL MANAGEMENT - Human Resources Matter

Pursuant to section 239(2)(b) of the *Municipal Act, 2001.*

13. CONFIRMING BY-LAW

13.1 By-law Number 2022-64 confirming the proceedings of the Council meeting of December 6, 2022 322

14. ADJOURNMENT

TOWNSHIP OF ALFRED AND PLANTAGENET

MINUTES

SPECIAL MEETING

Tuesday, November 15, 2022, 7:00 P.M.
TOWN HALL CONFERENCE ROOM

Present:	Yves Laviolette, Mayor Jean Pierre Cadieux, Councilor Benoit Lamarche, Councillor Antoni Viau, Councillor Ian Walker, Councillor
Staff Present:	Michel Potvin, Chief Administrative Officer Annie Rochefort, Clerk Alexandre Charlebois, Treasurer Jonathan Gendron, Municipal Engineer Guylaine Poirier, Zoning Administrator Emélie Viau, Economic Development Officer
Staff Absent:	Ken St-Denis, Recreation Director Roch Hébert, Public Works Superintendent Dominique Lacelle, Library Chief Executive Officer

1. Opening of the meeting

The Clerk, Mrs. Rochefort, declares the meeting open at 7:00 p.m.

2. Declaration of Office

Members of Council are sworn in. The 2022-2026 Council of the Township of Alfred and Plantagenet takes place at the Council table.

3. Adoption of the agenda

Resolution 2022-298

Moved by: Antoni Viau
Seconded by: Benoit Lamarche

BE IT RESOLVED that the agenda be adopted as presented.

Carried

4. Disclosures of pecuniary interests

None

5. Words from the Mayor and members of Council.

The Mayor invites members of Council to say a few words.

6. Adjournment

Resolution 2022-299

Moved by: Ian Walker
Seconded by: Jean Pierre Cadieux

BE IT RESOLVED that this meeting be adjourned at 7:16 p.m.

Carried

_____

Yves Laviolette, Chairman

_____

Annie Rochefort, Clerk

TOWNSHIP OF ALFRED AND PLANTAGENET

MINUTES

COMMITTEE OF THE WHOLE

Tuesday, November 15, 2022, 7:00 P.M.
TOWN HALL CONFERENCE ROOM

Present:	Yves Laviolette, Mayor Jean Pierre Cadieux Benoit Lamarche, Councillor Antoni Viau, Councillor Ian Walker, Councillor
Staff Present:	Michel Potvin, Chief Administrative Officer Annie Rochefort, Clerk Alexandre Charlebois, Treasurer Jonathan Gendron, Municipal Engineer Emélie Viau, Economic Development Officer Guylaine Poirier, Zoning Administrator Dominic Côté, Director, Fire Services
Staff Absent:	Ken St-Denis, Recreation Director Roch Hébert, Public Works Superintendent Dominique Lacelle, Library Chief Executive Officer

1. OPENING OF THE MEETING

The assembly is called to order by the Chairman at 7:17 p.m.

Resolution 2022-300

Moved by: Benoit Lamarche
Seconded by: Jean Pierre Cadieux

BE IT RESOLVED that the Committee of the whole meeting be declared open at 7:17 p.m.

Carried

2. ADOPTION OF THE AGENDA

Resolution 2022-301

Moved by: Ian Walker
Seconded by: Antoni Viau

BE IT RESOLVED that the agenda be adopted as presented.

Carried

3. DISCLOSURES OF PECUNIARY INTERESTS

None

4. DELEGATIONS AND PRESENTATIONS

None

5. REPORTS FROM DEPARTMENTS/COMMITTEES

5.1 CLERK - 2023 Council Meetings Calendar.

The Clerk presents the proposed 2023 calendar for the Council meetings. Directive is given to the Clerk to move the Committee of the Whole meeting of April 18, 2023 to April 25, 2023. A resolution will be presented to the next regular meeting of December 6, 2022 for adoption.

5.2 Overview of municipal departments

The Chief Administrative Officer presents an overview of the municipal services, starting with the administration.

The Director of Fire Services presents briefly the department and lists some statistics in relation to the number of calls answered, trainings required for the volunteer firefighters. He also provides a summary of the ongoing projects.

The CAO welcomes Mr. Jonathan Gendron and Mr. Gendron gives an overview of the Building, Planning, Engineering and Environment department.

The Treasurer presents his department with a summary of its activities.

The CAO offers an overview of the Recreation department, in the absence of Mr. Ken St-Denis, and also for the Public Works department, in the absence of Mr. Roch Hébert.

5.3 FINANCE - Signing Officers

The Clerk informs Council that a new signing officer must be named, Council chooses to name Councilor Mr. Viau and the Mayor, Mr. Yves Laviolette as signing officers for the corporation. A resolution will be presented for adoption at the next regular Council meeting.

5.4 CLERK - By-law to appoint an Acting Mayor.

The Clerk asks that Council nominate a member as Acting Mayor. The Mayor Yves Laviolette proposes that Councilor Mr. Viau be appointed Acting Mayor. A By-law will be presented for adoption at the next regular Council meeting.

6. NOTICES OF MOTIONS

None

7. OTHER ITEMS

None

8. QUESTION PERIOD

None

9. ADJOURNMENT

Resolution 2022-302

Moved by: Jean Pierre Cadieux
Seconded by: Benoit Lamarche

BE IT RESOLVED that this meeting be adjourned at 8:11 p.m.

Carried

_____

Yves Laviolette, President

_____

Annie Rochefort, Clerk

TOWNSHIP OF ALFRED AND PLANTAGENET

MINUTES

COMMITTEE OF THE WHOLE

Tuesday, November 29, 2022, 7:00 P.M.
TOWN HALL CONFERENCE ROOM

Present:	Yves Laviolette, Mayor Jean Pierre Cadieux Benoit Lamarche, Councillor Antoni Viau, Councillor Ian Walker, Councillor
Staff Present:	Michel Potvin, Chief Administrative Officer Annie Rochefort, Clerk Jonathan Gendron, Municipal Engineer Roch Hébert, Public Works Superintendent Ken St-Denis, Recreation Director Alexandre Charlebois, Treasurer
Staff Absent:	Guylaine Poirier, Zoning Administrator Dominique Lacelle, Library Chief Executive Officer Dominic Côté, Director, Fire Services

1. OPENING OF THE MEETING

The assembly is called to order by the Chairman at 7:00 p.m.

Resolution 2022-303

Moved by: Benoit Lamarche
Seconded by: Ian Walker

BE IT RESOLVED that the Committee of the whole meeting be declared open.

Carried

2. ADOPTION OF THE AGENDA

Resolution 2022-304

Moved by: Antoni Viau
Seconded by: Jean Pierre Cadieux

BE IT RESOLVED that the agenda be adopted as presented.

Carried

3. DISCLOSURES OF PECUNIARY INTERESTS

3.1 Benoit Lamarche - FINANCES - Guidelines for the preparation of the 2023 Budget.

Item 5.5 Capital Project Section - Parks and Recreation - Larocque Park Paving, as Treasurer for the Monument de la Francophonie d'Alfred Committee.

4. DELEGATIONS AND PRESENTATIONS

None

5. REPORTS FROM DEPARTMENTS/COMMITTEES

5.1 GR-06-2022 - Integrity Commissioner

The Clerk, Mrs. Rochefort, presents to Council the results of the call for tenders to fill the position of Integrity Commissioner.

Council agrees with the proposed choice and instructs the Clerk to contact Mr. Tony Fleming to finalize the process.

5.2 GENERAL MANAGEMENT - DG-17-2022 -Draft Policy on Committees for the Township of Alfred and Plantagenet

The Chief Administrative Officer, Mr. Michel Potvin, presents Council with the Township's proposed Committee Policy which outlines the procedures to be followed for all council approved committees.

Councillor Mr. Walker inquires about the process to be followed to be appointed on committees.

Councillor Mr. Lamarche asks if the policy also affects sub-committees.

Mr. Potvin confirms that the policy is clear on how committees and sub-committees are formed, and on the reporting obligations to Council.

A by-law will be presented to Council at the next regular meeting on December 6, 2022.

5.3 GR-07-2022 - Amendment to the Procedure By-law 2021-45.

The Clerk presents Council with the proposed amendments to the Procedure By-law. These amendments reflect the newly approved policy on committees, as well as the change of time for holding the Council meetings.

Council agrees with the proposed amendments, and the by-law will be presented for adoption at the next regular meeting, on December 6, 2022.

5.4 CLERK - Amendment to the Parking By-law 2007-75

The Clerk presents the proposed amendment to the Parking By-law, to include a new NO PARKING zone on Cercle Trillium, on either side of the street near the pedestrian path leading to the park.

This amendment is necessary to ensure the safety of pedestrians, as well as to ensure access for emergency vehicles at all times.

Council agrees and the by-law will be presented for adoption at the next regular meeting on December 6, 2022.

5.5 FINANCES - Guidelines for the preparation of the 2023 Budget.

Benoit Lamarche declared a conflict on this item. (Item 5.5 Capital Project Section - Parks and Recreation - Larocque Park Paving, as Treasurer for the Monument de la Francophonie d'Alfred Committee.)

The Mayor welcomes the Treasurer, Mr. Alexandre Charlebois, and he presents his report. Mr. Charlebois asks Council for directives on the following items:

Tax rate increase for 2023

The Treasurer proposes 3.5%.

Councillor Mr. Cadieux agrees, however he wishes to consider the possibility to change it should we be able to able to do so during the budget discussions in December.

Councillor Mr. Lamarche inquires about the increases over the last few years. Mr. Potvin informs Mr. Lamarche that the tax rate has increased by 2% each year, with the exception of last year, 2.5%. Mr. Lamarche asks that the increase be 2.75%.

Councillor Mr. Walker agrees.

The Mayor informs Council that the United Counties of Prescott Russell have not yet started their budget discussions.

Councillor Mr. Lamarche raises a point of order:

The Mayor should leave his seat as Chair should he wish to debate. The Mayor agrees and offers an apology.

Councillor Mr. Viau believes Council must consider 3%.

The Treasurer states the Asset Management Plan obligations and does not recommend that the tax rate increase be less than 3%.

Directive is given to the administration to proceed with a proposed tax rate increase of 3%.

Salary adjustment

The Treasurer asks that Council approve the proposed adjustment of 3.5%.

Councillor Mr. Lamarche asks whether the upcoming evaluation of the salary grid could have a monetary impact for 2023. Mr. Potvin explains that there is a reserve to provide for any increase, but that most likely the impact would affect the 2024 budget.

Council agrees with the proposed 3.5% increase.

Council remuneration

The Chief Administrative Officer presents the proposed increase of 5%.

Councillor Mr. Walker asks whether this is a yearly increase or only for 2023. M. Potvin informs Council that to provide for this yearly, by-law 2019-43 would need to be amended.

Councillor Mr. Lamarche proposes that the increase be 3.5%, same as the employees, stating that there is no reason why Council members should have more than the employees. On the other hand, he believes that remuneration for attending committee meetings should be increased from $50 to $100, same as council meetings. Mr. Potvin will report on an amendment to by-law 2019-43 in the coming year.

Council agrees with a 3.5% increase.

Building Inspector

Mr. Potvin asks Council to approve the hiring of a building inspector.

Councillor Mr. Lamarche approves, and Councillors Mr. Viau and Mr. Cadieux also agree.

Alfred Fire Hall

Mr. Potvin informs Council of the state of the building and that it is no longer appropriate to invest further into the building. The administration asks that Council authorize the necessary funds of $50 000 to proceed with the design of a

new fire station, $42 000 to be transferred from the 2022 budget, and an additional $8 000 from the 2023.

Councillor Mr. Lamarche asks about a possible partnership with the United Counties of Prescott Russell emergency services, and Mr. Potvin confirms that it is a possibility.

Council approves the proposal.

Municipal Insurances

The treasurer informs Council of the upcoming 18% increase for 2023.

Councillor Mr. Viau asks if the administration should obtain other proposals, Mr. Potvin informs Council that it is too late this year, however it can certainly be considered for 2024.

No directive is needed.

Lefaivre Marina

Mr. Potvin informs Council and asks about a possibility to offer the Marina's management to a private sector partner.

Councillor Mr. Lamarche does not believe that there is enough profit generated by the operations to be of interest for the private sector.

Councillor Mr. Cadieux is concerned with the fact that the municipality has invested large sums of money into the marina over the last few years, and that it is important to further the development of the site.

Mr. Potvin reiterates that the administration only wishes to proceed with a Notice of Interest, early in 2023.

Councillor Mr. Walker believes that it is a good idea, and Councillor Mr. Lamarche asks for statistics in order for Council to make an informed decision.

Mr. Ken St-Denis, Director of Parks and Recreation, will be presenting these statistics at the next regular meeting of December 6, 2022.

Strategic Plan

Mr. Potvin asks that Council approve the proposed study for a new strategic plan for 2023-2026, based on the new Council's vision for the Township.

Councillor Mr. Lamarche considers it appropriate to complete the first strategic plan before spending money on a new Strategic Plan.

Mr. Potvin will report to Council at the regular meeting of January 17 2023 on the advancement of the 2021-2023 Strategic Plan.

Councillor Mr. Walker believes a Strategic Plan is needed but wonders whether it could it be done for less money.

6. NOTICES OF MOTIONS

None

7. OTHER ITEMS

None

8. QUESTION PERIOD

None

9. ADJOURNMENT

Resolution 2022-305

Moved by: Antoni Viau
Seconded by: Ian Walker

BE IT RESOLVED that this meeting be adjourned at 8:22 p.m.

Carried

_____

Yves Laviolette, President

_____

Annie Rochefort, Clerk

Les réunions débutent à 16 h30

2023

Janvier

D	L	Ma	Me	J	V	S
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29	30	31				

Février

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Mars

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Avril

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Mai

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Juillet

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Septembre

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Octobre

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Novembre

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Décembre

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31						

Réunion ordinaire
Réunion comité plénier

BY-LAW 2022-37 TO NOMINATE AN ACTING MAYOR

THE CORPORATION OF THE TOWNSHIP OF ALFRED AND PLANTAGENET

By-law 2022-60

Being a By-law to appoint a Councillor as Acting Mayor for the period beginning on December 6, 2022, and ending on December 31, 2023.

WHEREAS Section 242 of the Municipal Act, 2001, S.O. 2001, c.25, as amended, stipulates that a municipality may, by by-law, appoint of member of Council to act in the place of the Head of Council when the Head of Council is absent or refuses to act or the office is vacant, and while so acting such member has all the powers and duties of the Head of Council with respect to the role of presiding meetings;

AND WHEREAS the Council of the Corporation of the Township of Alfred and Plantagenet deems it necessary and advisable to appoint a member of Council to act in the place of the Head of Council when the Head of Council is absent or refuses to act, or the office is vacant;

NOW THEREFORE the Council of the Corporation of the Township of Alfred and Plantagenet enacts as follows:

1. **THAT** Councillor Antoni Viau be hereby appointed to act in the place of the Head of Council when the latter is absent or refuses to act or the office is vacant, for the period beginning on December 6, 2022, and ending on December 31, 2023.

2. **THAT** this By-law shall come into force and take effect December 6, 2022.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY ADOPTED THIS 6TH DAY OF DECEMBER, 2022.

_____
Yves Laviolette, Mayor

_____
Annie Rochefort, Clerk

BY-LAW 2022-61 TO AMEND THE PROCEDURE BY-LAW

THE CORPORATION OF THE TOWNSHIP OF ALFRED AND PLANTAGENET

By-law 2022-61

Being a By-law to amend By-law 2021-45 governing the proceedings of Council of the Corporation of the Township of Alfred and Plantagenet.

WHEREAS every municipality shall pass a procedure by-law for governing the calling, place and proceedings of meeting under section 238 of the Municipal Act, 2001, S.O. 2001, c.25, as amended (the "Municipal Act");

AND WHEREAS the Council of the Corporation of the Township of Alfred and Plantagenet deems it necessary to amend the rules of procedures of Council;

NOW THEREFORE the Council of the Corporation of the Township of Alfred and Plantagenet enacts as follows:

1. **THAT** section 13(1) be amended to read as follows:

(1) The regular meetings of Council will be held on the first Tuesday over every month, at 4:30 p.m, except in the months of July where the regular meeting of Council will be held on the second Tuesday, and August, where the regular meeting of Council will be held on the third Tuesday, at 4:30 p.m.

2. **THAT** section 24(1) be amended to read as follows:

(1) The quorum for a Council meeting is three (3) members of Council;

3. **THAT** section 55(1) be amended to read as follows:

(1) The Committee of the Whole meeting will be held on the third Tuesday of the month, at 4:30 p.m. except during the months of July and August, where there will be no Committee of the Whole meeting.

4. **THAT PART XII – COMMITTEES** be removed and replaced by section 73 as follows:

73. COMMITTEES

(1) Except as provided by the Committee Policy, a Committee shall conform to the rules governing protocol and procedure of Council.

5. **THAT** section 89(1) be amended to read as follows:

(1) Members can participate electronically in a Meeting which is open or closed to the public should they be unable to participate in person in the event of a situation or pandemic in which physical distancing, limited gatherings or quarantine measures are required by local, provincial or federal public health agencies;

6. **THAT** section 89(4) be removed;

7. **THAT** this By-law shall come into force and take effect December 6, 2022.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY ADOPTED THIS 6TH DAY OF DECEMBER, 2022.

_____
Yves Laviolette, Mayor

_____
Annie Rochefort, Clerk

CORPORATION OF THE TOWNSHIP OF ALFRED AND PLANTAGENET

BY-LAW 2022-62

TO AMEND BY-LAW 2007-75 PARKING BY-LAW

A By-law to amend By-law 2007-75 to prohibit or regulate the placing, stopping, standing or parking within its jurisdiction.

WHEREAS the Council of the Township of Alfred and Plantagenet deems it necessary to amend the By-law 2007-75 known as the Parking By-law;

NOW THEREFORE the Council of the Corporation of the Township of Alfred and Plantagenet enacts as follows:

1. **THAT** Schedule A be replaced by the attached Schedule A;

2. **THAT** this By-law shall come into force and take effect upon receiving the final passing thereof.

READ A FIRST, SECOND AND THIRD TIME AND PASSED IN OPEN COUNCIL THIS 6TH DAY OF DECEMBER, 2022.

_____
Yves Laviolette, Mayor

_____
Annie Rochefort, Clerk

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

CORPORATION DU CANTON D'ALFRED ET PLANTAGENET

Construction

Permis de construction- Septembre 2022

DATE: 6 décembre 2022
FILIÈRE : C-11-2022

INTRODUCTION

Le présent rapport consiste à présenter le nombre de permis de construction émis, les revenus pour ces permis, la valeur totale de construction pour le mois de septembre 2022 ainsi que le comparatif avec le mois de septembre 2021.

IMPLICATIONS FINANCIÈRES

Les implications financières sont telles que démontrées avec les tableaux suivants :
TABLEAU DES PERMIS ÉMIS EN SEPTEMBRE 2022, en annexe A.

Ainsi que le tableau comparatif suivant :

TABLEAU COMPARATIF
SEPTEMBRE 2021 – 2022

	2021	**2022**
Nombre de permis de construction émis en **septembre**	23	**29**
Nombre total de permis émis du **début de janvier à la fin de septembre**	182	**158**
Unités résidentielles créées en **septembre**	2	**9**
Nombre total d'unités résidentielles créées **du début de janvier à la fin de septembre**	35	**36**
Valeur des coûts de construction en **septembre**	$1,877,898.00	**$2,012,964.00**
Valeur totale des coûts de construction **du début de janvier à la fin de septembre**	$11,409,619.00	**$12,209,239.06**
Coût de permis en **septembre**	$19,838.25	**$22,693.95**
Coût total des permis **du début de janvier à la fin de septembre**	$113,832.36	**$125,833.90**

DÉMOLITION

Unités résidentielles démolies en **septembre**	0	1
Nombre total d'unités résidentielles démolies **du début de janvier à la fin de septembre**	6	5

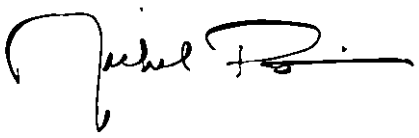
FINAL

Permis fermé en **septembre**	19	20
Permis fermé du **début de janvier à la fin de septembre**	107	68

RECOMMANDATION

Que le rapport soit accepté tel que présenté par le service de construction.

Nicolas Pagé
Inspecteur en chef des bâtiments



Michel Potvin
Directeur général / Chief Administrative Officer

Septembre 2022

PERMIS	ADRESSE 911	ÉMIS	DESCRIPTION	UNITÉ	VALEUR	FRAIS
22-130	139 Du Domaine Lefaivre	2022-09-01	Installation de poêle à bois		$14,000.00	$152.00
22-131	348 Conc 4 Plantagenet	2022-09-02	Construction de résidence unifamiliale avec garage attaché	1	$185,600.00	$2,110.80
22-132	3305 Conc. 4 Alfred	2022-09-06	Construction d'un office 31x29		$28,260.00	$311.41
22-133	10 rue Bissonnette Alfred	2022-09-07	Construction de garage détaché		$21,312.00	$247.14
22-134	2831 Principale Wendover	2022-09-12	Construction de garage détaché		$54,000.00	$549.50
22-135-D	2251 Conc 9 Plant. Unité 15	2022-09-12	Démolition de chalet		$0.00	$152.00
22-136	81 rue du Domaine	2022-09-12	Construction de résidence unifamiliale	1	$97,152.00	$1,292.66
22-137	988 Route 13 Curran	2022-09-14	Construction de résidence unifamiliale	1	$141,612.00	$1,529.91
22-138	3700 Conc 1 Plant. Wendover	2022-09-15	Silo élévateur à grain		$85,000.00	$152.00
22-139	5279 Cty Rd 17 Alfred	2022-09-15	Installation d'enseigne		$4,000.00	$152.00
22-140	97 Lalande Cr. Alfred	2022-09-16	Solarium et patio		$34,500.00	$471.13
22-141	97 Lalande Cr Alfred	2022-09-16	*cancelled (spa)*		$0.00	$0.00
22-142	194 Conc 7 Alfred	2022-09-21	Construction de résidence unifamiliale	1	$200,928.00	$2,180.58
22-143	1331 Conc. 4 Plantagenet	2022-09-21	Remise d'entreposage 40x80		$115,200.00	$1,115.60
22-144	1451 Conc. 3 Plantagenet	2022-09-21	Construction de remise 32x42		$48,384.00	$497.55
22-145	1450 Conc. 5 Alfred	2022-09-21	Dôme 59x36		$33,300.00	$358.03
22-146-D	1110 Cty. RD 2 Curran	2022-09-22	Démolition d'une section de la résidence unifamiliale		$0.00	$152.00
22-147	15 Haute Rive St Lefaivre	2022-09-26	Garage détaché 40x30		$43,200.00	$449.60
22-148	2947 Principale Wendover	2022-09-26	Logement accessoire au sous-sol		$16,400.00	$201.70
22-149	425 Du Domaine Rd Lefaivre	2022-09-27	Addition de 20x16 à la résidence unifamiliale		$29,440.00	$322.32
22-150	145 Gascon St Lefaivre	2022-09-28	Installation de poêle à bois		$5,000.00	$102.00
22-151	827 Route 11 Curran	2022-09-28	Installation de piscine hors terre		$10,000.00	$152.00
22-152	1000 Conc. 1 Plantagenet	2022-09-28	Construction de garage détaché 40x40		$57,600.00	$582.80
22-153	665 Chillon St Wendover	2022-09-30	Construction de résidence unifamiliale avec garage attaché	1	$111,512.00	$1,505.49
22-154	528 Chambord St Wendover	2022-09-30	Construction de résidence unifamiliale avec garage attaché	1	$148,788.00	$1,880.29
22-155	659 Chillon St. Wendover	2022-09-30	Construction de résidence unifamiliale avec garage attaché	1	$111,512.00	$1,525.49
22-156	624 Montessor Cr. Wendover	2022-09-30	Construction de résidence unifamiliale avec garage attaché	1	$254,752.00	$2,890.46
22-157	523 Chambord St Wendover	2022-09-30	Construction de résidence unifamiliale avec garage attaché	1	$111,512.00	$1,505.49
22-158	2416 Lamarche St Wendover	2022-09-30	Nouvelle Fondation		$50,000.00	$152.00

TOTAL POUR LE MOIS DE SEPTEMBRE 2022	9	$2,012,964.00	$22,693.95

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

CORPORATION DU CANTON D'ALFRED ET PLANTAGENET

Construction

Permis de construction – Octobre 2022

DATE: 6 décembre 2022
FILIÈRE : C-12-2022

INTRODUCTION

Le présent rapport consiste à présenter le nombre de permis de construction émis, les revenus pour ces permis, la valeur totale de construction pour le mois d`octobre 2022 ainsi que le comparatif avec le mois d`octobre 2021.

IMPLICATIONS FINANCIÈRES

Les implications financières sont telles que démontrées avec les tableaux suivants : TABLEAU DES PERMIS ÉMIS EN OCTOBRE 2022, en annexe A.

Ainsi que le tableau comparatif suivant :

TABLEAU COMPARATIF
OCTOBRE 2021 – 2022

	2021	**2022**
Nombre de permis de construction émis en **octobre**	14	**22**
Nombre total de permis émis du **début de janvier à la fin d`octobre**	196	**180**
Unités résidentielles créées en **octobre**	1	**5**
Nombre total d'unités résidentielles créées **du début de janvier à la fin d`octobre**	36	**41**
Valeur des coûts de construction en **octobre**	$548,364.00	**$1,565,572.00**
Valeur totale des coûts de construction **du début de janvier à la fin d`octobre**	$11,957,983.00	**$13,774,811.06**
Coût de permis en **octobre**	$6,450.48	**$15,912.79**
Coût total des permis **du début de janvier à la fin d`octobre**	$120,282.84	**$141,746.69**

DÉMOLITION

Unités résidentielles démolies en **octobre**	0	1
Nombre total d'unités résidentielles démolies **du début de janvier à la fin d`octobre**	6	6

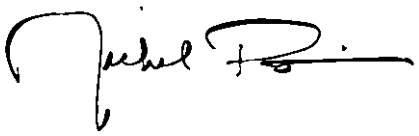
FINAL

Permis fermé en **octobre**	40	16
Permis fermé du **début de janvier à la fin de octobre**	147	84

RECOMMANDATION

Que le rapport soit accepté tel que présenté par le service de construction.

Nicolas Pagé
Inspecteur en chef des bâtiments



Michel Potvin
Directeur général / Chief Administrative Officer

PERMIS	ADRESSE 911	ÉMIS	DESCRIPTION	UNITÉ	VALEUR	FRAIS
22-159	1650 Conc. 9 Plant Curran	2022-10-03	Reconstruction d'étable		$66,794.00	$667.84
22-160	2374 Principale Wendover	2022-10-04	Relocalisation de remise 20x20		$10,000.00	$152.00
22-161	82-84 Richard St Alfred	2022-10-04	Réparations de fondation et drain français		$2,000.00	$152.00
22-162	1087 Conc. 1 Alfred Lefaivre	2022-10-04	Nouvelle fondation pour car port		$15,000.00	$152.00
22-163	245 Conc 7 Alfred	2022-10-05	Installation de piscine hors terre		$5,000.00	$152.00
22-164	618 Montessor Wendover	2022-10-05	Construction de résidence unifamiliale avec garage double attaché	1	$140,032.00	$1,759.30
22-165	2041 Valerie St Lefaivre	2022-10-06	Réparations de fondation et patio		$12,000.00	$152.00
22-166	3184 Du Quai Wendover	2022-10-07	Rénovations intérieures- Tim Horton		$135,630.00	$1,304.58
22-167	1860 Conc. 4 Alfred	2022-10-07	Addition de 12x32 à la résidence unifamiliale		$35,328.00	$376.78
22-168	521 Route 14 Plantagenet	2022-10-07	Dôme 50x120		$90,000.00	$882.50
22-169	1505 Conc. 4 Plantagenet	2022-10-07	Garage détaché 30x32		$34,560.00	$369.68
22-170	389 Conc 7 Alfred	2022-10-18	Addition à la résidence unifamiliale de 34x20		$62,560.00	$658.68
22-171	2750 Conc. 2 Plantagenet	2022-10-18	Fondation seulement - addition étable		$0.00	$102.00
22-172	825 Old Highway 17 Plantagenet	2022-10-18	Solarium 3 saisons 16x16		$23,552.00	$267.86
22-173-D	1691 Cty. Rd 2 Curran	2022-10-18	Démolition de résidence unifamiliale		$0.00	$152.00
22-174	514 Chambord St Wendover	2022-10-20	Construction de résidence unifamiliale avec garage attaché	1	$168,252.00	$2,040.33
22-175	662 Chillon St Wendover	2022-10-20	Construction de résidence unifamiliale avec garage attaché	1	$127,144.00	$1,670.08
22-176	424 Denis St Wendover	2022-10-21	Installation de piscine hors terre		$5,000.00	$152.00
22-177	650 Concession St Plantagenet	2022-10-21	Installation de piscine creusée		$50,000.00	$152.00
22-178	532 Chambord St Wendover	2022-10-24	Construction de résidence unifamiliale avec garage attaché	1	$191,348.00	$2,273.97
22-179	1471 Cty Rd 2 Curran	2022-10-25	Deux nouveaux silos		$220,000.00	$254.00
22-180	655 Chillon St Wendover	2022-10-31	Construction de résidence unifamiliale avec garage attaché	1	$171,372.00	$2,069.19
			TOTAL POUR LE MOIS D'OCTOBRE 2022	5	$1,565,572.00	$15,912.79

CANTON D' / TOWNSHIP OF
ALFRED ET/AND PLANTAGENET

Le 30 novembre 2022

M. Yves Laviolette, Maire
Membres du Conseil
Canton d'Alfred et Plantagenet

Chers membres du Conseil,

Vous trouverez ci-joint la liste des comptes payables pour la période du mois de Octobre et Novembre 2022.

Liste #1 – Comptes payables & Mastercard Octobre 2022	$1,511,952.75
Liste #2 - Comptes payables & Mastercard Novembre 2022	$1,383,039.51
Liste #3 - Paie – Employés, Conseil & Pompiers volontaire Octobre & Novembre 2022	$ 654,855.68

En espérant le tout conforme, je demeure

Bien à vous,

Alexandre Charlebois

Alexandre Charlebois
Trésorier

205, Vieille route / Old Highway 17
C.P. / P.O. Box 350
Plantagenet, ON K0B 1L0
T: 613.673.4797
Fax: 1.877.224.9655
www.alfred-plantagenet.com

Council/Board Report - Smry(Unpaid)

Vendor : AALT001 To ZURI000
Batch : 170 To 188

Cash Requirement Date : Oct 31, 2022
Unpaid Invoice Due Date : Oct 31, 2022
Bank : 0099 To 9

Vendor / Vendor Name / Invoice/Description	Batch	Invoice Date	Invoice Due Date	Invoice Amount	Paid Amount	Discount Amount	Released Amount	Payable Amount
Unpaid Total :				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Vendor : AALT001 To ZURI000
Batch : 70 To 188

Cheque Dates : Jan 01, 2022 **To** Oct 31, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
AGRE001	AGRÉGATS ARGENTEUIL 2863-9987 QUEBEC INC.						
14008	LANDFILL DEPT - MATELAS/SOFA, CAMION #12 - RAMASSER EN ONTARIO	175	30-Sep-2022	06-Oct-2022	1,231.70	1,231.70	0.00
14131	LANDFILL DEPT - MATELAS/SOFA #6122, CAMION #12 #6122	188	24-Oct-2022	27-Oct-2022	1,299.50	1,299.50	0.00
14132	LANDFILL DEPT - MATELAS/SOFA #6123, CAMION #12 #6123	188	24-Oct-2022	27-Oct-2022	1,389.90	1,389.90	0.00
14133	LANDFILL DEPT - MATELAS/SOFA, CAMION #12 #6124	188	24-Oct-2022	27-Oct-2022	1,344.70	1,344.70	0.00
14134	LANDFILL DEPT - MATELAS/SOFA #6125, CAMION #12 #6125	188	24-Oct-2022	27-Oct-2022	1,389.90	1,389.90	0.00
	Supplier Totals :				6,655.70	6,655.70	0.00
ALFR003	CLUB DE L'AGE D'OR D'ALFRED						
2022-290/JPC01	CONSEILLER JEAN-PIERRE CADIEUX-DON SUITE AUX PROFITS DES TOURNOIS GOLF MUNICIPALITÉ	175	04-Oct-2022	06-Oct-2022	1,130.93	1,130.93	0.00
	Supplier Totals :				1,130.93	1,130.93	0.00
ALLI001	ALLIANCE CURRAN						
2022-265/AV01	DON - CONSEILLER M. ANTONI VIAU	184	06-Sep-2022	20-Oct-2022	500.00	500.00	0.00
	Supplier Totals :				500.00	500.00	0.00
BELL003	BELL CANADA						
526760510-OCT22	INTERNET - CENTRE COMMUNAUTAIRE PLANTAGENET	180	01-Oct-2022	13-Oct-2022	102.83	102.83	0.00
529784214-OCT22	SERVICE INTERNET - CASERNE WENDOVER	188	10-Oct-2022	27-Oct-2022	85.88	85.88	0.00
529784214-SEPT2:	SERVICE INTERNET - CASERNE WENDOVER	170	10-Sep-2022	29-Sep-2022	85.88	85.88	0.00
	Supplier Totals :				274.59	274.59	0.00
BELL012	BELL CANADA DANCO - CLAIMS BELL						
CA5634	CLAIM NUMBER CA5634-SNOWP PLOW DAMANAGE-PLACE OF DAMAGE OR LOSS: 2064 LAJOIE ST ALFRED-12/17/2021	170	06-Jul-2022	29-Sep-2022	6,000.00	6,000.00	0.00
	Supplier Totals :				6,000.00	6,000.00	0.00
BERT008	BERTRAND LOUIS						
21-205	PERMIT #21-205 - REMBOURSEMENT DEPOT PERFORMANCE	180	05-Oct-2022	13-Oct-2022	200.00	200.00	0.00
	Supplier Totals :				200.00	200.00	0.00
BISS006	BISSONNETTE VALU MART # 2726						
01 0932	BAR WENDOVER - SUPPLIES	175	29-Sep-2022	06-Oct-2022	113.59	113.59	0.00
02 9623	CENTRE COMMUNAUTAIRE LEFAIVRE - SH BOWL	188	07-Oct-2022	27-Oct-2022	55.98	55.98	0.00

Vendor : AALT001 To ZURI000
Batch : 70 To 188

Cheque Dates : Jan 01, 2022 **To** Oct 31, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	BRUSH, VILEDA OSKAR, PLASTIC BAGS						
	Supplier Totals :				169.57	169.57	0.00
BOIL005	BOILY MANON						
OCTOBRE 2022	REMBOURSEMENT DEPOT BAR - CENTRE COMMUNAUTAIR WENDOVER - 1 OCTOBRE 2022	188	24-Oct-2022	27-Oct-2022	150.00	150.00	0.00
	Supplier Totals :				150.00	150.00	0.00
BOIS001	BOISEE EST						
2022-265/IA02	DON - CONSEILLER M. IAN WALKER	184	06-Sep-2022	20-Oct-2022	500.00	500.00	0.00
	Supplier Totals :				500.00	500.00	0.00
BOUC015	BOUCHERIE BONNEAU						
11	BBQ MUNICIPALITE 2022 - PAIEMENT 7 CAISSES DE BOULETTES CONGELÉES	170	28-Sep-2022	29-Sep-2022	89.25	89.25	0.00
	Supplier Totals :				89.25	89.25	0.00
BOUG001	BOUGIE MARIE-FRANCE						
OCTOBRE 2022	25e MUNICIPALITE - VASES CYLINDRIQUES DÉCORATIFS 9"	184	19-Oct-2022	20-Oct-2022	20.00	20.00	0.00
	Supplier Totals :				20.00	20.00	0.00
BUKA001	BUKAHARI SHAH						
OCTOBRE 2022	REMBOURSEMENT DEPOT PREVOYANCE - CENTRE COMMUNAUTAIRE WENDOVER - 15 OCTOBRE 2022	188	24-Oct-2022	27-Oct-2022	150.00	150.00	0.00
	Supplier Totals :				150.00	150.00	0.00
CADO001	CADORET MARIO						
21-129	PERMIT #21-129- REMBOURSEMENT DEPOT PERFORMANCE	180	05-Oct-2022	13-Oct-2022	100.00	100.00	0.00
21-146	PERMIT #21-146 - REMBOURSEMENT DEPOT PERFORMANCE	180	05-Oct-2022	13-Oct-2022	200.00	200.00	0.00
	Supplier Totals :				300.00	300.00	0.00
CAMP022	CAMPBELL DANIEL						
0CTOBRE 2022	CENTRE COMMUN. TREADWELL - REMBOURSEMENT DEPOT CLÉ ET PRÉVOYANCE	180	08-Oct-2022	13-Oct-2022	170.00	170.00	0.00
	Supplier Totals :				170.00	170.00	0.00
CANA000	CANADIAN TIRE						
25902	REC DEPT - BATTERY CHARGER, SEA MOTR TRT,	175	19-Sep-2022	06-Oct-2022	157.02	157.02	0.00

Vendor : AALT001 To ZURI000
Batch : 70 To 188

Cheque Dates : Jan 01, 2022 **To** Oct 31, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	VIC ELEC MOUSE						
	Supplier Totals :				157.02	157.02	0.00
CARR011	CARRIERE JOCELYNE						
ÉLECTIONS 2022	ELECTIONS MUNICIPALES 2022	188	24-Oct-2022	27-Oct-2022	375.00	375.00	0.00
	Supplier Totals :				375.00	375.00	0.00
CHAM004	CANTON DE CHAMPLAIN						
5323	CONSTRUCTION DEPT.FEES-MILEAGE CHARGES INSPECTION FEE-JUNE 2, 6 & 9 2022 - 1952 CONC. 6 PLANTAGENET	188	04-Oct-2022	27-Oct-2022	316.01	316.01	0.00
5329	ELECTIONS 2022 - LE REGIONAL CHARGEBACK	188	04-Oct-2022	27-Oct-2022	90.40	90.40	0.00
	Supplier Totals :				406.41	406.41	0.00
CHAR034	CHARBONNEAU NICOLE						
SEPTEMBRE 2022	CENTRE COMMUN. LEFAIVRE - REMBOURSEMENT DEPOT CLÉ & PRÉVOYANCE - 24 SEPTEMBRE 2022	170	24-Sep-2022	29-Sep-2022	170.00	170.00	0.00
	Supplier Totals :				170.00	170.00	0.00
CURR002	CLUB AGE D'OR DE CURRAN						
2022-265/RB04	DON - CONSEILLER M. RENE BEAULNE	184	06-Sep-2022	20-Oct-2022	100.00	100.00	0.00
	Supplier Totals :				100.00	100.00	0.00
DEER001	JOHN DEERE FINANCIAL						
P74188	P.W.DEPT-SLIM LINE CHAIN SAW MS291	170	25-Aug-2022	29-Sep-2022	84.17	84.17	0.00
	Supplier Totals :				84.17	84.17	0.00
DUPU007	G. DUPUIS PAVING AND INTERLOCK INC						
0973	PATCH & DRIVEWAY, TOP GRADE GH STONE COMPACTOR & PAVER AVEC HL4 HOT ASPHALT 5611 pi2	175	27-Sep-2022	06-Oct-2022	63,404.30	63,404.30	0.00
0974	P.W.DEPT-EXTRA POUR LES PIEDS CARRÉ, TOP GRADE GA STONE, COMPACTER PAVER AVEC HL4 HOT ASPHALT	175	27-Sep-2022	06-Oct-2022	39,244.90	39,244.90	0.00
0975	P.W.DEPT - REPARE 3 MANHOLD AJUSTER, FRAMER, ET RÉ-INSTALLER - DRIVEWAY 858 OTTAWA	175	27-Sep-2022	06-Oct-2022	5,763.00	5,763.00	0.00
0981	P.W.DEPT-PATCH ASPHALT - BOLT ROAD & RITCHANCE ALFRED	188	20-Oct-2022	27-Oct-2022	6,508.80	6,508.80	0.00
	Supplier Totals :				114,921.00	114,921.00	0.00
EVAS001	EVASION BEAUTÉ						
01	BIBLIOTHEQUE - ATELIER 2	188	19-Oct-2022	27-Oct-2022	300.00	300.00	0.00

Vendor : AALT001 To ZURI000
Batch : 70 To 188

Cheque Dates : Jan 01, 2022 **To** Oct 31, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	HRS MEDITATION						
02	BIBLIOTHEQUE - KILOMETRAGE 90 KM ALLER RETOUR	188	19-Oct-2022	27-Oct-2022	45.00	45.00	0.00
	Supplier Totals :				345.00	345.00	0.00
FIRE001	FIRE MARSHAL`S PUBLIC FIRE SAFETY COUNCIL						
IN160902	FIRE DEPT - 2022 FRENCH FIRE PREVENTION WEEK KIT, 50 RED & 50 PINK JUNIOR FIRE CHIEF HELMETS	188	26-Sep-2022	27-Oct-2022	1,731.16	1,731.16	0.00
	Supplier Totals :				1,731.16	1,731.16	0.00
FORT002	FORTIN MURIELLE						
22-129	PERMIT #22-129 - REMBOURSEMENT DEPOT PERFORMANCE	175	30-Sep-2022	06-Oct-2022	200.00	200.00	0.00
	Supplier Totals :				200.00	200.00	0.00
FORT003	FORTERRA PIPE & PRECAST LTD.						
25650577	P.W.DEPT-C.B. FRAME & GRATE-FLAT	170	13-Sep-2022	29-Sep-2022	7,781.29	7,781.29	0.00
	Supplier Totals :				7,781.29	7,781.29	0.00
FOUR005	SCOUTS 58e FOURNIER						
2022-290/CG01	CONSEILLERE CHANTAL GALIPEAU-DON SUITE AUX PROFITS DES TOURNOIS DE GOLF MUNICIPALITÉ	175	04-Oct-2022	06-Oct-2022	1,130.93	1,130.93	0.00
	Supplier Totals :				1,130.93	1,130.93	0.00
FRAN007	FRANCHE PIERRE						
20-189	PERMIT #20-189 - REMBOURSEMENT DEPOT PERFORMANCE	184	11-Oct-2022	20-Oct-2022	750.00	750.00	0.00
	Supplier Totals :				750.00	750.00	0.00
GEOS001	GEOSYNTHETIC SYSTEMS						
3083470	SENTIER PARC RIVERAIN - GREENLINE WOVEN	188	05-Oct-2022	27-Oct-2022	1,390.70	1,390.70	0.00
	Supplier Totals :				1,390.70	1,390.70	0.00
GODI003	GODIN VALERIE						
OCTOBRE 2022	REMBOURSEMENT DEPOT PREVOYANCE - CENTRE COMMUNAUTAIRE WENDOVER - 22 OCTOBRE 2022	188	11-Oct-2022	27-Oct-2022	150.00	150.00	0.00
	Supplier Totals :				150.00	150.00	0.00
GOUR014	GOUR RRSC INC.						
REMB. FRAIS-OCT	REMBOURSEMENT PARTIEL FRAIS REDEVANCES-PERMIT 22-168	184	13-Oct-2022	20-Oct-2022	650.00	650.00	0.00

Vendor : AALT001 To ZURI000
Batch : 70 To 188

Cheque Dates : Jan 01, 2022 **To** Oct 31, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	Supplier Totals :				650.00	650.00	0.00
HUPP001	LES SERVICES ALAIN HUPPE						
2695	P.W.DEPT-603 CH. BOUNDARY - ARBRES 4 ENLÈVEMENTS - 4 SOUCHES 92 POUCES	170	22-Sep-2022	29-Sep-2022	1,107.40	1,107.40	0.00
	Supplier Totals :				1,107.40	1,107.40	0.00
HYDR000	HYDRO ONE NETWORKS INC.						
200003755988-SEI	SERVIC E- ST. LIGHTS CONCESSION 1 LOT 4 - BAY & BLUE CORNERS ROAD	188	14-Oct-2022	27-Oct-2022	19.51	19.51	0.00
200006164925-SEI	SERVICE - CONCESSION 7 LOT 11 - PUMP - PEAT MOSS ROAD	184	13-Oct-2022	20-Oct-2022	305.97	305.97	0.00
200011011891-SEI	SERVICE - ST. LIGHTS CONCESSION 5 LOT 5	180	04-Oct-2022	13-Oct-2022	411.15	411.15	0.00
200011018561-SEI	SERVICE - ST. LIGHTS CONCESSION 9 LOT 20-21	180	04-Oct-2022	13-Oct-2022	122.76	122.76	0.00
200011331082-SEI	SERVICE - 654 CHEMIN PEAT MOSS ROAD, PUMPING STATION	184	13-Oct-2022	20-Oct-2022	393.55	393.55	0.00
200012161040-SEI	SERVICE - 2005 RUE DU PARC LEFAIVRE - BALL FIELD LEFAIVRE	188	14-Oct-2022	27-Oct-2022	34.54	34.54	0.00
200012162252-SEI	SERVICE - 2005 RUE DU PARC LEFAIVRE - CENTRE COMMUNAUTAIRE LEFAIVRE	188	14-Oct-2022	27-Oct-2022	351.89	351.89	0.00
200016194826-SEI	SERVICE - ST. LIGHTS CONCESSION 1 LOT 18-21	180	04-Oct-2022	13-Oct-2022	1,559.58	1,559.58	0.00
200016198058-SEI	SERVICE - ST. LIGHTS CONCESSION 5-6 LOT 7	180	04-Oct-2022	13-Oct-2022	107.21	107.21	0.00
200016804108-SEI	SERVICE - 791 MILL ST. CURRAN - SKATING RINK	188	18-Oct-2022	27-Oct-2022	35.39	35.39	0.00
200019877994-SEI	SERVICE - ST. LIGHTS CONCESSION 6 LOT 1	180	04-Oct-2022	13-Oct-2022	19.70	19.70	0.00
200019896586-SEI	SERVICE - ST. LIGHTS CONCESSION 1 LOT 8-9	180	04-Oct-2022	13-Oct-2022	425.62	425.62	0.00
200019936396-SEI	SERVICE - ST. LIGHTS CONCESSION 2 LOT 21	180	04-Oct-2022	13-Oct-2022	181.28	181.28	0.00
200023183169-SEI	SERVICE - WENDOVER BALL PARK	184	07-Oct-2022	20-Oct-2022	312.82	312.82	0.00
200023712326-SEI	SERVICE - PRINCIPALE ST. WENDOVER - SEWER	184	07-Oct-2022	20-Oct-2022	36.83	36.83	0.00
200039084806-SEI	SERVICE - ST. LIGHTS CONCESSION 4 LOT 10	180	04-Oct-2022	13-Oct-2022	128.32	128.32	0.00
200039087735-SEI	SERVICE - ST. LIGHTS CONCESSION 7-8 LOT 9-10	180	04-Oct-2022	13-Oct-2022	991.68	991.68	0.00
200039095819-SEI	SERVICE - ST. LIGHTS CONCESSION 1 LOT 37 - HWY 17 / DIVISION ROAD	180	04-Oct-2022	13-Oct-2022	19.70	19.70	0.00
200046211373-SEI	SERVICE - 141 COUNTY ROAD 9 - BALL PARC - TREADWELL	184	07-Oct-2022	20-Oct-2022	37.43	37.43	0.00
200047569171-SEI	SERVICE - ST. LIGHTS CONCESSION 1 BF LOT 29-33	180	04-Oct-2022	13-Oct-2022	1,559.56	1,559.56	0.00
200047591605-SEI	SERVICE - ST. LIGHTS CONCESSION 8 LOT 21	180	04-Oct-2022	13-Oct-2022	19.70	19.70	0.00
200048323650-SEI	SERVICE - 490 PLANTAGENET CONCESSION 4 - WATER TOWER PLANTAGENET	184	07-Oct-2022	20-Oct-2022	77.11	77.11	0.00
200051123314-SEI	SERVICE - ST. LIGHTS 2 WAY FLASHER	180	05-Oct-2022	13-Oct-2022	53.39	53.39	0.00
200051905778-SEI	SERVICE - ST. LIGHTS	180	04-Oct-2022	13-Oct-2022	51.02	51.02	0.00

Vendor : AALT001 To ZURI000
Batch : 70 To 188

Cheque Dates : Jan 01, 2022 **To** Oct 31, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	CONCESSION 0 LOT 0, EASTWOOD EST						
200052357941-SEI	SERVICE - 7200 COUNTY ROAD 17 WENDOVER - WATER PLANT	184	13-Oct-2022	20-Oct-2022	8,523.75	8,523.75	0.00
200059278485-SEI	SERVICE - ST. LIGHTS CONCESSION 1 LOT 23	180	04-Oct-2022	13-Oct-2022	19.70	19.70	0.00
200059311629-SEI	SERVICE - ST. LIGHTS CONCESSION 9 LOT 13	180	04-Oct-2022	13-Oct-2022	19.70	19.70	0.00
200062224760-SEI	SERVICE - PRINCIPALE ST. SEWER WENDOVER	184	07-Oct-2022	20-Oct-2022	278.71	278.71	0.00
200064427973-SEI	SERVICE - ST. LIGHTS CONCESSION 9 LOT 5	180	04-Oct-2022	13-Oct-2022	19.70	19.70	0.00
200065753136-SEI	SERVICE - 1950 RUE LAJOIE LEFAIVRE - GARAGE	188	14-Oct-2022	27-Oct-2022	95.41	95.41	0.00
200068667378-SEI	SERVICE - 1971 RUE HOTEL DE VILLE LEFAIVRE - BIBLIOTHEQUE	188	14-Oct-2022	27-Oct-2022	152.88	152.88	0.00
200073584369-SEI	SERVICE - 791 MILL ST. CURRAN - BALL PARK	170	23-Sep-2022	29-Sep-2022	34.48	34.48	0.00
200078636554-SEI	SERVICE - RUE CENTRE WENDOVER - CENTRE COMMUNAUTAIRE	184	07-Oct-2022	20-Oct-2022	139.96	139.96	0.00
200085067452-SEI	SERVICE - 2015 RUE LAJOIE LEFAIVRE - ALFRED/LEFAIVRE WATER PLANT	184	13-Oct-2022	20-Oct-2022	8,319.34	8,319.34	0.00
200087393836-SEI	SERVICE - 1971 HOTEL DE VILLE LEFAIVRE - CASERNE	188	14-Oct-2022	27-Oct-2022	72.88	72.88	0.00
200087428895-SEI	SERVICE - RUE DU QUAI LEFAIVRE - MARINA	188	14-Oct-2022	27-Oct-2022	153.68	153.68	0.00
200088924517-SEI	SERVICE - AVE DU QUAI - LOISIRS	184	07-Oct-2022	20-Oct-2022	54.03	54.03	0.00
200096176174-SEI	SERVICE - CONCESSION 1 LOT 8 - TREADWELL WHARF	184	07-Oct-2022	20-Oct-2022	37.21	37.21	0.00
200100058497-SEI	SERVICE - 791 MILL ST. CURRAN - LIBRARY	170	23-Sep-2022	29-Sep-2022	97.36	97.36	0.00
200102383972 AOI	SERVICE - ST. LIGHTS 5000 RUE DU CENTRE WENDOVER - CENTRE COMMUNAUTAIRE	170	26-Sep-2022	29-Sep-2022	35.23	35.23	0.00
200102383972 SEI	SERVICE - ST. LIGHTS 5000 RUE CENTRE - CENTRE COMMUNAUTAIRE LEFAIVRE	188	26-Oct-2022	27-Oct-2022	35.23	35.23	0.00
200102383972-SEI	SERVICE - CENTRE COMMUNAUTAIRE WENDOVER - ST. LIGHTS	184	07-Oct-2022	20-Oct-2022	483.79	483.79	0.00
200103766931-SEI	SERVICE - 819 RUE CARTIER CURRAN - CENTRE COMMUNAUTAIRE	170	23-Sep-2022	29-Sep-2022	224.06	224.06	0.00
200109051916-SEI	SERVICE - ST. LIGHTS CONCESSION 6 LOT 7	180	04-Oct-2022	13-Oct-2022	663.67	663.67	0.00
200111336466-SEI	SERVICE - 130 COUNTY ROAD 9 - TREADWELL COMMUNITY CENTRE	184	07-Oct-2022	20-Oct-2022	110.71	110.71	0.00
200113830174-SEI	SERVICE - PRINCIPALE ST. WENDOVER -SEWER	184	07-Oct-2022	20-Oct-2022	45.03	45.03	0.00
200115862932-SEI	SERVICE - ST. LIGHTS CONCESSION LOT 1	180	04-Oct-2022	13-Oct-2022	114.55	114.55	0.00
200123160867-SEI	SERVICE - ST. LIGHTS RADIO TOWER	180	04-Oct-2022	13-Oct-2022	40.77	40.77	0.00
200126400970-SEI	SERVICE - AVE DU QUAI WENDOVER - PUMPING STATION	184	07-Oct-2022	20-Oct-2022	567.56	567.56	0.00
200126401980-SEI	SERVICE - CONCESSION LOT 31, AVE QUAI, WENDOVER WHARF	184	07-Oct-2022	20-Oct-2022	39.68	39.68	0.00
200126845352-SEI	SERVICE - ST. LIGHTS CONCESSION 5 LOT 7-9	180	04-Oct-2022	13-Oct-2022	244.72	244.72	0.00
200152340184-SEI	SERVICE - 3420 CONCESSION 4 ALFRED -	184	13-Oct-2022	20-Oct-2022	56.25	56.25	0.00

Vendor : AALT001 To ZURI000
Batch : 70 To 188

Cheque Dates : Jan 01, 2022 **To** Oct 31, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	LANDFILL						
200194357150-SEI	SERVICE - 105 COUNTY ROAD 19 - CASERNE WENDOVER	184	07-Oct-2022	20-Oct-2022	224.16	224.16	0.00
200215295713-SEI	SERVICE - ST. LIGHTS 0 QUAI AVE - UNMETERED	180	04-Oct-2022	13-Oct-2022	6.21	6.21	0.00
200244397329-AOI	SERVICE - ST. LIGHTS ROUTE 25 HWY 17	188	13-Sep-2022	27-Oct-2022	10.22	10.22	0.00
200244397329-SEI	SERVICE - ST. LIGHTS ROUTE 25 HWY 17	188	17-Oct-2022	27-Oct-2022	9.77	9.77	0.00
200255091072-SEI	SERVICE - ST. LIGHTS CONCESSION LOT 0, FRONT OF 1991 LACELLE	188	17-Oct-2022	27-Oct-2022	9.62	9.62	0.00
200267959841-SEI	SERVICE - ST. LIGHTS 363/355 TRILLIUM, ACROSS 363 & 355 TRILLIUM	188	17-Oct-2022	27-Oct-2022	15.43	15.43	0.00
200267959942-SEI	SERVICE - ST. LIGHTS 380-398 TRILLIUM, ACROSS FROM 380, 388	188	17-Oct-2022	27-Oct-2022	21.14	21.14	0.00
200281228532-SEI	SERVICE - CONCESSION LOT 0, CNR CTY ROAD	188	17-Oct-2022	27-Oct-2022	7.18	7.18	0.00
	Supplier Totals :				28,239.48	28,239.48	0.00
IRON001	IRON MOUNTAIN CANADA CORPORATION						
GXSL651	ON-CALL SITE SHRED - PERIOD 08/24/2022 - 09/27/2022	184	30-Sep-2022	20-Oct-2022	1,021.77	1,021.77	0.00
	Supplier Totals :				1,021.77	1,021.77	0.00
JARE001	J.A.R. ELECTRIC INC.						
SI-2549	CENTRE COMMUNAUTAIRE WENDOVER-TO SUPPLY & INSTALL (1) 45KVA TRANSFORMER 120/208V TO 600V MECH UNIT	188	10-Oct-2022	27-Oct-2022	5,938.15	5,938.15	0.00
SI-2574	ELECTICIAN - MERSEN CRN100 CANADIAN FUSE TIME-DELAY CLASS H 100A, 250 VAC	188	11-Oct-2022	27-Oct-2022	246.00	246.00	0.00
	Supplier Totals :				6,184.15	6,184.15	0.00
KING000	KING GARAGE						
124512	PW.DEPT- V148 - 4 TIRES, 4 RIMS	188	15-Sep-2022	27-Oct-2022	1,554.88	1,554.88	0.00
124513	P.W.DEPT - V149 - 4 TIRES, 4 RIMS	188	15-Sep-2022	27-Oct-2022	1,554.88	1,554.88	0.00
124875	P.W.DEPT - V144- 2 RIMS ALUMINIUM, 4 INSTALLATIONS, 4 ROTATIONS, TORQUE WHEEL	188	17-Oct-2022	27-Oct-2022	926.60	926.60	0.00
124913	P.W.DEP V-140 - INSTALLATIONS 2 TIRES	188	18-Oct-2022	27-Oct-2022	79.10	79.10	0.00
	Supplier Totals :				4,115.46	4,115.46	0.00
KSWI001	K&S WINDSOR SALT LTD./ K&S SEL WINDSOR LTEE						
5300606064	P.W.DEPT - VRAC SAFE-T-SALT - BILLET #40691, #40698	184	17-Oct-2022	20-Oct-2022	7,593.80	7,593.80	0.00
5300606065	P.W.DEPT-VRAC SAFE-T-SALT - BILLET #40686, #40697	184	17-Oct-2022	20-Oct-2022	7,528.47	7,528.47	0.00
5300606261	P.W.DEPT- VRAC SAFE-T-SALT - BILLET #40703	184	18-Oct-2022	20-Oct-2022	3,942.69	3,942.69	0.00

Vendor : AALT001 To ZURI000
Batch : 70 To 188

Cheque Dates : Jan 01, 2022 **To** Oct 31, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
5300606262	P.W.DEPT-FRAC SAFE-T-SALT - BILLET #40713	184	18-Oct-2022	20-Oct-2022	3,932.94	3,932.94	0.00
5300606263	P.W.DEPT-VRAC SAFE-T-SALT - BILLET 40717	184	18-Oct-2022	20-Oct-2022	3,881.26	3,881.26	0.00
5300606500	P.W.DEPT - VRAC SAFE-T-SALT - BILLET #40730, #40741	188	19-Oct-2022	27-Oct-2022	7,730.33	7,730.33	0.00
5300607270	P.W.DEPT- VRAC SAFE-T-SALFT - BILLET #40816, #40820	188	25-Oct-2022	27-Oct-2022	6,946.28	6,946.28	0.00
	Supplier Totals :				41,555.77	41,555.77	0.00
LABR009	LABRECQUE LINE						
ÉLECTIONS-2022	ELECTIONS MUNICIPALES 2022	188	24-Oct-2022	27-Oct-2022	375.00	375.00	0.00
	Supplier Totals :				375.00	375.00	0.00
LALO079	LALONDE MICHEL						
OCTOBRE 2022	REMBOURSEMENT DEPOT LOCAL SCOUT - 1 JANVIER 2023	188	24-Oct-2022	27-Oct-2022	50.00	50.00	0.00
	Supplier Totals :				50.00	50.00	0.00
LANG006	LANGEVIN MARIO						
22-163	PERMIT #22-163 - REMBOURSEMENT DEPOT PERFORMANCE	188	19-Oct-2022	27-Oct-2022	100.00	100.00	0.00
	Supplier Totals :				100.00	100.00	0.00
LARO012	LAROCQUE ISABELLE						
22-025	PERMIT#22-025 - REMBOURSEMENT DEPOT PERFORMANCE	170	23-Sep-2022	29-Sep-2022	100.00	100.00	0.00
	Supplier Totals :				100.00	100.00	0.00
LAVE001	MARC LAVERGNE						
21-027	PERMIT #21-027 - REMBOURSEMENT DEPOT PERFORMANCE	184	12-Oct-2022	20-Oct-2022	75.00	75.00	0.00
	Supplier Totals :				75.00	75.00	0.00
LECL012	LECLAIR CLAUDE						
TOURNOI GOLF 2(	REMBOURSEMENT PAIEMENT EN TROP - TOURNOI DE GOLF 2022	170	28-Sep-2022	29-Sep-2022	125.00	125.00	0.00
	Supplier Totals :				125.00	125.00	0.00
LEFA001	CLUB AGE D'OR DE LEFAIVRE						
2022-265/RB05	DON - CONSEILLER M. RENE BEAULNE	184	06-Sep-2022	20-Oct-2022	50.00	50.00	0.00
2022-293/JPC01	DON - CONSEILLER JEAN-PIERRE CADIEUX	175	04-Oct-2022	06-Oct-2022	600.00	600.00	0.00
	Supplier Totals :				650.00	650.00	0.00
LEFE009	LEFEBVRE SUZETTE						
#020-00113903-SE	ROLL #020-0013903-0000-	175	05-Oct-2022	06-Oct-2022	1,122.00	1,122.00	0.00

Vendor : AALT001 To ZURI000
Batch : 70 To 188

Cheque Dates : Jan 01, 2022 **To** Oct 31, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	REMBOURSEMENT CREDIT AU COMPTE DE TAXES						
	Supplier Totals :				1,122.00	1,122.00	0.00
LEFE010	LEFEBVRE NANCY						
22-161	PERMIT #22-161 - REMBOURSEMENT DEPOT PERFORMANCE	188	19-Oct-2022	27-Oct-2022	100.00	100.00	0.00
	Supplier Totals :				100.00	100.00	0.00
MAIN001	MAINVILLE BENOIT						
ÉLECTIONS 2022	ELECTIONS MUNICIPALES 2022	188	24-Oct-2022	27-Oct-2022	375.00	375.00	0.00
	Supplier Totals :				375.00	375.00	0.00
MARK002	MARKOR JEWELLERY						
2499	RECONNAISSANCE EMPLOYÉS - 3 BRACELETS	184	13-Oct-2022	20-Oct-2022	705.57	705.57	0.00
	Supplier Totals :				705.57	705.57	0.00
MICH002	MICHELIN NORTH AMERICA (CANADA) INC						
DA0008967274	P.W.DEPT- PNEUS BACKHOE - 2ea 340/80R18 143A8/B BIBLOADHS	170	15-Sep-2022	29-Sep-2022	2,613.37	2,613.37	0.00
	Supplier Totals :				2,613.37	2,613.37	0.00
MINI004	MINISTER OF FINANCE / policing						
300709221043006	REIMB - LOCAL SERVICE REALIGNMENT - 2022 APR-JUN REVENUES	175	07-Sep-2022	06-Oct-2022	-2,903.04	-2,903.04	0.00
302709221409004	REIMB - LOCAL SERVICE REALIGNMENT LST 2022 - AUGUST OPP LSR BILLING	175	30-Sep-2022	06-Oct-2022	126,936.00	126,936.00	0.00
	Supplier Totals :				124,032.96	124,032.96	0.00
MINI010	MINISTRY OF TRANSPORTATION						
SEPTEMBER 2022	PARKING NFRACTIONS - SEPTEMBER 2022	175	05-Oct-2022	06-Oct-2022	16.50	16.50	0.00
	Supplier Totals :				16.50	16.50	0.00
ONTA043	2766354 ONTARIO INC						
20-183	PERMIT #20-183 - REFUND PERFORMANCE DEPOSIT	188	24-Oct-2022	27-Oct-2022	1,000.00	1,000.00	0.00
	Supplier Totals :				1,000.00	1,000.00	0.00
PARO002	PAROISSE ST-THOMAS DE LEFAIVRE						
2022-290/YV01	MAIRE YVES LAVIOLETTES-DON POUR BINGO-SUITE AUX PROFITS DES TOURNOIS DE GOLF DE LA MUNICIPALITÉ	175	04-Oct-2022	06-Oct-2022	1,130.93	1,130.93	0.00
	Supplier Totals :				1,130.93	1,130.93	0.00
PARO003	PAROISSE SAINT-BENOIT L'ABRE						

Vendor : AALT001 To ZURI000
Batch : 70 To 188

Cheque Dates : Jan 01, 2022 **To** Oct 31, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
2022-290/AV01	CONSEILLER ANTONI VIAU - DON SUITE AUX PROFITS DES TOURNOIS DE GOLF DE LA MUNICIPALITÉ	175	04-Oct-2022	06-Oct-2022	1,130.93	1,130.93	0.00
	Supplier Totals :				1,130.93	1,130.93	0.00
PARO008	100E PAROISSE ST-LÉON						
2022-243/CG12	DON CONSEILLERE CHANTAL GALIPEAU - COMITÉ DU 100e DE TREADWELL	170	23-Aug-2022	29-Sep-2022	100.00	100.00	0.00
2022-290/IW01	CONSEILLER IAN WALKER-100e DE TREADWELL - DON SUITE AUX PROFITS DES TOURNOIS GOLF DE LA MUNICIPALITÉ	175	04-Oct-2022	06-Oct-2022	1,130.93	1,130.93	0.00
	Supplier Totals :				1,230.93	1,230.93	0.00
PETT002	PETTY CASH						
ALX DESIGNS-SI-1	FIRE DEPT - CUSTOM PRINTED LOGO FOR GOLD CART (AP LOGO) 4 inch x 6 inch	188	11-May-2022	27-Oct-2022	33.90	33.90	0.00
CDN TIRE- #17	FIRE DEPT - CHARGEUR BATTERIE - NOCO	188	10-Apr-2022	27-Oct-2022	76.83	76.83	0.00
VITRERIE-#118162	FIRE DEPT - PLEXIGLASS 6mm CLEAR	188	22-Jul-2022	27-Oct-2022	81.48	81.48	0.00
	Supplier Totals :				192.21	192.21	0.00
PLAN005	CLUB DE L'AGE D'OR DE PLANTAGENET						
2022-265/RB03	DON - CONSEILLER M. RENE BEAULNE	184	06-Sep-2022	20-Oct-2022	100.00	100.00	0.00
	Supplier Totals :				100.00	100.00	0.00
PRES013	PRESCOTT RUSSELL PAVING & INTERLOCK INC						
0366	SENTIER PARC RIVERAIN-ENTRANCE PAVING APPROX 4550SQ FEET-RE-GRADE EXISTING BASE WITH MIX, COMPACTION	188	24-Oct-2022	27-Oct-2022	20,340.00	20,340.00	0.00
	Supplier Totals :				20,340.00	20,340.00	0.00
QUEB006	9392-7127 QUEBEC INC.						
22-070-C	PERMIT #22-070-C - REMBOURSEMENT DEPOT PERFORMANCE	170	21-Sep-2022	29-Sep-2022	200.00	200.00	0.00
	Supplier Totals :				200.00	200.00	0.00
QUEN001	LES SERRES QUENNEVILLE						
589130	ARBRES DIVERS POUR PLANTATION TERRAINS MUNICIPAUX-RES.2022-265 DON CONSEILLER M. IAN WALKER	184	19-Oct-2022	20-Oct-2022	555.24	555.24	0.00
589131	RESOLUTION 2022-156 - DON -M. IAN WALKER ARBRES FRUITIERS	184	19-Oct-2022	20-Oct-2022	107.01	107.01	0.00

Vendor : AALT001 To ZURI000
Batch : 70 To 188

Cheque Dates : Jan 01, 2022 **To** Oct 31, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	Supplier Totals :				662.25	662.25	0.00
RABA001	RABAIS CAMPUS						
1408032232	BIBLIOTHEQUE CURRAN - MAGAZINES	180	06-Oct-2022	13-Oct-2022	253.96	253.96	0.00
202210038026	BIBLIOTHEQUE ALFRED - ACHAT MAGAZINES	175	03-Oct-2022	06-Oct-2022	107.38	107.38	0.00
202210118005	BIBLIOTHEQUE LEFAIVRE - MAGAZINES	180	12-Oct-2022	13-Oct-2022	40.62	40.62	0.00
	Supplier Totals :				401.96	401.96	0.00
REMO001	REMORQUAGE LEDUC TOWING						
15492	PW..DEPT-TRANSPORT BACKHOE FROM PLANTAGENET TO ST-EUGENE	180	05-Jun-2022	13-Oct-2022	317.81	317.81	0.00
15493	P.W.DEPT-TRANSPORT BACKHOE FROM ST-EUGÈNE TO PLANTAGENET	180	30-May-2022	13-Oct-2022	317.81	317.81	0.00
15589	P.W.DEPT-INTERNATIONAL 7600 PLOW TRUCK - SITE D'ENFOUISSEMNET MUNICIPAL, 3420 CONCESSION RD4, ALFRED	180	19-May-2022	13-Oct-2022	419.51	419.51	0.00
	Supplier Totals :				1,055.13	1,055.13	0.00
RIDE002	DAVID RIDDELL EXCAVATION/TRANSPORT						
25075	P.W.DEPT-SABLE ABRASIF	170	19-Sep-2022	29-Sep-2022	45,936.67	45,936.67	0.00
25076	P.W.DEPT-SABLE ABRASIF AB10 - TRANSPORT AND REDEVANCE INCLUDED	175	22-Sep-2022	06-Oct-2022	9,755.70	9,755.70	0.00
25120	P.W.DEPT- SABLE ABRASIF (AB10) (TRANSPORT AND REDEVANCES INCLUDED)	175	23-Sep-2022	06-Oct-2022	20,647.53	20,647.53	0.00
	Supplier Totals :				76,339.90	76,339.90	0.00
ROGE002	ROGERS WIRELESS						
2542834040	CELLULAIRES EMPLOYES-DEPT. ADMIN., ROADS, FIRE, CONSTRUCTION, LANDFILL, BY-LAW, ZONING, DEVEL, REC	175	01-Oct-2022	06-Oct-2022	905.86	905.86	0.00
	Supplier Totals :				905.86	905.86	0.00
ROWB001	ROWBERRY FLORENCE EDITH						
21-071	PERMIT #21-071 - REMBOURSEMENT DEPOT PERFORMANCE	170	26-Sep-2022	29-Sep-2022	1,000.00	1,000.00	0.00
	Supplier Totals :				1,000.00	1,000.00	0.00
SEGU031	SEGUIN DIANE						
ÉLECTIONS 2022	ELECTIONS MUNICIPALES 2022	188	24-Oct-2022	27-Oct-2022	500.00	500.00	0.00
	Supplier Totals :				500.00	500.00	0.00
SHAD001	SHADE GROUP INC.						

Vendor : AALT001 To ZURI000
Batch : 70 To 188

Cheque Dates : Jan 01, 2022 **To** Oct 31, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
1588	ST-ANDRE MUNICIPAL DRAIN - DRAINAGE ENGINEERING SERVICES - SEPT. 30, 2022 - PRELIMINARY BACKGROUND	175	03-Oct-2022	06-Oct-2022	2,699.01	2,699.01	0.00
	Supplier Totals :				2,699.01	2,699.01	0.00
SHIB001	SHIRLEY BAAKLINI SHIBAA A BEATS						
2220	REC DEPT - MEDAILLE ET CROIX DE BRONZE, EXAMEN DE MEDAILLE ET CROIX DE BRONZE, KILOMÉTRAGE	175	26-Sep-2022	06-Oct-2022	352.84	352.84	0.00
	Supplier Totals :				352.84	352.84	0.00
SUBE001	SUBERCAZE PIERRE						
432189	FIRE DEPT PUMPER PLANTAGENET - FUEL DEF	188	22-Oct-2022	27-Oct-2022	152.73	152.73	0.00
	Supplier Totals :				152.73	152.73	0.00
THED001	THE DOOR COMPANY						
185225	P.W.DEPT-REMOVED AND INSTALLED 2 OPENERS ON DOOR 3 AND 5. SET LIMITS & VERIFIED PROPER OPERATION	188	07-Oct-2022	27-Oct-2022	4,654.61	4,654.61	0.00
	Supplier Totals :				4,654.61	4,654.61	0.00
TREA001	CLUB BEL AGE DE TREADWELL						
2022-265/RB01	DON - CONSEILLER M. RENE BEAULNE	184	06-Sep-2022	20-Oct-2022	100.00	100.00	0.00
	Supplier Totals :				100.00	100.00	0.00
VALL004	VALLIERE PATRICK						
21-189	PERMIT #21-189 - REMBOURSEMENT DEPOT PERFORMANCE	188	21-Oct-2022	27-Oct-2022	200.00	200.00	0.00
	Supplier Totals :				200.00	200.00	0.00
VITR002	VITRERIE ORLEANS GLASS MM INC.						
88281	MARINA LEFAIVRE - CAPPING INTERIOR GARAGE DOOR	188	18-Oct-2022	27-Oct-2022	11,118.05	11,118.05	0.00
	Supplier Totals :				11,118.05	11,118.05	0.00
WEND002	CLUB OPTIMISTE DE WENDOVER						
2022-265/AV03	DON - CONSEILLER M. ANTONI VIAU	184	06-Sep-2022	20-Oct-2022	500.00	500.00	0.00
	Supplier Totals :				500.00	500.00	0.00
WEND003	CHEVALIERS DE COLOMB WENDOVER						
18 OCTOBRE 2022	RISTOURNE BAR POUR LA SOIRÉE DU TOURNOI GOLF 2022	184	18-Oct-2022	20-Oct-2022	127.15	127.15	0.00
2022-265/AV02	DON - CONSEILLER M. ANTONI VIAU	184	06-Sep-2022	20-Oct-2022	500.00	500.00	0.00

Vendor : AALT001 To ZURI000
Batch : 70 To 188

Cheque Dates : Jan 01, 2022 **To** Oct 31, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	Supplier Totals :				627.15	627.15	0.00
WEND004	CLUB L'AIGLE D'OR DE WENDOVER						
2022-265/RB02	DON - CONSEILLER M. RENE BEAULNE	184	06-Sep-2022	20-Oct-2022	100.00	100.00	0.00
	Supplier Totals :				100.00	100.00	0.00
	Computer Paid Total :				**486,011.64**	**486,011.64**	**0.00**

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 **To** 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
AALT001	AALTO TECHNOLOGIES						
00007572	MONTHLY GO LIVE BASE - PERIOD OCTOBER 1 TO OCTOBER 31, 2022	170	15-Sep-2022	29-Sep-2022	830.04	830.04	0.00
			Supplier Totals :		830.04	830.04	0.00
ACCE003	ACCESS-EQUIP INC.						
0000031662	P.W.DEPT - DIAGNOTIQUE & REPARATION DU CIRCUIT ELECTRIQUE, REMPLACER RELAIS DEFECTUEUX	180	07-Oct-2022	13-Oct-2022	235.19	235.19	0.00
0000031776	P.W.DEPT-EMBOUT ISO, RACCORD JIC FEM, RACCORD NPT MALE, FERRULE R1AT, BOYAU COMPACT	188	18-Oct-2022	27-Oct-2022	215.95	215.95	0.00
0000031808	P.W.DEPT-V140 RACCORD FEM JIC, FERRULE, BOYAU COMPACT, SERTISSAGE DE BOYAU, RACCORD FEM, BOYAU TRACO	188	20-Oct-2022	27-Oct-2022	255.85	255.85	0.00
0000031846	P.W.DEPT-V-12 - BOYAU TRACO COMPACT 6500, RACCORD JIC FEM, FERRULE R1AT, SERTISSAGE DE BOYAU	188	24-Oct-2022	27-Oct-2022	41.45	41.45	0.00
0000031850	P.W.DEPT-V-39 RACCOD JIC , RACCORD FEM JIC, FERRULE R1AT/R2AT, BOYAU TRACO COMPACT, CERTISSAGE BOYAU	188	24-Oct-2022	27-Oct-2022	78.55	78.55	0.00
0000031864	P.W.DEPT-VISE-GRIP WITH WIRE CUTTER, 10"	188	25-Oct-2022	27-Oct-2022	43.51	43.51	0.00
000031815	P.W.DEPT-V140-RACCORD JIC FEM, FERRULE R1AT/R2AT 3/8", BOYAU COMPACT, SERTISSAGE DE BOYAU	188	20-Oct-2022	27-Oct-2022	144.50	144.50	0.00
			Supplier Totals :		1,015.00	1,015.00	0.00
ADVA001	ADVANTAGE DATA COLLECTION						
2022	P.W.DEPT - INSPECTION INVENTORY & ASSESSMENT OF PRIORITY, REGULATORY & WARNING TRAFFIC CONTROL SIGNS	184	23-Sep-2022	20-Oct-2022	7,347.09	7,347.09	0.00
			Supplier Totals :		7,347.09	7,347.09	0.00
ALFR002	BANQUE ALIMENTAIRE D'ALFRED						
2022-290/RB01	CONSEILLER RENE BEAULNE-DON SUITE AUX PROFITS DES TOURNOIS GOLF DE LA MUNICIPALITÉ	175	04-Oct-2022	06-Oct-2022	1,130.93	1,130.93	0.00
			Supplier Totals :		1,130.93	1,130.93	0.00
ALFR005	CLUB OPTIMISTE D'ALFRED						
2022-290/SL01	CONSEILLERE SUZANNE LAFRANCE-DON HABILLONS NOS PETITS COEURS SUITE AUX PROFITS DES TOURNOIS DE GOLF	175	04-Oct-2022	06-Oct-2022	1,130.93	1,130.93	0.00
			Supplier Totals :		1,130.93	1,130.93	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 To 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
BELA008	BELANGER CHRYSLER DODGE JEEP RAM INC.						
RB35103	P.W.DEPT-V-146 - CONVERTER, CLAMP, SCREW, NUT	180	13-Sep-2022	13-Oct-2022	8,664.20	8,664.20	0.00
			Supplier Totals :		8,664.20	8,664.20	0.00
BERT001	BERTRAND SUPPLIES						
555933	P.W.DEPT-SLING.POLY.	170	19-Sep-2022	29-Sep-2022	219.22	219.22	0.00
556267	P.W.DEPT- (G1D) ZIP VELCRO - SHOP	170	22-Sep-2022	29-Sep-2022	163.88	163.88	0.00
557745	P.W.DEPT-PAPIER.MAIN., HAND TOWEL DISPENSER, HEAVY HAND CLEANER	188	12-Oct-2022	27-Oct-2022	237.63	237.63	0.00
558735	P.W.DEPT - PLUS HAND SOAP DISPENSE	188	25-Oct-2022	27-Oct-2022	152.55	152.55	0.00
			Supplier Totals :		773.28	773.28	0.00
BINE002	LA BINERIE PLANTAGENET						
124705	BBQ EMPLOYES -BROWNIES, GATEAU CAROTTE, CARRÉ AUX DATTES	175	29-Sep-2022	06-Oct-2022	35.85	35.85	0.00
			Supplier Totals :		35.85	35.85	0.00
BOUL004	BOULET FENCE CONSTRUCTION						
INV0230	REC DEPT - 72' OF FENCE REPLACEMENT DUE TO STORM DAMAGE AT PLANTAGENET PARK	170	15-Sep-2022	29-Sep-2022	6,237.60	6,237.60	0.00
INV0231	REC DEPT - FENCE CONTRACT FOR CHESSER CEMETERY IRON FENCE	170	15-Sep-2022	29-Sep-2022	6,294.10	6,294.10	0.00
INV0232	FENCE REPAIR AT PLANTAGENET PARK	170	15-Sep-2022	15-Sep-2022	1,519.85	1,519.85	0.00
INV0233	FENCE CONTRACT FOR VUILDING NEW FENCE AND INSTALLING PRIVACY SLATS	170	15-Sep-2022	29-Sep-2022	7,876.10	7,876.10	0.00
INV0246	CUT FENCE AND INSTALL POSTS FOR OPENING EXISTING AS PART OF REPLACEMENT OF STORM DAMAGED FENCE	170	24-Sep-2022	29-Sep-2022	429.40	429.40	0.00
INV240	TOTAL AMOUNT OF FENCE CONTRACT FOR STRAIGHTENING POSTS REPAIRING FENCE FROM STORM DAMAGE	170	19-Sep-2022	29-Sep-2022	1,514.20	1,514.20	0.00
			Supplier Totals :		23,871.25	23,871.25	0.00
BRANDT	BRANDT						
11 8034819	P.W.DEPT-TIE ROD CY, FILTER K, HYDRAULI, FILTER E, OIL FILT, AIR FILT, FUEL FIL	180	04-Oct-2022	13-Oct-2022	2,092.58	2,092.58	0.00
5010114	P.W.DEPT- TRAVEL TO AND FROM UNIT AUGUST 10, 11 - HYDRAULI, PRESSURE, FLUID KIT	170	17-Aug-2022	29-Sep-2022	2,253.73	2,253.73	0.00
			Supplier Totals :		4,346.31	4,346.31	0.00
BRAZ001	BRAZEAU SANITATION INC						
K3183	LANDFILL DEPT - REGULAR TOILET WITH SINK -	175	28-Sep-2022	06-Oct-2022	180.80	180.80	0.00

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	MONTHLY SEPT 1 - OCT 1, 2022						
K3208	REC DEPT - REGULAR TOILETS RENTAL AUG. 30/09/22 PARC LAROCQUE - PARCS SEPT 2 TO OCT 2 2022	175	28-Sep-2022	06-Oct-2022	1,469.00	1,469.00	0.00
			Supplier Totals :		1,649.80	1,649.80	0.00
BRIS004	J.R. BRISSON EQUIPMENT LTD						
PSO055732-1	PW.DEPT - E-61 - HOSE HYD-DIPPER	175	27-Sep-2022	06-Oct-2022	499.01	499.01	0.00
PSO055732-2	P.W.DEPT - E-61 - CE HY-TRAN PREMIUM SYNTHETIC 1	175	27-Sep-2022	06-Oct-2022	561.70	561.70	0.00
			Supplier Totals :		1,060.71	1,060.71	0.00
CADI004	JP DESIGN - 3915417 CANADA INC						
12366	CONST. DEPT- 4 POTEAUX CIVIC COMPET #2750, #145, #545, #1780 - 2 POTEAUX CIVIC COMPET #528, #532	170	30-Aug-2022	29-Sep-2022	844.79	844.79	0.00
12378	CONST. DEPT - 5 POTEAUX CIVIC COMPLET #583-81-459-1728-1475, PALETTE PVC REFLECTIF, 2 POTEAUX	175	29-Sep-2022	06-Oct-2022	890.59	890.59	0.00
12414	CONST. DEPT - 8 POTEAUX CIVIC COMPLET #125, #692, #2047, #55, #1952, #2119, #1725, #520	170	02-Sep-2022	29-Sep-2022	1,126.38	1,126.38	0.00
12418	P.W.DEPT - 5 FLECHES VINYL NOIR SUR MAGNETIC	175	26-Sep-2022	06-Oct-2022	70.51	70.51	0.00
			Supplier Totals :		2,932.27	2,932.27	0.00
CANA041	CANADIAN RAMP COMPANY						
2777	BIKE PARK - PBR/BICYCLE PLAYGROUNDS	175	22-Sep-2022	06-Oct-2022	67,284.53	67,284.53	0.00
			Supplier Totals :		67,284.53	67,284.53	0.00
CARR003	CARRIERE & POIRIER EQUIPMENT LTD						
168817	P.W.DEPT- BATTERY 350 CCA - COUPE HERBE PARC	170	16-Sep-2022	29-Sep-2022	109.53	109.53	0.00
168857	PARC - ASM THROTTLE CABLE, AXLE ANTI-SCALPROLLER KIT	170	19-Sep-2022	29-Sep-2022	209.10	209.10	0.00
			Supplier Totals :		318.63	318.63	0.00
CEDA001	CEDAR SIGNS INC.						
INV/2022/3675	P.W.DEPT-CUSTOM SIGN-DIRT ROAD USE AT OWN RISK - POST U-CHANNEL 12'	170	27-Sep-2022	29-Sep-2022	5,774.92	5,774.92	0.00
INV/2022/3869	STOP SIGNS 60 x 60 cm ALUMINIUM, POST U-CHANNEL 12', PREPAY & CHARGE SHIPPING W TAILGATE SERVICE	188	03-Oct-2022	27-Oct-2022	1,974.10	1,974.10	0.00
			Supplier Totals :		7,749.02	7,749.02	0.00
CENT014	CTM MONTREAL						

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 **To** 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
1812567-GA	P.W.DEPT-ANTENNA BRACKET, QUINCAILLERIE, CTM TECHNICIAN JOB, DEPLACEMENT TECHNICIEN GATINEAU	188	13-Oct-2022	27-Oct-2022	13,767.92	13,767.92	0.00
1812569-GA	TEMPORARY INSTALLATION OF THE 2 SECTION, EXCAVATION EQUPMENT - FOUNDATION	188	13-Oct-2022	27-Oct-2022	6,897.52	6,897.52	0.00
			Supplier Totals :		20,665.44	20,665.44	0.00
CHAR015	GARAGE CHARTRAND & PINEAU						
27491	P.W.DEPT - V147 - SHOCK	180	31-Aug-2022	13-Oct-2022	67.47	67.47	0.00
39989	REC DEPT - REPAIR TRAILER LIGHT & REPLACE TRAILER PLUG, 7 WAY PLUG	180	26-Sep-2022	13-Oct-2022	120.07	120.07	0.00
39992	P.W.DEPT-REPLACE 2 HYDRAULIC HOSE	180	27-Sep-2022	13-Oct-2022	213.57	213.57	0.00
			Supplier Totals :		401.11	401.11	0.00
CHEF002	CHEFF FARM SOLUTIONS 2521154 ONTARIO INC.						
5196	P.W.DPET-CONTRACT LC2022-0729-CHANGE ENDWALL AMD 4 LOUVERS DAMAGED BY STORM	188	17-Oct-2022	27-Oct-2022	25,507.95	25,507.95	0.00
			Supplier Totals :		25,507.95	25,507.95	0.00
CHOL000	CHOLETTE ELECTRIC INC						
42846	150e ALFRED - CHRISTMAS TREE ALFRED - PVC CONDUIT, PVC BOX, PLUG, BUBBLE WP COVER, BREAKER, METER	170	22-Sep-2022	29-Sep-2022	896.95	896.95	0.00
42854	CENTRE COMMUN. PLANTAGENET - REPAIR FLUORESCENT - 2 LED 4 FEET	170	26-Sep-2022	29-Sep-2022	126.72	126.72	0.00
42858	CENTRE COMMUN. LEFAIVRE - REPAIR FLURESCENT, 2 LED TUBES 4 FEET, 1 ELECTRICIAN	170	28-Sep-2022	29-Sep-2022	126.72	126.72	0.00
42976	P.W.DEPT-ADD LIGHT AND PLUG IN GARAGE, TECK CONNECTOR, PVC BOX WP COVER BLANK, ESA PERMIT, LED	180	11-Oct-2022	13-Oct-2022	1,416.43	1,416.43	0.00
			Supplier Totals :		2,566.82	2,566.82	0.00
CINT001	CINTAS CANADA LTD.						
4131844546	P.W.DEPT-XTRAC MAT, COVERALL, SHOPCOAT, SHOP TOWEL	170	20-Sep-2022	29-Sep-2022	389.07	389.07	0.00
4132535449	P.W.DEPT - XTRAC MAT, SHOPCOAT, COVERALL, SHOP TOWEL	175	27-Sep-2022	06-Oct-2022	389.07	389.07	0.00
4133229401	P.W.DEPT - XTRAC MAT, COVERALL, SHOPCOAT, SHOPTOWEL	180	04-Oct-2022	13-Oct-2022	421.67	421.67	0.00
4133861313	P.W.DEPT - XTRAC MAT, SHOPCOAT, COVERALL, SHOP TOWEL	180	11-Oct-2022	13-Oct-2022	387.87	387.87	0.00
4134578547	P.W.DEPT- XTRAC MAT, SHOPCOAT, COVERALL, SHOP TOWEL	188	18-Oct-2022	27-Oct-2022	387.87	387.87	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 **To** 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	Supplier Totals :				1,975.55	1,975.55	0.00
COLA001	COLACEM CANADA INC - DIVISION BERTRAND CONST.						
FP6015823	PW.DEPT-GRANULAR A - CONCESSION 9 PAVÉ	180	29-Aug-2022	13-Oct-2022	1,472.47	1,472.47	0.00
FP6016302	P.W.DEPT-GRANULAR A	170	16-Sep-2022	29-Sep-2022	474.60	474.60	0.00
FP6016344	P.W.DEPT-GRANULAR A, GRANULAR M, GRANULAR B - CONC. 7 PAVÉ	170	20-Sep-2022	29-Sep-2022	1,099.18	1,099.18	0.00
FP6016358	P.W.DEPT-GRANULAR A	170	19-Sep-2022	29-Sep-2022	185.70	185.70	0.00
FP6016359	P.W.DEPT-GRANULAR A	170	19-Sep-2022	29-Sep-2022	1,166.86	1,166.86	0.00
FP6016404	P.W.DEPT-GRANULAR A, GRANULAR M	170	21-Sep-2022	29-Sep-2022	916.23	916.23	0.00
FP6016443	P.W.DEPT-GRANULAR M	170	22-Sep-2022	29-Sep-2022	90.98	90.98	0.00
FP6016475	P.W.DEPT-GRANULAR B	170	23-Sep-2022	29-Sep-2022	148.82	148.82	0.00
FP6016516	P.W.DEPT-BLASTED ROCK	175	26-Sep-2022	06-Oct-2022	256.78	256.78	0.00
FP6016539	P.W.DEPT- GRANUAR A, GRANULA B, GRANULAR M, GABION STONE	180	27-Sep-2022	13-Oct-2022	4,118.26	4,118.26	0.00
FP6016576	P.W.DEPT - GRANULAR B, GRANULAR A, GABION STONE	175	28-Sep-2022	06-Oct-2022	816.54	816.54	0.00
FP6016614	VELO PARC - STONE DUST	175	29-Sep-2022	06-Oct-2022	158.91	158.91	0.00
FP6016640	P.W.DEPT- 81-HL3F-5828	180	30-Sep-2022	13-Oct-2022	236.18	236.18	0.00
FP6016687	P.W.DEPT - GABION STONE	180	03-Oct-2022	13-Oct-2022	110.88	110.88	0.00
FP6016724	P.W.DEPT - GRANULAR M	180	04-Oct-2022	13-Oct-2022	986.99	986.99	0.00
FP6016754	P.W.DEPT- 81HL3F-5828	180	05-Oct-2022	13-Oct-2022	456.01	456.01	0.00
FP6016810	P.W.DEPT- 81-HL3F-5828	180	06-Oct-2022	13-Oct-2022	236.17	236.17	0.00
FP6016913	P.W.DEPT - GRANULAR M, GRANULAR B	180	11-Oct-2022	13-Oct-2022	1,069.88	1,069.88	0.00
FP6016944	P.W.DEPT-81-HL3F-5828	184	12-Oct-2022	20-Oct-2022	1,166.02	1,166.02	0.00
FP6016994	P.W.DEPT - GRANULAR A - CONC. 9 CURRAN, CONC 10 CURRAN, CONC. 7 ALFRED	184	13-Oct-2022	20-Oct-2022	4,152.98	4,152.98	0.00
FP6017031	P.W.DEPT-PITCH OFF & CONC. 7 CURRAN - GRANULAR M,	184	14-Oct-2022	20-Oct-2022	2,904.12	2,904.12	0.00
FP6017075	P.W.DEPT-GRANULAR B	184	17-Oct-2022	20-Oct-2022	785.07	785.07	0.00
	Supplier Totals :				23,009.63	23,009.63	0.00
COMP007	EDITION ANDRÉ PAQUETTE INC.						
F22005139	ANNONCES VARIABLES - ÉLECTIONS MUNIC. ET SCHOOL 2022	180	05-Oct-2022	05-Oct-2022	117.24	117.24	0.00
	Supplier Totals :				117.24	117.24	0.00
COOL001	COOL CONTAINERS & RENTAL						
35771	CURBSIDE COLLECTION OF WASTER & RECYCLABLE MATERIAL, COMMERCIAL PROPERTIES WASTE AND RECYCLABLE-SEPT	180	30-Sep-2022	13-Oct-2022	52,122.89	52,122.89	0.00
35779	BOISE LAROCQUE & PARC RIVERAIN-HEURES LOCATION BACKHOE - 28 SEPT, 4, 5, 6, & 7 OCTOBRE 2022	180	07-Oct-2022	13-Oct-2022	2,113.11	2,113.11	0.00
35788	TRANSPORT CONTAINER ELECTRONIC TO RECYCLE ACTION - 6 OCTOBRE 2022	180	06-Oct-2022	13-Oct-2022	169.50	169.50	0.00
35803	SENTIER LEFAIVRE - LOCATION DE BACKHOE - 18, 19, 20, 21 OCTOBRE 2022	188	21-Oct-2022	27-Oct-2022	1,646.98	1,646.98	0.00

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
			Supplier Totals :		56,052.48	56,052.48	0.00
DERE002	DE REPENTIGNY KARISSA						
102782	25e MUNICIPALITE - CADEAUX RECONNAISSANCE EMPLOYÉS	180	11-Oct-2022	13-Oct-2022	101.67	101.67	0.00
DOLLAR TREE -	ADMIN. DEPT - ZIPPER STORAGE BAG, FOIL ALUMINUM, TABLECOVER	175	29-Sep-2022	06-Oct-2022	13.64	13.64	0.00
FRESH CO - SEP	BBQ EMPLOYES - PAINS HOT DOG & SAUCISSE, PAIN HAMBURG, ONIONS, LETTUCE, GREEN RELISH, REAL MAYO	175	29-Sep-2022	06-Oct-2022	95.35	95.35	0.00
INDEPENDENT 0	BBQ EMPLOYES - LIQUEURS, CAISSE D'EAU, LÉGUMES	175	29-Sep-2022	06-Oct-2022	73.00	73.00	0.00
			Supplier Totals :		283.66	283.66	0.00
DRIVE001	DRIVEN BRANDS CANADA FUNDING CORP						
9313160	P.W.DEPT - ORIGINAL MANUFACTURER GLASS	188	12-Oct-2022	27-Oct-2022	1,186.50	1,186.50	0.00
			Supplier Totals :		1,186.50	1,186.50	0.00
EAST010	EAST ROCK EQUIPMENT INC						
01-11317	P.W.DEPT - LOADER WITH QUICK ATTACH AND BUCKET MODEL DL200 - RENTAL FROM 10/1/2022 - 11/1/2022	175	03-Oct-2022	06-Oct-2022	7,006.00	7,006.00	0.00
01-11357	P.W.DEPT-FREIGHT CHARGES, FREIGHT TO MOVE DL200-5 FROM VARS TO 205 OLD HWY 17 & RETURN DL220-5	180	06-Oct-2022	13-Oct-2022	734.50	734.50	0.00
			Supplier Totals :		7,740.50	7,740.50	0.00
ENBR001	ENBRIDGE						
930610024413-A(	SERVICE - 7200 COUNTY RD 17 - SEWER WENDOVER	170	28-Sep-2022	29-Sep-2022	118.78	118.78	0.00
930610024413-SI	SERVICE - 7200 COUNTY ROAD 17 - WENDOVER SEWER	188	25-Oct-2022	27-Oct-2022	366.16	366.16	0.00
			Supplier Totals :		484.94	484.94	0.00
ENBR002	ENBRIDGE						
910000037412-A(	SERVICE - 5000 DU CENTRE ST. WENDOVER - CENTRE COMMUNAUTAIRE WENDOVER & BIBLIOTHEQUE	170	22-Sep-2022	29-Sep-2022	180.49	180.49	0.00
910000037412-SI	SERVICE - 5000 DU CENTRE WENDOVER - CENTRE COMMUNAUTAIRE & BIBLIOTHEQUE WENDOVER	188	21-Oct-2022	27-Oct-2022	346.72	346.72	0.00
910000037425-A(	SERVICE - 185 COUNTY ROAD 17 PLANTAGENET - GARAGE	170	22-Sep-2022	29-Sep-2022	103.22	103.22	0.00
910000037425-SI	SERVICE - 185 COUNTY RD 17 PLANTAGENET - GARAGE MUNICIPAL	188	21-Oct-2022	27-Oct-2022	379.33	379.33	0.00
910000718875-A(	SERVICE - 555 ST-PHILIPPE ST. ALFRED - CENTRE	170	22-Sep-2022	29-Sep-2022	439.09	439.09	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 To 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	COMMUNAUTAIRE ET BIBLIOTHEQUE						
910000718875-SI	SERVICE - 555 ST-PHILIPPE ALFRED - CENTRE COMMUNAUTAIRE & BIBLIOTHEQUE ALFRED	188	21-Oct-2022	27-Oct-2022	179.14	179.14	0.00
910000719015-A(	SERVICE - 3108 DU QUAI AVE WENDOVER BUNKER LOISIRS	170	22-Sep-2022	29-Sep-2022	85.84	85.84	0.00
910000719015-SI	SERVICE - 3108 AVE DU QUAI WENDOVER - BUNKER LOISIRS	188	21-Oct-2022	27-Oct-2022	122.77	122.77	0.00
910003911206-A(	SERVICE - 265 ST-PHILIPPE ST. ALFRED - BUREAU MUN. ALFRED, POMPIER, GARAGE	170	23-Sep-2022	29-Sep-2022	75.67	75.67	0.00
910003911206-SI	SERVICE - 265 ST-PHILIPPE ST, ALFRED - HOTEL DE VILLE ALFRED, GARAGE & POMPIER	188	21-Oct-2022	27-Oct-2022	307.54	307.54	0.00
910005913963-A(	SERVICE - 205 OLD HWY 17 PLANTAGENET - BUREAU MUNICIPAL	170	22-Sep-2022	29-Sep-2022	103.80	103.80	0.00
910005913963-SI	SERVICE - 205 OLD HWY 17 PLANTAGENET - HOTEL DE VILLE	188	21-Oct-2022	27-Oct-2022	195.81	195.81	0.00
910007380883-A(	SERVICE - 220 RUE MAIN ST. PLANTAGENET - CENTRE COMMUNAUTAIRE	170	23-Sep-2022	29-Sep-2022	75.67	75.67	0.00
910007380883-SI	SERVICE - 220 RUE MAIN PLANTAGENET - CENTRE COMMUNAUTAIRE	188	21-Oct-2022	27-Oct-2022	213.31	213.31	0.00
910020227270-A(	SERVICE - 105 COUNTY ROAD 19 WENDOVER - CASERNE	170	22-Sep-2022	29-Sep-2022	111.59	111.59	0.00
910020227270-SI	SERVICE - 105 COUNTY ROAD 19 WENDOVER - CASERNE	188	21-Oct-2022	27-Oct-2022	287.49	287.49	0.00
			Supplier Totals :		3,207.48	3,207.48	0.00
FIRE006	FIREFIXX FIRE EQUIPMENT SERVICES						
1485	FIRE DEPT-PLANTAGENET PUMPER - 4" STORZ SUCTION GASKETS, STORZ LOCK ASSEMBLIES, LADDER HANDLE ASSEMB	184	09-Oct-2022	20-Oct-2022	2,633.55	2,633.55	0.00
1492	FIRE ALFRED TANKER - 6" MIV REBUILT VALVE, CSA HYDRANT GATE VALVE, BACKUP LIGHT PLANTAGENET RESCUE	188	17-Oct-2022	27-Oct-2022	2,529.86	2,529.86	0.00
			Supplier Totals :		5,163.41	5,163.41	0.00
FIRS001	FIRST CLASS TRAILERS						
22941	REC DEPT - BOISE LAROCQUE - TRAILER 1 DAY	175	28-Sep-2022	06-Oct-2022	113.00	113.00	0.00
23052	P.W.DEPT-BALL MOUNT KIT, HITCH PIN & CLIP, 2" ZINC BALL	188	19-Oct-2022	27-Oct-2022	50.85	50.85	0.00
23054	SENTIER PARC LEFAIVRE - TRAILER RENTAL	188	19-Oct-2022	27-Oct-2022	226.00	226.00	0.00
			Supplier Totals :		389.85	389.85	0.00
FLEX002	FLEX COURT CANADA						
0003488-1	REC DEPT - BALANCE 40% DELIVERY & INSTALLATION - LINEFULL PAINTING DEK	184	22-Mar-2022	20-Oct-2022	1,942.92	1,942.92	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 **To** 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	HOCKEY						
0003522-1	REC DEPT - BALANCE PAY ORDER & DELIVERY - SF-NET10, SFINSTALL, SHIPPING	184	05-Sep-2022	20-Oct-2022	1,008.30	1,008.30	0.00
			Supplier Totals :		2,951.22	2,951.22	0.00
FRAN001	FRANCIS CANADA TRUCK CENTRE INC						
R100066985:01	P.W.DEPT - V-39 - CHECK ENGINE LIGHT IS ON, DEF PUMP HDEP AIR ASSISTED 201, DIESEL EMISSIONS FILTER	184	29-Sep-2022	20-Oct-2022	2,230.72	2,230.72	0.00
			Supplier Totals :		2,230.72	2,230.72	0.00
GRAN001	GRANTMATCH CORP.						
1484	REC DEPT-CANADA COMMUNITY REVITALIZATION FUND -FEDDEV PROGRAM. CONSTRUCT A BMX PARK ST-PIERRE PARK	175	28-Sep-2022	06-Oct-2022	10,170.00	10,170.00	0.00
			Supplier Totals :		10,170.00	10,170.00	0.00
GREN001	GRENIER NATHALIE						
DOLLAR TREE-#	25e MUNCIPALITE GALA - GEMS. & STONE ASTD - DECORATIVE GLASS	170	26-Sep-2022	29-Sep-2022	3.40	3.40	0.00
DOLLARAMA - 1	25e MUNICIPALITE - DECORATIVES GLASS	175	29-Sep-2022	06-Oct-2022	34.47	34.47	0.00
DOLLARAMA-#7	GALA 25e MUNICIPALITE - DECORATIVE GLASS	188	20-Oct-2022	27-Oct-2022	5.74	5.74	0.00
DOLLARAMA-45	25e MUNICIPALITE GALA - TALL GLASS VASE, MINI DIAMOND, DECORATIVE GLASS	170	25-Sep-2022	29-Sep-2022	52.80	52.80	0.00
DOLLORAMA-#2	COMITE SOCIALE - HALLOWEEN & GALA MUNICIPALITÉ 25e - SQ. GIFT BOX, CHOCOLATS, CHIPS	188	20-Oct-2022	27-Oct-2022	9.19	9.19	0.00
WALMART-0053	SOCIAL COMMITEE - HALLOWEEN, CHOCOLATS, CHIPS	188	20-Oct-2022	27-Oct-2022	33.57	33.57	0.00
			Supplier Totals :		139.17	139.17	0.00
HAWK0001	HAWKESBURY AUTO PARTS INC						
074-769307	P.W.DEPT-MAINT.KIT-NON-DETERGENT-OIL AND CONT-LUBE 30-PISTON COMP-SHOP COMPRESSOR&PRESSURE WASHER	170	19-Sep-2022	29-Sep-2022	200.64	200.64	0.00
074-771248	P.W.DEPT-RELAY 30/40 AMP W/CONNECTOR	180	05-Oct-2022	13-Oct-2022	30.40	30.40	0.00
074-771481	P.W.DEPT - 6 HEAVY DUTY SHOP VIS	188	07-Oct-2022	27-Oct-2022	282.49	282.49	0.00
074-772192	P.W.DEPT-WORK LAMP 2 MAGNET	188	14-Oct-2022	27-Oct-2022	158.09	158.09	0.00
074-773206	P.W.DEPT-HAMMER 1 (CONV)	188	25-Oct-2022	27-Oct-2022	45.19	45.19	0.00
			Supplier Totals :		716.81	716.81	0.00
HYDR001	HYDRO 2000 INC						
20220014	265 ST. PHILIPPE ST.	170	20-Sep-2022	29-Sep-2022	378.84	378.84	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 To 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	ALFRED - LABOUR 2 POWERLINE TECH & 1 SINGLE BUKCET TRUCK-AMPACT CONNECTOR						
30487000-OCT22	SERVICE - 265 RUE ST-PHILIPPE ALFRED - BUREAU ADMIN., GARAGE, POMPIER	188	18-Oct-2022	27-Oct-2022	30.03	30.03	0.00
30487000-SEPT2	SERVICE - 265 RUE ST-PHILIPPE ALFRED - BUREAU MUN., POMPIER, GARAGE	170	21-Sep-2022	29-Sep-2022	30.80	30.80	0.00
30701000-OCT22	SERVICE - LAROCQUE BALL PARK - BACKSTOP	188	18-Oct-2022	27-Oct-2022	24.12	24.12	0.00
30701000-SEPT2	SERVICE - LAROCQUE BALL PARK ALFRED - BACKSTOP	170	21-Sep-2022	29-Sep-2022	24.12	24.12	0.00
30702000-OCT22	SERVICE - LAROCQUE BALL PARK - CENTRE	188	18-Oct-2022	27-Oct-2022	24.12	24.12	0.00
30702000-SEPT2	SERVICE - LAROCQUE BALL PARK ALFRED - CENTRE	170	21-Sep-2022	29-Sep-2022	24.12	24.12	0.00
30705000-OCT22	SERVICE - RUE LAROCQUE ALFRED TOWER	188	18-Oct-2022	27-Oct-2022	179.66	179.66	0.00
30705000-SEPT2	SERVICE - RUE LAROCQUE ALFRED - WATER TOWER	170	21-Sep-2022	29-Sep-2022	190.75	190.75	0.00
30710000-OCT22	SERVICE - 555 RUE ST-PHILIPPE ALFRED - LOISIRS	188	18-Oct-2022	27-Oct-2022	69.34	69.34	0.00
30710000-SEPT2	SERVICE - 555 RUE ST-PHILIPPE ST. ALFRED - REC DEPT.	170	21-Sep-2022	29-Sep-2022	79.18	79.18	0.00
30720000-OCT22	SERVICE - 555 RUE ST-PHILIPPE ALFRED - CENTRE COMMUN. & BIBLIOTHEQUE ALFRED	188	18-Oct-2022	27-Oct-2022	158.89	158.89	0.00
30720000-SEPT2	SERVICE - 555 RUE ST-PHILIPPE CENTRE COMMUNAUTAIRE ALFRED & BIBLIOTHEQUE	170	21-Sep-2022	29-Sep-2022	462.62	462.62	0.00
30801000-OCT22	SERVICE - 600 COUNTY ROAD 9 - PLANTAGENET SEWER	188	18-Oct-2022	27-Oct-2022	134.38	134.38	0.00
30801000-SEPT2	SERVICE-600 COUNTY ROAD 9 - PLANTAGENET SEWER	170	21-Sep-2022	29-Sep-2022	126.62	126.62	0.00
30808500-OCT22	SERVICE - WEST OLD HWY 17 - PLANTAGENET / NATION DISTRIBUTION	188	18-Oct-2022	27-Oct-2022	24.37	24.37	0.00
30808500-SEPT2	SERVICE - PLANTAGENET/NATION DISTRIBUTION	170	21-Sep-2022	29-Sep-2022	24.37	24.37	0.00
30809000-OCT22	SERVICE - OLD HIGHWAY 17 EAST - PLANTAGENET / NATION DISTRIBUTION	188	18-Oct-2022	27-Oct-2022	24.19	24.19	0.00
30809000-REVEF	REVERSE ENTRER PAR ERREUR 30813700	188	21-Sep-2022	27-Oct-2022	2.66	2.66	0.00
30809000-SEPT2	SERVICE - OLD HIGHWAY 17 EAST - PLANTAGENET / NATION DISTRIBUTION	188	21-Sep-2022	27-Oct-2022	24.12	24.12	0.00
30813500-OCT22	SERVICE - 315 PITCH OFF PLANTAGENET - SEWER	188	18-Oct-2022	27-Oct-2022	499.65	499.65	0.00
30813500-SEPT2	SERVICE - 315 PITCH OFF ROAD - SEWER PLANTAGENET	170	21-Sep-2022	29-Sep-2022	484.26	484.26	0.00
30813700-SEPT2	SERVICE - PLANTAGENET NATION DISTRIBUTION	170	21-Sep-2022	29-Sep-2022	24.12	24.12	0.00
30815500-OCT22	SERVICE - 205 OLD HWY 17 PLANTAGENET - ADMIN.	188	18-Oct-2022	27-Oct-2022	582.43	582.43	0.00
30815500-SEPT2	SERVICE - 205 OLD HWY 17 PLANTAGENET - BUREAU MUN.	170	21-Sep-2022	29-Sep-2022	680.45	680.45	0.00
30816000-OCT22	SERVICE - 185 OLD HWY 17 PLANTAGENET - GARAGE	188	18-Oct-2022	27-Oct-2022	314.65	314.65	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 **To** 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
30816000-SEPT2	SERVICE - 185 OLD HWY 17 PLANTAGENET - GARAGE MUNICIPAL	170	21-Sep-2022	29-Sep-2022	518.14	518.14	0.00
30816500-OCT22	SERVICE - 207 OLD HWY 17 PLANTAGENET - CASERNE PLANTAGENET	188	18-Oct-2022	27-Oct-2022	143.65	143.65	0.00
30816500-SEPT2	SERVICE - 207 OLD HWY 17 PLANTAGENET - CASERNE	170	21-Sep-2022	29-Sep-2022	36.41	36.41	0.00
30820000-OCT22	SERVICE - 570 RUE ALBERT PLANTAGENET - LOISIRS	188	18-Oct-2022	27-Oct-2022	54.11	54.11	0.00
30820000-SEPT2	SERVICE - 570 RUE ALBERT - LOISIRS PLANTAGENET	170	21-Sep-2022	29-Sep-2022	327.45	327.45	0.00
30820500-OCT22	SERVICE - 550 RUE ALBERT PLANTAGENET - LOCAL SCOUT & BIBLIOTHEQUE	188	18-Oct-2022	27-Oct-2022	93.43	93.43	0.00
30820500-SEPT2	SERVICE - 550 RUE ALBERT PLANTAGNET - LOCAL SCOUT & BIBLIOTHEQUE	170	21-Sep-2022	29-Sep-2022	74.35	74.35	0.00
30825500-OCT22	SERVICE - 220 RUE MAIN PLANTAGENET - VIEUX GARAGE	188	18-Oct-2022	27-Oct-2022	36.05	36.05	0.00
30825500-SEPT2	SERVICE - 220 RUE MAIN PLANTAGENET - VIEUX GARAGE	170	21-Sep-2022	29-Sep-2022	24.82	24.82	0.00
30826000-SEPT2	SERVICE - 224 RUE MAIN PLANTAGENET - AGE D'OR	170	21-Sep-2022	29-Sep-2022	467.52	467.52	0.00
30826500-OCT22	SERVICE - 220 RUE MAIN PLANTAGENET - CENTRE COMMUNAUTAIRE	188	18-Oct-2022	27-Oct-2022	120.17	120.17	0.00
30826500-SEPT2	SERVICE-220 RUE MAIN - CENTRE COMMUNAUTAIRE PLANTAGENET	170	21-Sep-2022	29-Sep-2022	386.56	386.56	0.00
38226000-OCT22	SERVICE - 224 RUE MAIN PLANTAGENET - AGE D'OR	188	18-Oct-2022	27-Oct-2022	529.09	529.09	0.00
39481000-OCT22	SERVICE - LUMIERES DE RUES	188	18-Oct-2022	27-Oct-2022	2,239.39	2,239.39	0.00
39481000-SEPT2	SERVICE - LUMIERES DE RUES	170	21-Sep-2022	29-Sep-2022	2,419.84	2,419.84	0.00
90813700-AOUT2	SERVICE - ALFRED/LEFAIVRE/PLANTAGENET NATION DISTRIBUTION - 171 OLD HWY 17	170	21-Sep-2022	29-Sep-2022	26.51	26.51	0.00
	Supplier Totals :				12,120.35	12,120.35	0.00
IGSH000	PRIME/IGS HAWKESBURY INC.						
202203021454	BIBLIOTHEQUE WENDOVER - INTERNET	175	01-Oct-2022	06-Oct-2022	55.36	55.36	0.00
202203021455	BIBLIOTHEQUE PLANTAGENET - INTERNET	175	01-Oct-2022	06-Oct-2022	42.93	42.93	0.00
202203021456	BIBLIOTHEQUE ALFRED - INTERNET	175	01-Oct-2022	06-Oct-2022	55.36	55.36	0.00
202203021457	BIBLIOTHEQUE LEFAIVRE - INTERNET	175	01-Oct-2022	06-Oct-2022	62.14	62.14	0.00
202203021458	BIBLIOTHEQUE CURRAN - INTERNET	175	01-Oct-2022	06-Oct-2022	42.93	42.93	0.00
	Supplier Totals :				258.72	258.72	0.00
IMPR001	IMPRIMERIE CHARLES						
205128	2 ENSEIGNES 48x48 EN COROPLASTIC 10 mm - IMPRESSION NUMERIQUE AVEC LAMINAGE UV	170	26-Sep-2022	29-Sep-2022	397.76	397.76	0.00
	Supplier Totals :				397.76	397.76	0.00
INNO000	INNOVATIVE SURFACE SOLUTIONS LLP						

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 **To** 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
INV59701	P.W.DEPT-10370/PROPATCH - CARP	188	12-Oct-2022	27-Oct-2022	3,098.27	3,098.27	0.00
	Supplier Totals :				3,098.27	3,098.27	0.00
INTE004	INTELIVOTE SYSTEMS INC.						
ALPL-20220825-F	ELECTIONS 2022-8,434 QTY LETTERS - CREATION, COORDINATION & COST LETTER SERV. FOR VOTING COMMUNICAT	184	25-Aug-2022	20-Oct-2022	12,389.55	12,389.55	0.00
	Supplier Totals :				12,389.55	12,389.55	0.00
INTE005	INTERACTIVE AUDIO VISUAL						
6617	ADMIN. DEPT - PEARL MINI	188	20-Oct-2022	27-Oct-2022	4,916.83	4,916.83	0.00
	Supplier Totals :				4,916.83	4,916.83	0.00
ITRO001	ITRON CANADA INC						
4899	METERS, ELECTRONIC FCS SFTW, UP TO 2500	188	12-Oct-2022	27-Oct-2022	1,769.50	1,769.50	0.00
	Supplier Totals :				1,769.50	1,769.50	0.00
JBMO001	J.B. MOBILE MECHANIC INC						
B23281	LANDFILL DEPT - SPEAKERS, FREIGHT FEE, SERVICE CALL DUMP	180	28-Sep-2022	13-Oct-2022	663.00	663.00	0.00
B23514	PW.DEPT-V39 - ASY-DEF TANK, ABS SENSOR BRACKET, DEF FLUID, BACKET DEF TANK, DRUM, BOOSTER SQUARE	188	17-Oct-2022	27-Oct-2022	28,055.45	28,055.45	0.00
	Supplier Totals :				28,718.45	28,718.45	0.00
JP2G001	JP2G CONSULTANTS INC						
36639	LANDFILL DEPT - ADDITIONAL CONSULTING FEES, WARD 1, WARD 2- PERIOD AUGUST 27 - SEPTEMBER 30, 2022	188	18-Oct-2022	27-Oct-2022	4,119.80	4,119.80	0.00
	Supplier Totals :				4,119.80	4,119.80	0.00
KONI000	KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD						
282753541	QUATERLY MAINTENANCE AGREEMENT EQUIPMENT #1332639 - PERIOD 07/01/2022 - 09/30/2022	175	30-Sep-2022	06-Oct-2022	435.52	435.52	0.00
	Supplier Totals :				435.52	435.52	0.00
LAFR000	LAFRANCE MACHINE SHOP						
16666	P.W.DEPT-BLACK PIPE SCH 40 X 1-1/4", SAW CUT - STAND POST	188	11-Oct-2022	27-Oct-2022	131.53	131.53	0.00
	Supplier Totals :				131.53	131.53	0.00
LALO001	LALONDE LUMBER INC						
F1101002	TERRASSE MARINA LEFAIVRE - PCS TERRA,	184	17-Jul-2022	20-Oct-2022	12,597.64	12,597.64	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 To 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	BROWN SCREWS						
F1102938	P.W.DEPT- EGOUT-SIKA BIG GAP FILLER	180	12-Sep-2022	13-Oct-2022	31.53	31.53	0.00
F1103438	P.W.DEPT-RENTAL DIESEL COMPACTOR	170	23-Sep-2022	29-Sep-2022	197.75	197.75	0.00
F1103512	P.W.DEPT - POST BRACKET, POST CAP	175	26-Sep-2022	06-Oct-2022	60.98	60.98	0.00
F1103513	P.W.DEPT - BROWN SCREWS 2"	175	26-Sep-2022	06-Oct-2022	10.16	10.16	0.00
F1103529	P.W.DEPT - RENTAL DIESEL COMPACTOR	175	27-Sep-2022	06-Oct-2022	197.75	197.75	0.00
F1103569	TERRASSE MARINA LEFAIVRE - RESTOCKING CHARGE APPLICABLE DUE TO THE VARIATION OF MARKET PRICE CHANGE	184	27-Sep-2022	20-Oct-2022	-10,078.08	-10,078.08	0.00
F1103645	P.W.DEPT - TOILET SETTING KIT SEAL & BOLTS	175	29-Sep-2022	06-Oct-2022	10.16	10.16	0.00
F1103703	P.W.DEPT-TURF BUILDER GRASS SEED	180	30-Sep-2022	13-Oct-2022	82.48	82.48	0.00
F1103797	P.W.DEPT-IMPERIAL MEASURING WHEEL	180	03-Oct-2022	13-Oct-2022	158.19	158.19	0.00
F1104092	P.W.DEPT-STAND POST - GALV. NIPPLE	184	11-Oct-2022	20-Oct-2022	13.51	13.51	0.00
F1104156	MARINA WENDOVER, LEFAIVRE, TREADWELL - LONG NOSE PLIER VICE-GRIP	184	12-Oct-2022	20-Oct-2022	64.39	64.39	0.00
			Supplier Totals :		3,346.46	3,346.46	0.00
LALOG001	LALONDE GUY						
MARKS #041669	LANDFILL DEPT - MENS DAKOTA WINTER BOOTS, MEN WET WEATHER BOOT	188	14-Oct-2022	27-Oct-2022	330.50	330.50	0.00
			Supplier Totals :		330.50	330.50	0.00
LALOND01	BOBBY LALONDE MUSIC INC.						
D409	COUNCIL - MIXER & ACOUSTIC ECHO CANCELING X1, CONTROL UNIT, DISCUSSION UNITS, ANTENNAS, KIT DFIN ANT	184	08-Jul-2022	20-Oct-2022	28,457.92	28,457.92	0.00
D467	COUNCIL - PRIMACOUSTIC LONDON 12 ROOM KIT X 1	184	04-Oct-2022	20-Oct-2022	1,525.50	1,525.50	0.00
			Supplier Totals :		29,983.42	29,983.42	0.00
LAND001	PNEU LANDRIAULT TIRE & TRUCKING						
053653	P.W.DEPT-V9-FIRESTONE TIRE, TIRE STEWARDSHIP FEE MED TRUCK, VALVE HALTEC TV-573	188	13-Oct-2022	27-Oct-2022	815.80	815.80	0.00
053783	P.W.DEPT- CAMION LOURD, PATCH RADIAL, INSTALLATION ROUE INTERIEUR, TORQUAGE DES ROUES	188	18-Oct-2022	27-Oct-2022	106.16	106.16	0.00
			Supplier Totals :		921.96	921.96	0.00
LAND012	LANDRIAULT EXCAVATION						
080144	P.W.DEPT-EXCAVATOR CAT 306 WITH CHIPPER CLEAN BRANCHES DITCHES CONC. 5 & LAJEUNESSE ROAD, TRI-AXLE	188	01-Oct-2022	27-Oct-2022	19,171.86	19,171.86	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 **To** 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
			Supplier Totals :		19,171.86	19,171.86	0.00
LANG005	LANGEVIN FERNAND						
2033	REC DEPT- TREE REMOVAL SERVICE - FROM SEPTEMBER 19 TO SEPTEMBE 23, 2022	170	24-Sep-2022	29-Sep-2022	12,656.00	12,656.00	0.00
2034	P.W.DEPT-TREE REMOVAL SERVICE - SEPTEMBER 29 & 30 - OCTOBER 3, 4, 5, 6 2022	188	10-Jun-2022	27-Oct-2022	10,424.25	10,424.25	0.00
			Supplier Totals :		23,080.25	23,080.25	0.00
LANI002	LES ENTREPRISES PM LANIEL INC						
429800	LANDFILL DEPT - 4 VOYAGES SABLE 20 VERGE, 9 VOYAGES, 12 VOYAGES SABLE	180	02-Sep-2022	13-Oct-2022	7,062.50	7,062.50	0.00
			Supplier Totals :		7,062.50	7,062.50	0.00
LARO002	LAROCHELLE EQUIPMENT INC						
0095914	P.W.DEPT- CYLINDRE 3" X 8", FTG MAL ORING-MAL NPT - V9 & V12	175	19-Sep-2022	06-Oct-2022	546.58	546.58	0.00
			Supplier Totals :		546.58	546.58	0.00
LAWS001	LAWSON PRODUCTS INC						
9309960991	P.W.DEPT-AEROSOL OPEN & SHUT NUT & BOLT LOOSENER, CERAMIC FASTTT-GRIND - PH PAN HD MACH SCREW STLD	180	26-Sep-2022	13-Oct-2022	559.52	559.52	0.00
			Supplier Totals :		559.52	559.52	0.00
LERO003	LEROUX CONSULTANT						
2022-0900	DRAINAGE SUPERINTENDENT CHARGEABLE FEES - PERIOD SEPTEMBER 1ST TO SEPTEMBER 30TH, 2022	175	30-Sep-2022	06-Oct-2022	3,069.42	3,069.42	0.00
			Supplier Totals :		3,069.42	3,069.42	0.00
LESI001	LE SIGNET AND WIZARD ART SHOPPE						
220000011905	BIBLIOTHEQUE ALFRED - ACHAT LIVRES	170	14-Sep-2022	29-Sep-2022	240.59	240.59	0.00
220000011908	BIBLIOTHEQUE CURRAN - ACHAT LIVRES	170	14-Sep-2022	29-Sep-2022	143.18	143.18	0.00
220000011911	BIBLIOTHEQUE PLANTAGENET - ACHAT LIVRES	170	14-Sep-2022	29-Sep-2022	304.29	304.29	0.00
220000011919	BIBLIOTHEQUE WENDOVER - ACHAT LIVRES	170	14-Sep-2022	29-Sep-2022	116.54	116.54	0.00
220000011920	BIBLIOTHEQUE LEFAIVRE - ACHAT LIVRES	170	14-Sep-2022	29-Sep-2022	325.20	325.20	0.00
220000012395	BIBLIOTHEQUE WENDOVER - ACHAT LIVRES	175	01-Oct-2022	06-Oct-2022	442.68	442.68	0.00
220000012397	BIBLIOTHEQUE ALFRED - ACHAT LIVRES	188	01-Oct-2022	27-Oct-2022	249.84	249.84	0.00
220000012398	BIBLIOTHEQUE PLANTAGENET - ACHAT LIVRES	175	01-Oct-2022	06-Oct-2022	300.90	300.90	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 To 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
220000012399	BIBLIOTHEQUE CURRAN - ACHAT LIVRES	175	01-Oct-2022	06-Oct-2022	214.55	214.55	0.00
220000012400	BIBLIOTHEQUE LEFAIVRE - ACHAT LIVRES	175	01-Oct-2022	06-Oct-2022	399.71	399.71	0.00
220000012403	BIBLIOTHEQUE CURRAN - ACHAT LIVRES	188	03-Oct-2022	27-Oct-2022	22.64	22.64	0.00
220000012424	BIBLIOTHEQUE WENDOVER - ACHAT LIVRES	188	03-Oct-2022	27-Oct-2022	22.64	22.64	0.00
220000012671	BIBLIOTHEQUE CURRAN - ACHAT LIVRES	188	13-Oct-2022	27-Oct-2022	187.76	187.76	0.00
220000012672	BIBLIOTHEQUE WENDOVER - ACHAT LIVRES	188	13-Oct-2022	27-Oct-2022	149.27	149.27	0.00
220000012681	BIBLIOTHEQUE ALFRED - ACHAT LIVRES	188	13-Oct-2022	27-Oct-2022	273.20	273.20	0.00
220000012685	BIBLIOTHEQUE LEFAIVRE - ACHAT LIVRES	188	13-Oct-2022	27-Oct-2022	257.32	257.32	0.00
			Supplier Totals :		3,650.31	3,650.31	0.00
LEVA001	PROPANE LEVAC INC						
B1501873	CENTRE COMMUN. TREADWELL - PROPANE	188	16-Oct-2022	27-Oct-2022	111.81	111.81	0.00
			Supplier Totals :		111.81	111.81	0.00
MACE001	MACEWEN PETROLEUM INC						
244056	P.W.DEPT-DIESEL EXHAUST FLUID - 205 OLD HWY 17 PLANTAGENET - GARAGE	170	21-Sep-2022	29-Sep-2022	1,019.64	1,019.64	0.00
244078	P.W.DEPT-REGULAR ETHANOL BLEND - 205 OLD HWY 17 PLANTAGENET-GARAGE	170	21-Sep-2022	29-Sep-2022	695.31	695.31	0.00
244085	P.W.DEPT-DYED DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	170	21-Sep-2022	29-Sep-2022	1,628.40	1,628.40	0.00
244188	MARINA LEFAIVRE - CLEAR DIESEL - 1960 RUE DU QUAI	170	21-Sep-2022	29-Sep-2022	4,351.84	4,351.84	0.00
247167	MARINA LEFAIVRE - REGULAR ETHANOL BLEND - 1960 RUE QUAI	170	26-Sep-2022	29-Sep-2022	2,394.27	2,394.27	0.00
251144	P.W.DEPT-DYED DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	175	28-Sep-2022	06-Oct-2022	2,409.07	2,409.07	0.00
251155	P.W.DEPT- CLEAR DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	175	28-Sep-2022	06-Oct-2022	2,049.64	2,049.64	0.00
252991	P.W.DEPT - REGULAR ETHANOL BLEND - 205 OLD HWY 17 PLANTAGENET - GARAGE	175	29-Sep-2022	06-Oct-2022	1,457.81	1,457.81	0.00
258155	P.W.DEPT.-CLEAR DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	180	05-Oct-2022	13-Oct-2022	3,687.37	3,687.37	0.00
258168	P.W.DEPT-DYEL DIESEL - 205 OLD WHY 17 PLANTAGENET - GARAGE	180	05-Oct-2022	13-Oct-2022	1,917.12	1,917.12	0.00
258176	P.W.DEPT-REGULAR ETHANOL BLEND - 205 OLD HWY 17 PLANTAGENET - GARAGE	180	05-Oct-2022	13-Oct-2022	1,505.50	1,505.50	0.00
258266	P.W.DEPT-CLEAR DIESEL 1971 RUE HOTEL DE VILLE LEFAIVRE	180	05-Oct-2022	13-Oct-2022	922.54	922.54	0.00
265094	P.W.DEPT-DYED DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	184	12-Oct-2022	20-Oct-2022	1,025.22	1,025.22	0.00
265140	P.W.DEPT-REGULAR ETHANOL BLEND - 205 OLD	184	12-Oct-2022	20-Oct-2022	887.74	887.74	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188
EFT Date : 01-01-2022 To 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	HWY 17 PLANTAGENET - GARAGE						
265187	MARINA - REGULAR ETHANOL BLEND - 1960 RUE DU QUAI - LEFAIVRE	184	12-Oct-2022	20-Oct-2022	911.38	911.38	0.00
266053	P.W.DEPT-DYED DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	184	13-Oct-2022	20-Oct-2022	228.29	228.29	0.00
272842	FIRE DEPT - DYED FURNACE OIL	188	19-Oct-2022	27-Oct-2022	764.43	764.43	0.00
272886	P.W.DEPT-CLEAR DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	188	19-Oct-2022	27-Oct-2022	3,042.43	3,042.43	0.00
272897	P.W.DEPT-DYED DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	188	19-Oct-2022	27-Oct-2022	2,233.09	2,233.09	0.00
272946	P.W.DEPT-REGULAR ETHANOL BLEND - 205 OLD HWY 17 PLANTAGENET GARAGE	188	19-Oct-2022	27-Oct-2022	1,415.80	1,415.80	0.00
273050	P.W.DEPT-DYED DIESEL - 1971 RUE HOTEL DE VILLE LEFAIVRE	188	20-Oct-2022	27-Oct-2022	1,049.92	1,049.92	0.00
93031	FIRE DEPT - REGULAR ETHANOL BLEND	188	30-Sep-2022	27-Oct-2022	209.01	209.01	0.00
			Supplier Totals :		35,805.82	35,805.82	0.00
MAIN000	MAIN INDUSTRIAL SALES LTD						
0000342613	FIRE DEPT-AMBU SPUR RESUSCITATOR - ADULT	184	29-Sep-2022	20-Oct-2022	325.03	325.03	0.00
			Supplier Totals :		325.03	325.03	0.00
MALE004	ENTREPRISE RICHARD MALETTE						
18087	FIRE DEPT - RESCUE ALFRED - OIL FILTER, LITRES HUILE, FUEL FILTER, ANNUAL INSPECTION #J1797749	184	22-Sep-2022	20-Oct-2022	567.36	567.36	0.00
18088	P.W.DEPT - OIL FILTER, LITRES HUILE, FUEL FILTER KIT, SHOP SUPPLY, HOURS, ANNUAL INSPECTION CERT.	175	26-Sep-2022	06-Oct-2022	1,210.50	1,210.50	0.00
			Supplier Totals :		1,777.86	1,777.86	0.00
MARC009	MAR-CO CLAY PRODUCTS INC.						
94440	REC DEPT - FLEXIBLE STEEL DRAG	188	13-Oct-2022	27-Oct-2022	717.66	717.66	0.00
			Supplier Totals :		717.66	717.66	0.00
MATE001	MATERIAUX PONT-MASSON						
401311739	BBQ STAFF - REMPLISSAGE DE PROPANE	175	26-Sep-2022	06-Oct-2022	45.18	45.18	0.00
401312276	CIVIC SIGNS - VIS T/A PAN H BLANC, INOX	180	30-Sep-2022	13-Oct-2022	66.17	66.17	0.00
401315676	P.W.DEPT-COUPE DE CLEF 1 COTE	188	19-Oct-2022	27-Oct-2022	16.89	16.89	0.00
6685565	REC DEPT - PEINT. MARQUAGE RGE SECUR.	175	21-Sep-2022	06-Oct-2022	11.29	11.29	0.00
6689547	P.W.DEPT - TOILETTE ADA 2 PCS	180	29-Sep-2022	13-Oct-2022	214.67	214.67	0.00
6690912	PROJET SENTIER LEFAIVRE - ACIER ARMATURE	184	03-Oct-2022	20-Oct-2022	95.94	95.94	0.00
6691107	MARINA SENTIER - TREILLI METALLIQUE	184	03-Oct-2022	20-Oct-2022	90.78	90.78	0.00
6691108	SENTIER MARINA -	184	03-Oct-2022	20-Oct-2022	-33.22	-33.22	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 To 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	CREDITER TREILLI METALLIQUE, ACIER ARMATURE						
6693478	REC DEPT - MANCHE A BALAI FILETE METAL, TETE DE BALAI ANGLE	184	07-Oct-2022	20-Oct-2022	8.97	8.97	0.00
6693756	COMITE 150e - MATELAS FONDATI, EPINETTE, RUBAN RECOU.COUPE VAPEUR	184	09-Oct-2022	20-Oct-2022	223.81	223.81	0.00
6694960	REC DEPT - EPINETTE	184	12-Oct-2022	20-Oct-2022	22.49	22.49	0.00
6695323	REC DEPT - VAN - PLY EPI.STD	184	13-Oct-2022	20-Oct-2022	54.09	54.09	0.00
6695367	REC DEPT - SAC DECHET CONTRACTEUR	184	13-Oct-2022	20-Oct-2022	33.89	33.89	0.00
6695901	HOCKEY SHACK WENDOVER - PORTE AC 6PN	184	14-Oct-2022	20-Oct-2022	371.77	371.77	0.00
6696698	REC DEPT - BARDEAU A COINTER	188	17-Oct-2022	27-Oct-2022	7.90	7.90	0.00
			Supplier Totals :		1,230.62	1,230.62	0.00
MAXI002	MAXIBURO LTEE						
418759	ADMIN. DEPT - FOURNITURES BUREAUX	175	28-Sep-2022	06-Oct-2022	276.01	276.01	0.00
418760	ADMIN., CONST. DEPT - FOURNITURES BUREAUX	184	28-Sep-2022	20-Oct-2022	610.14	610.14	0.00
418793	ADMIN. DEPT - FOURNITURES BUREAUX	175	28-Sep-2022	06-Oct-2022	12.34	12.34	0.00
418914	ADMIN. DEPT - FOURNITURES BUREAUX	180	05-Oct-2022	13-Oct-2022	15.97	15.97	0.00
419179	ADMIN, P.W., REC DEPT - FOURNITURES BUREAUX	184	17-Oct-2022	20-Oct-2022	645.84	645.84	0.00
419300	BIBLIOTHEQUE LEFAIVRE - FOURNITURES BUREAUX	188	19-Oct-2022	27-Oct-2022	286.84	286.84	0.00
			Supplier Totals :		1,847.14	1,847.14	0.00
MICH007	MICHEL'S JANITORIAL SERVICES						
09	ENTRETIEN HOTEL DE VILLE PLANTAGENET, GARAGES PLANTAGENET & LEFAIVRE	175	30-Sep-2022	06-Oct-2022	2,825.00	2,825.00	0.00
			Supplier Totals :		2,825.00	2,825.00	0.00
MINE003	MINER JEAN CLAUDE						
0126	SERVICE PROFESSIONNEL D'INSPECTIONS, ASSISTER LE CBO - DU 20 SEPT. AU 29 SEPT.	175	03-Oct-2022	06-Oct-2022	3,842.00	3,842.00	0.00
0128	SERVICE PROFESSIONNEL D'INSPECTIONS - DU 2 OCTOBRE AU 15 OCTOBRE 2022	184	17-Oct-2022	20-Oct-2022	2,994.50	2,994.50	0.00
			Supplier Totals :		6,836.50	6,836.50	0.00
MINI002	MINISTER OF FINANCE / EHT						
REMIT 09/22	E.H.T. REMITTANCE PAY - PERIOD #18, #19	180	13-Oct-2022	13-Oct-2022	4,872.52	4,872.52	0.00
			Supplier Totals :		4,872.52	4,872.52	0.00
MLSU000	M & L SUPPLY						
013989	FIRE DEPT ALFRED - VIKING CHAINSAW BOOTS, FIRECRAFT STRUTURAL GLOVE	188	05-Oct-2022	27-Oct-2022	813.60	813.60	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 **To** 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
			Supplier Totals :		813.60	813.60	0.00
OMER000	O.M.E.R.S.						
REMIT 09/22	REMITTANCE PAY - PERIOD #18, #19	188	04-Oct-2022	27-Oct-2022	38,362.34	38,362.34	0.00
			Supplier Totals :		38,362.34	38,362.34	0.00
ONCA001	ON CALL MESSAGE CENTRE						
168106123101	P.W.DEPT-CALL CENTRE SERVICE - PERIOD AUG 16, 2022 - SEPT 15, 2022	175	01-Oct-2022	06-Oct-2022	213.56	213.56	0.00
			Supplier Totals :		213.56	213.56	0.00
ONSI001	ON-SITE MOBILE PRESSURE WASHING						
2020-647	DUMP BACK HOE AND SHEEP FOOT	180	04-Oct-2022	13-Oct-2022	339.00	339.00	0.00
			Supplier Totals :		339.00	339.00	0.00
ONTA002	ONTARIO CLEAN WATER AGENCY						
INV00000024838	ALFRED WATER DISTRIBUTION 2022 - HYDRANT REPAIR 2637 COUNTY RD 24 LEFAIVRE - MAINT MAT&SUPP-HYDRANTS	170	14-Sep-2022	29-Sep-2022	222.50	222.50	0.00
INV00000024839	PLANTAGENET WWT 2022 - MAINT MAT & SUPP-PROC INSTR&CTRL	170	14-Sep-2022	29-Sep-2022	659.00	659.00	0.00
INV00000024841	ALFRED WW 2022 - TMESHEES, MAINT MAT&SUPP-PROC INSTR&CTRL, MAINTENANCE SERVICES-PUMPS	170	14-Sep-2022	29-Sep-2022	7,747.92	7,747.92	0.00
INV00000024842	CAPITAL INVOICING 2022 - ALFRED WT - TIMESHEETS, MAINT MAT&SUPP-MECH&PROC EQUIP	170	14-Sep-2022	29-Sep-2022	17,249.85	17,249.85	0.00
INV00000024846	WENDOVER WT 2022- MAINT MAT&SUPP-MECH & PROC EQUIP, INSTR&CTRL, TIMESHEET	170	14-Sep-2022	29-Sep-2022	7,149.19	7,149.19	0.00
INV00000024847	WENDOVER WWWT - MAINT SERVICES-TANK & VESSELS, MAINT MAT&SUPP-MECH&PROC EQUIP, INSTR & CTRL	170	14-Sep-2022	29-Sep-2022	21,717.96	21,717.96	0.00
			Supplier Totals :		54,746.42	54,746.42	0.00
ONTA027	ONTARIO ONE CALL						
202239208	PHONE CALLS, ASSESSED NOTIFICATIONS FOR 2022	175	30-Sep-2022	06-Oct-2022	91.25	91.25	0.00
			Supplier Totals :		91.25	91.25	0.00
ONTA041	X'S GARAGE - 2856207 ONTARIO INC.						
2476	P.W.DEPT-REPLACE BOTH OUTER TIE ROD ENDS STEERING CYLINDERS, INSTALL NEW TIE RODS WITH RED LOCTITE	188	12-Oct-2022	27-Oct-2022	226.00	226.00	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 **To** 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
			Supplier Totals :		226.00	226.0(	0.00
ONTA042	1995653 ONTARIO INC.						
22069	P.W.DEPT - SWEEPING JESSUP FALLS ROAD	170	26-Sep-2022	29-Sep-2022	684.78	684.78	0.00
			Supplier Totals :		684.78	684.78	0.00
ONTAR004	1663418 ONTARIO INC						
10111	WATER METER-WENDOVER (ANCO, 3615 CHRETIEN)-ALFRED (384 TELEGRAPH, 66 PITRE), PLANTAGENET(636 WATER	170	31-Jul-2022	29-Sep-2022	719.40	719.4(	0.00
10204	WATER METER - VILLAGE PLANTAGENET	180	30-Sep-2022	13-Oct-2022	610.20	610.2(	0.00
			Supplier Totals :		1,329.60	1,329.6(	0.00
PAGE006	PAGE NICOLAS						
MARKS-090562	CONST. DEPT- DAKOTA BOOTS, WATSON GLOVE 6 PAIRES - NICOLAS PAGÉ	175	25-Sep-2022	06-Oct-2022	179.65	179.65	0.00
			Supplier Totals :		179.65	179.65	0.00
PARI000	PARISIEN EXCAVATION INC.						
80886588	655 ALBERT ST. PLANTAGENET - SIDEWALK - CONCRETE SALB AROUND CATCH BASSIN - 16/09/2022	170	20-Sep-2022	29-Sep-2022	1,627.20	1,627.2(	0.00
80886589	585 OTTAWA ST. - SIDEWALK PREPS.-STREET SIDEWALK (POUR, BROOM INCLUDING CONCRETE- 14-16 SEPT 22	170	20-Sep-2022	29-Sep-2022	3,785.50	3,785.5(	0.00
80886590	BOLT ROAD ALFRED - 4 HRS FLOAT MOVE, LOCATION DE CAMION, HEURES DE PELLE CX, FLOAT MOVE PELLE	170	20-Sep-2022	29-Sep-2022	7,387.38	7,387.38	0.00
80886607	P.W.DEPT - 22 SEPT 2022 - 9.5 HEURES HYDRO VAC - 3626 RUE PRINCIPAL WENDOVER, HYDRO 2 WATER VALVES	175	28-Sep-2022	06-Oct-2022	2,505.78	2,505.78	0.00
80886608	P.W.DEPT-3 HRS DE FLOAT MOVE, 3 HRS D'HYDRO VAC, 9 HRS DE PELLE, 10 HRS LOCATION DE CAMION	180	29-Sep-2022	13-Oct-2022	4,435.25	4,435.25	0.00
80886609	P.W.DEPT-3 HEURES HYDRO VAC (LOCATE WATER LEAK ON WATER MAIN) 28 SEPTEMBRE 2022	180	29-Sep-2022	13-Oct-2022	762.75	762.75	0.00
80886629	P.W.DEPT-4 VERGES DE TOP SOIL - BILL#3634 - OCT. 06 2022	188	07-Oct-2022	27-Oct-2022	158.20	158.2(	0.00
80886630	MARINA LEFAIVRE - 5 ROULEAUX GEOTEXTILE	188	07-Oct-2022	27-Oct-2022	579.50	579.5(	0.00
			Supplier Totals :		21,241.56	21,241.56	0.00
PENI001	PENINSULA CONSTRUCTION INC.						
J033837-HOLDB/	P.W.DEPT- RELEASE HOLDBACK - CONTRACT #TP-2022-02 - CONCESSION 9 PLANTAGENET & CONCESSION 2 LEFAIVRE	180	21-Sep-2022	13-Oct-2022	15,969.73	15,969.73	0.00
J033962-HOLDB/	P.W. DEPT- RELEASE	180	18-Jul-2022	13-Oct-2022	1,542.45	1,542.45	0.00

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	HOLDBACK - CONTRACT #TP-2022-02-PRINCIPALE ST.						
				Supplier Totals :	17,512.18	17,512.18	0.00
POOL001	POOLWORKS						
42419	SERVICE POOL CLOSING - ULTA GIZZMO BLOWOUT TUBE, ANTIFREEZE, ABS PLUG, CHEM - CHEM EXPERT OXY	170	21-Sep-2022	29-Sep-2022	1,190.05	1,190.05	0.00
42422	SERVICE POOL CLOSING PLANTAGENET- WIN-ANTIFREEZE, ULTRA GIZZMO BLOWOUT TUBE, ABS PLUG - CHEM EXPERT	170	21-Sep-2022	29-Sep-2022	1,115.65	1,115.65	0.00
				Supplier Totals :	2,305.70	2,305.70	0.00
POTV001	POTVIN MICHEL						
RÉUNION DG PR	RECLAMATION DE DEPENSES - RÉUNION DES DG DE PR À EMBRUN - 27 SEPTEMBRE 2022	170	29-Sep-2022	29-Sep-2022	52.50	52.50	0.00
				Supplier Totals :	52.50	52.50	0.00
PRES002	CORPORATION DES COMTES UNIS DE PRESCOTT ET						
IT0000774	NOTE DE CREDIT - CORRECTION SUR MONTANT FACTURÉ PAR ERREUR SUR LA FACTURE IT000764	188	26-Oct-2022	27-Oct-2022	-2,767.26	-2,767.26	0.00
IT000764	SERVICES INFORMATIQUES PERIODE 1 AOUT 2022 AU 31 AOUT 2022	188	14-Oct-2022	27-Oct-2022	6,367.69	6,367.69	0.00
TP002344	P.W.DEPT - PAVING CONTRACTING MONTH OF AUGUST - CORNWALL GRAVEL CO LTD. - CONC. 7 & CONC. 3	180	29-Sep-2022	13-Oct-2022	152,042.50	152,042.50	0.00
TP002349	P.W.DEPT-PAVEMENT MARKINGS - SEPTEMBER 12, 2022	180	29-Sep-2022	13-Oct-2022	2,846.90	2,846.90	0.00
TP002364	COUNTY RD 15 & COUNTY RD 26 PLANTAGENET - TRAFFIC LOGIX CORPORATION SUPPLY 2 BILLINGUAL 3D SIGNS	188	12-Oct-2022	27-Oct-2022	3,544.47	3,544.47	0.00
				Supplier Totals :	162,034.30	162,034.30	0.00
PREV003	PREVIMED INC						
63956	FIRE DEPT - D CYLINGER W/TOGGLE OXYGEN REFILL A27922	188	27-Sep-2022	27-Oct-2022	295.20	295.20	0.00
				Supplier Totals :	295.20	295.20	0.00
PROM001	SERVICES PROMARC INC						
5407004	DEPOTOIR ALFRED - APPEL SERVICE MISE EN MARCHE D'UNE FOURNAISE MURALE EMPIRE - MAIN D'OEUVRE	188	13-Oct-2022	27-Oct-2022	101.70	101.70	0.00
				Supplier Totals :	101.70	101.70	0.00

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
RECE000	RECEIVER GENERAL REVENUE CANADA						
REMIT 19-22	SOURCE DEDUCTION - REMITTANCE PAY #19	175	05-Oct-2022	06-Oct-2022	29,243.54	29,243.54	0.00
REMIT 20-22	SOURCE DEDUCTION - REMITTANCE PAY #20	184	20-Oct-2022	20-Oct-2022	32,615.70	32,615.70	0.00
REMIT 21-22	SOURCE DEDUCTION - REMITTANCE PAY #21	188	24-Oct-2022	27-Oct-2022	28,004.59	28,004.59	0.00
			Supplier Totals :		89,863.83	89,863.83	0.00
RECY001	RECYCLE ACTION						
RA-14596	RECYCLING - CUEILLETTE DE CARTON, LOCATION DE CONTENANT	188	30-Sep-2022	27-Oct-2022	141.25	141.25	0.00
			Supplier Totals :		141.25	141.25	0.00
REVI001	THE REVIEW						
2022-17866	ELECTION - LOCAL RATE CARD 2022 - SHARED 1/4 PAGE AD THAT IS SHARED BETWEEN 4 MUNICIPALITIES	180	05-Oct-2022	13-Oct-2022	47.74	47.74	0.00
			Supplier Totals :		47.74	47.74	0.00
RICH001	J.L. RICHARDS & ASSOCIATES LTD						
107369	PROJECT NO. 310910-000.1 - LEFAIVRE WATER MASTER PLAN-PROFESSIONAL SERVICES SEPT 1 TO 30 2022	175	30-Sep-2022	06-Oct-2022	6,961.06	6,961.06	0.00
107429	PROJECT: 31457-000.1 - PLANTAGENET WASTERWATER CLASS ENVIRONMENTAL ASSESSMENT - SEPTEMBER 2022	180	30-Sep-2022	13-Oct-2022	18,720.01	18,720.01	0.00
			Supplier Totals :		25,681.07	25,681.07	0.00
RIVE002	RIVER LANDSCAPING						
10147	TROTTOIR PLANTAGENET 500 RUE MAIN - ENLEVER ANCIEN TROTTOIR, ENLEVER 2 A 3 PEID INTERLOCK ACTUELLE	175	29-Sep-2022	06-Oct-2022	3,579.84	3,579.84	0.00
			Supplier Totals :		3,579.84	3,579.84	0.00
ROCH005	ROCHEFORT ANNIE						
FRESH CO - 000	BBQ EMPLOYES - LEGUMES, MACARONI, HELLMANN VEGAN	175	29-Sep-2022	06-Oct-2022	34.97	34.97	0.00
			Supplier Totals :		34.97	34.97	0.00
ROCK006	ROCKLAND MARINE & EQUIPMENT 2004 INC.						
WO1084761	PW.DEPT - FULL TUNE UP AND FIX RECOIL - CHAINSAW	175	27-Sep-2022	06-Oct-2022	87.56	87.56	0.00
WO1085103	P.W.DEPT-DRIVE TUBE CAME OUT OF COUPLER, SPLITTING THE SHAFT NEWAR THE HANDLE, REINSTALL DISASSEMBLE	180	07-Oct-2022	13-Oct-2022	53.68	53.68	0.00
			Supplier Totals :		141.24	141.24	0.00

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 **To** 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
ROMC001	ROMCO						
880877	REC DEPT - VADROUILLE 24"	180	20-Sep-2022	13-Oct-2022	73.43	73.43	0.00
			Supplier Totals :		73.43	73.43	0.00
SAFE002	SAFESIDEWALKS CANADA INC						
EL22020	P.W.DEPT-SIDEWALK CONDITION ASSESSMENT	175	29-Sep-2022	06-Oct-2022	4,152.75	4,152.75	0.00
			Supplier Totals :		4,152.75	4,152.75	0.00
SELE002	SELECTCOM INC						
0005083246	LINES CHARGES - MUNICIPALITY	175	01-Oct-2022	06-Oct-2022	1,373.87	1,373.87	0.00
			Supplier Totals :		1,373.87	1,373.87	0.00
SERG001	IMPRIMERIE SERGE PRINTING						
21827	REC DEPT - FLEET VEHICULE INSPECTION - 1500 FEUILLES	175	09-Sep-2022	06-Oct-2022	176.28	176.28	0.00
			Supplier Totals :		176.28	176.28	0.00
SERV005	SERVICES CONSEILS JEAN LEDUC CONSULTING						
2022-AP001	ADMIN.DEPT-REVISION DE DOCUMENTS/RÉDACTION DE RAPPORT, RENCONTRES, APPELS & COURRIELS, RAPPORT FINAL	170	16-Sep-2022	29-Sep-2022	5,540.00	5,540.00	0.00
			Supplier Totals :		5,540.00	5,540.00	0.00
SKSL001	SKS LAW LLP/SRL						
TOURNOI GOLF	REMBOURSEMENT $250.00 POUR 2 JOUEURS - TOURNOI GOLF 2022	170	28-Sep-2022	29-Sep-2022	250.00	250.00	0.00
			Supplier Totals :		250.00	250.00	0.00
SOUL004	SOULIGNY GENEVIEVE						
9902	25e MUNCIPALITE GALA - DECORATIVE GLASS, GLASS BEADS	180	04-Oct-2022	13-Oct-2022	8.48	8.48	0.00
			Supplier Totals :		8.48	8.48	0.00
SSQI000	SSQ INSURANCE COMPANY INC. BILLING AND						
NOVEMBER 202	SSQ INSURANCE - GROUP 1R710 - NOVEMBER 2022	188	27-Oct-2022	28-Oct-2022	109.21	109.21	0.00
OCTOBER 2022	SSQ INSURANCE - GROUP 1R710 - OCTOBER 2022	170	29-Sep-2022	29-Sep-2022	102.16	102.16	0.00
			Supplier Totals :		211.37	211.37	0.00
STAN000	STANTEC CONSULTING LTD.						
1738290	WENDOVER MASTER PLAN UPDATE: RFP-ENG-02-2021 - PROFESSIONAL SERVICES	170	19-Sep-2022	29-Sep-2022	17,520.65	17,520.65	0.00
1746657	WENDOVER MASTER PLAN UPDATE-PSR IN PREPARATION OF WENDOVER MASTER PLAN UPDATE, AS PER SCOPE OF	188	18-Oct-2022	27-Oct-2022	15,517.16	15,517.16	0.00

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	WORK						
				Supplier Totals :	33,037.81	33,037.81	0.00
STON004	A.J. STONE COMPANY LTD						
0000169834	FIRE DEPT- PIKE POLE, DRY WALL HOOK, 4 ' & 6' FIBERGLASS W/D HANDLE	184	22-Sep-2022	20-Oct-2022	695.73	695.73	0.00
0000169990	FIRE DEPT - FAN, PPV, 1.5HP VARIABLE SPEED	184	28-Sep-2022	20-Oct-2022	10,257.68	10,257.68	0.00
0000170153	FIRE DEPT-GLASS MASTER, WINSHIELD SAW, SEATBELT CUTTER, RED, W/THUMB REST, AJS LOGO	184	07-Oct-2022	20-Oct-2022	822.70	822.70	0.00
				Supplier Totals :	11,776.11	11,776.11	0.00
STOR002	STORM INTERNET						
1490491	FIRE DEPT ALFRED - INTERNET COMMERCIAL FTTN 50 - NOV 1, 2022 - NOV 30, 2022	188	15-Oct-2022	27-Oct-2022	96.05	96.05	0.00
				Supplier Totals :	96.05	96.05	0.00
TCME001	TC. MEDIA LIVRES INC						
11423004	BIBLIOTHEQUE PLANTAGNET - ACHAT LIVRES	170	15-Sep-2022	29-Sep-2022	163.80	163.80	0.00
11423256	BIBLIOTHEQUE WENODVER - ACHAT LIVRES	170	16-Sep-2022	29-Sep-2022	154.88	154.88	0.00
				Supplier Totals :	318.68	318.68	0.00
TORU001	TORUS CONSTRUCTION CORPORATION						
22-055 REV-HOL	P.W.DEPT- RELEASE HOLDBACK - CONCRETE CURB & GUTTER MTO TYPE, 2 MIN QTY MOBE CHARGE	180	30-Jun-2022	13-Oct-2022	845.23	845.23	0.00
				Supplier Totals :	845.23	845.23	0.00
TREE001	TREE TOP SERVICES						
2081	P.W.DEPT-PRINCIPALE OUEST - PLANTATIONS DE 2 ARBRES	188	18-Oct-2022	27-Oct-2022	2,421.82	2,421.82	0.00
				Supplier Totals :	2,421.82	2,421.82	0.00
VALL000	VALLEY BLADES LIMITED						
SV065184	P.W.DEPT- 18x18 IN MESH FLAG	180	21-Sep-2022	13-Oct-2022	145.88	145.88	0.00
				Supplier Totals :	145.88	145.88	0.00
VISI001	CLOTURE VISION FENCE INC.						
Q-2022-0013 B	WENDOVER TERRAIN BALL - BALANCE DEPOT 6 POTEAUX POUR FILET, 2 FILETS, ACCESSOIRE ET LOCATION NASSEL	170	26-Sep-2022	29-Sep-2022	10,726.46	10,726.46	0.00
				Supplier Totals :	10,726.46	10,726.46	0.00
WEND001	WENDOVER SERVICE STATION INC						

Vendor : AALT001 To ZURI000
Batch : 170 To 188

EFT Date : 01-01-2022 **To** 31-Oct-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
4757	P.W.DEPT-REPLACE FULE LINE, HOSE, SUPPLIES, TIRE REPAIR - TRUCK #148	188	12-Oct-2022	27-Oct-2022	646.26	646.26	0.00
			Supplier Totals :		646.26	646.26	0.00
WORK000	WORKPLACE SAFETY AND INSURANCE BOARD						
REMIT 08-22	W.S.I.B. REMITTANCE - PAY PERIOD 16, #17	170	26-Sep-2022	29-Sep-2022	8,966.98	8,966.98	0.00
REMIT 09-22	W.S.I.B. REMITTANCE - PAY PERIOD #18, #19	188	26-Oct-2022	27-Oct-2022	8,008.71	8,008.71	0.00
			Supplier Totals :		16,975.69	16,975.69	0.00
XERO000	XEROX CANADA LTD.						
F59685964	SERIAL NO. 2YA013754 - COPIES FROM AUGUST 26/2022 TO SEPTEMBER 26/2022	180	26-Sep-2022	13-Oct-2022	128.84	128.84	0.00
			Supplier Totals :		128.84	128.84	0.00
XPLO000	XPLORE INC.						
INV44685538	MARINA LEFAIVRE - LOCATION D'ÉQUIPEMENT, XPLORE5 / 100GB, ADRESSE IP STATIQUE	175	30-Sep-2022	06-Oct-2022	96.03	96.03	0.00
			Supplier Totals :		96.03	96.03	0.00
			EFT Paid Total :		**1,020,549.66**	**1,020,549.66**	**0.00**

Total Unpaid for Approval :	**0.00**
Total Discount :	**0.00**
Total Manually Paid for Approval :	**0.00**
Total Computer Paid for Approval :	**486,011.64**
Total EFT Paid for Approval :	**1,020,549.66**
Grand Total ITEMS for Approval :	**1,506,561.30**

Journal Voucher Details

Fiscal year : 2022

Period : 1 To 12

Voucher : 340 To 340

Status : B

Journal Description	Voucher	Application	Month	Year	Created	Updated	Status
To record October Mastercard payment	340	GL	Oct	2022	07-Oct-2022	11-Oct-2022	Unposted

Line	Account	Account Name	Debit	Credit	Ref. No.	Description
1	1-4-7073-3045	Rec. Centre Wendover-Bar Supplies	160.10			Mastercard - LCBO inv#89023
2	1-4-7213-3410	Marina Lefaivre -Supplies	19.62			Mastercard - Frito Lay inv#7450475989 - chips
3	1-4-7013-3550	Recreation - Repairs & Maintenance	20.99			Mastercard - Sport Expert inv#004381 - bike tire repair
4	1-4-7023-3476	Alfred - 150ieme	9.34			Mastercard - Wix.com inv#1012589169 - Alfred 150 web
5	1-4-7223-3380	Marina Treadwell - Equipement	182.56			Mastercard - Home Depot inv#226819583- buoy
6	1-4-7233-3380	Wharfs - Equipment	182.56			Mastercard - Home Depot inv#226819583- buoy
7	1-4-7073-3380	Rec. Centre Wendover-Equipment	34.58			Mastercard - CTC inv# 8639215 Spalding On-Court basketball net
8	1-4-7223-3380	Marina Treadwell - Equipement	182.56			Mastercard - Home Depot inv#226812070- buoy
9	1-4-7233-3380	Wharfs - Equipment	182.56			Mastercard - Home Depot inv#226812070- buoy
10	1-4-7213-3380	Marina Lefaivre -Equipment	179.40			Mastercard - Home Depot inv#226868838 - buoy
11	1-4-7213-3410	Marina Lefaivre -Supplies	44.69			Mastercard - Frito Lay inv#7451976095 - chips
12	1-4-7073-3545	Rec. Centre Wendover-Maintenance - Parks	2,035.19			Mastercad - CTC inv#9311611 - 10x12 Gazebo for dog park
13	1-4-7013-3470	Recreation - Meals	57.18			Mastercard - Tim Hortons inv#2106490 - Wendover park clean-up
14	1-4-1123-3260	Mayor's Golf tournament	217.98			Mastercard - CTC inv#137- WBR charcoal bbq for golf tournament prize
15	1-4-7548-8000	Library Plantagenet-Capital Expenditures	20.00			Mastercard - Indigo OR97121014
16	1-4-7553-3500	Library Lefaivre - Office Supplies	23.36			Mastercard - Materiaux Pont-Masson inv#402005677- glue
17	1-4-7553-3500	Library Lefaivre - Office Supplies	152.70			Mastercard - Carr McLean inv#855424- page repair strips
18	1-4-7518-8000	Library Alfred - Capital Expenditures	44.31			Mastercard - Hip Books order #7411
19	1-4-7528-8000	Library Curran - Capital Expenditures	44.31			Mastercard - Hip Books order #7411
20	1-4-7558-8000	Library Lefaivre - Capital Expenditures	44.31			Mastercard - Hip Books order #7411
21	1-4-7548-8000	Library Plantagenet-Capital Expenditures	44.30			Mastercard - Hip Books order #7411
22	1-4-7538-8000	Library Wendover - Capital Expenditures	44.30			Mastercard - Hip Books order #7411
23	1-4-7553-3500	Library Lefaivre - Office Supplies	84.24			Mastercard - Carr McLean inv#85530- economy paper rolls
24	1-4-8213-3100	Development - Conference & Travelling	432.48			Mastercard - OEMC conference - E.Viau
25	1-4-8113-3300	Planning - Memberships, Dues & Subscrip.	5.09			Mastercard - Ontario Land Registry Access - Property index map
26	1-4-2613-3485	Emergency - COVID-19 Pandemic Expenses	54.95			Mastercard - Zoom INV161053184
27	1-4-1313-3400	Admin. - Courses & Prof. Development	356.16			Mastercard - AMCTO How to develop Council & Board Orientation - A.Rochefort
28	1-1-1100-1100	GST RECEIVABLE	12.10			To record October Mastercard payment

Journal Voucher Details

Fiscal year : 2022 **Voucher :** 340 To 340

Period : 1 To 12 **Status :** B

Journal Description	Voucher	Application	Month	Year	Created	Updated	Status
To record October Mastercard payment	**340**	**GL**	**Oct**	**2022**	**07-Oct-2022**	**11-Oct-2022**	**Unposted**

Line	Account	Account Name	Debit	Credit	Ref. No.	Description
29	1-1-1100-1101	HST/GST RECEIVABLES	435.20			To record October Mastercard payment
30	1-1-1100-1105	ITC RECEIVABLE	84.33			To record October Mastercard payment
31	1-1-1000-1020	GENERAL BANK ACCOUNT		-5,391.45	11	To record October Mastercard payment
Sub Total :			**5,391.45**	**-5,391.45**		

Total Number of JV Listed : 1 **Grand Total :** **5,391.45** **-5,391.45**

Council/Board Report - Smry(Unpaid)

Vendor : AALT001 To ZURI000
Batch : 194 To 213

Cash Requirement Date : Dec 01, 2022
Unpaid Invoice Due Date : Dec 01, 2022
Bank : 0099 To 9

Vendor / Vendor Name / Invoice/Description	Batch	Invoice Date	Invoice Due Date	Invoice Amount	Paid Amount	Discount Amount	Released Amount	Payable Amount
Unpaid Total :				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Vendor : AALT001 To ZURI000
Batch : 94 To 213

Cheque Dates : Jan 01, 2022 **To** Dec 01, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
ALAR002	ALARY DANIELLE						
20-103	PERMIT #20-103 - REMBOURSEMENT DEPOT PERFORMANCE	202	09-Nov-2022	15-Nov-2022	750.00	750.00	0.00
	Supplier Totals :				750.00	750.00	0.00
ASSO017	ONTARIO ASSOCIATION OF PROPERTY STANDARDS						
2023 OAPSO	2023 OAPSO ANNUAL TRAINING SEMINAR - JASEN RIOPEL	194	02-Nov-2022	03-Nov-2022	1,550.00	1,550.00	0.00
	Supplier Totals :				1,550.00	1,550.00	0.00
BEAU019	BEAUCHAMP PATRICK						
PRM-2022-0185	PERMIT #PRM-2022-0185 - REMBOURSEMENT DEPOT PERFORMANCE	202	14-Nov-2022	15-Nov-2022	100.00	100.00	0.00
	Supplier Totals :				100.00	100.00	0.00
BELL003	BELL CANADA						
526760510-NOV22	INTERNET - CENTRE COMMUNAUTAIRE PLANTAGENET	202	01-Nov-2022	15-Nov-2022	102.83	102.83	0.00
	Supplier Totals :				102.83	102.83	0.00
BISS006	BISSONNETTE VALU MART # 2726						
30 5135	FIRE DEPT - NESTLE PURE WATER	202	11-Oct-2022	15-Nov-2022	19.96	19.96	0.00
30 5663	FIRE DEPT - HALLOWEEN ALFRED - CHIPS	202	21-Oct-2022	15-Nov-2022	45.15	45.15	0.00
	Supplier Totals :				65.11	65.11	0.00
BOIS004	BOISONNAULT MARC						
REMB.TAXE-2022	REMBOURSEMENT TAXE - ROLL #010-006-06300-0000 - MORCELLEMENT DE TERRAIN	202	14-Nov-2022	15-Nov-2022	2,963.98	2,963.98	0.00
	Supplier Totals :				2,963.98	2,963.98	0.00
BONN003	BONNECHERE EXCAVATING INC						
7100	CONTRACT NO. ENG-01-2022 PLANTAGENET PEDESTRIAN BRIDGE REHABILITATION -	202	03-Nov-2022	15-Nov-2022	135,769.50	135,769.50	0.00
	Supplier Totals :				135,769.50	135,769.50	0.00
CHRI001	CHRIS SMITH CANADA COURT						
01650	2022 TENNIS COURT-D - PICKLEBALL LINES ON 2 COURTS, TENNIS COURT LINES	197	06-Nov-2022	10-Nov-2022	2,260.00	2,260.00	0.00
	Supplier Totals :				2,260.00	2,260.00	0.00
CLAR005	JARED CLARKSON						
220317	CURRAN LIBRARY STEAM CLEAN CARPETS, PLANTAGENET, LEFAIVRE	202	14-Nov-2022	15-Nov-2022	1,130.00	1,130.00	0.00

Vendor : AALT001 To ZURI000
Batch : 94 To 213

Cheque Dates : Jan 01, 2022 **To** Dec 01, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	Supplier Totals :				1,130.00	1,130.00	0.00
DROU008	DROUIN CREATIONS						
7989	BRUNCH BENEVOLE - CLAR MOVING STAR ACRYLIC, GRAVURE LASER LOGO ET INSCRIPTION	194	26-Oct-2022	03-Nov-2022	1,973.54	1,973.54	0.00
8014	BRUNCH BENEVOLE- RECONAISSANCE DELCARATION CLAI ACRYLIQUE, SETUP CHARGE, FRAIS DE PERSONALISATION	194	02-Nov-2022	03-Nov-2022	895.36	895.36	0.00
	Supplier Totals :				2,868.90	2,868.90	0.00
EDWA005	EDWARDS CHRISTINE						
NOV 10, 2022	25e GALA MUNICIPALITE - VAILLA CUPCAKES WITH 3 COLOR	194	02-Nov-2022	03-Nov-2022	240.00	240.00	0.00
	Supplier Totals :				240.00	240.00	0.00
GARE002	GAREAU LUC						
183132	MARINA LEFAIVRE - ARCHITECTURAL DESIGN SERVICE - CHALET DE SERVICE - ADDITION BLOC SANITAIRE	194	28-Oct-2022	03-Nov-2022	3,446.50	3,446.50	0.00
	Supplier Totals :				3,446.50	3,446.50	0.00
GELI003	GELINAS DENIS						
REMB.TAXE/2022	REMBOURSEMENT DE CRÉDIT AU COMPTE DE TAXE ROLL #020-00121115-0000	197	08-Nov-2022	10-Nov-2022	73.85	73.85	0.00
	Supplier Totals :				73.85	73.85	0.00
GIGU001	GIGUERE JOSEE						
22-081	PERMIT #22-081 - REMBOURSEMENT DEPOT PERFORMANCE	197	07-Nov-2022	10-Nov-2022	200.00	200.00	0.00
22-110	PERMT #22-110 - REMBOURSEMENT DEPOT PERFORMANCE	197	07-Nov-2022	10-Nov-2022	100.00	100.00	0.00
	Supplier Totals :				300.00	300.00	0.00
GILB001	GILBERT JOCELYN						
22-135-D	PERMIT #22-135-D- REMBOURSEMENT DEPOT PERFORMANCE	194	25-Oct-2022	03-Nov-2022	100.00	100.00	0.00
	Supplier Totals :				100.00	100.00	0.00
GLOB002	GLOBAL INDUSTRIAL CANADA						
751941	GLOBAL INDUSTRIAL™ OUTDOOR BOTTLE FILLING STATION W/DRINKING FOUNTAIN BLUE-TRACKING #TOR1406964	197	04-Nov-2022	10-Nov-2022	4,408.01	4,408.01	0.00

Vendor : AALT001 To ZURI000
Batch : 94 To 213

Cheque Dates : Jan 01, 2022 **To** Dec 01, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	Supplier Totals :				4,408.01	4,408.01	0.00
GREG003	GREGOIRE ROBERT						
20-041	PERMIT #20-041 - REMBOURSEMENT DEPOT PERFORMANCE	197	01-Nov-2022	10-Nov-2022	150.00	150.00	0.00
20-042	PERMIT #20-042 - REMBOURSEMENT DEPOT PERFORMANCE	197	01-Nov-2022	10-Nov-2022	75.00	75.00	0.00
	Supplier Totals :				225.00	225.00	0.00
HYDR000	HYDRO ONE NETWORKS INC.						
200011011891-OC	SERVICE - ST. LIGHTS CONCESSION 5 LOT 5	197	03-Nov-2022	10-Nov-2022	411.15	411.15	0.00
200011018561-OC	SERVICE - ST. LIGHTS CONCESSION 9 LOT 20-21	197	03-Nov-2022	10-Nov-2022	122.76	122.76	0.00
200016194826-OC	SERVICE - ST. LIGHTS CONCESSION 1 LOT 18-21	197	03-Nov-2022	10-Nov-2022	1,559.58	1,559.58	0.00
200016198058-OC	SERVICE - ST. LIGHTS CONCESSION 5-6 LOT 7	197	03-Nov-2022	10-Nov-2022	107.21	107.21	0.00
200019877994-OC	SERVICE - ST. LIGHTS CONCESSION 6 LOT 1	197	03-Nov-2022	10-Nov-2022	19.70	19.70	0.00
200019896586-OC	SERVICE - ST. LIGHTS CONCESSION 1 LOT 8-9	197	03-Nov-2022	10-Nov-2022	425.62	425.62	0.00
200019936396-OC	SERVICE - ST. LIGHTS CONCESSION 2 LOT 21	197	03-Nov-2022	10-Nov-2022	181.28	181.28	0.00
200023183169-OC	SERVICE - WENDOVER BALL PARK - RUE DU CENTRE	202	08-Nov-2022	15-Nov-2022	113.95	113.95	0.00
200023712326-OC	SERVICE - PRINCIPALE ST. WENDOVER - SEWER	202	08-Nov-2022	15-Nov-2022	38.04	38.04	0.00
200039084806-OC	SERVICE - ST.LIGHTS CONCESSION 4 LOT 10	197	03-Nov-2022	10-Nov-2022	128.32	128.32	0.00
200039087735-OC	SERVICE - ST. LIGHTS CONCESSION 7-8 LOT 9-10	197	03-Nov-2022	10-Nov-2022	991.68	991.68	0.00
200039095819-OC	SERVICE - ST. LIGHTS CONCESSION 1 LOT 37 - HWY 17/DIVISION ROAD	197	03-Nov-2022	10-Nov-2022	19.70	19.70	0.00
200046211373-OC	SERVICE - 141 COUNTY ROAD 9 - TREADWELL BALL FIELD	202	08-Nov-2022	15-Nov-2022	40.18	40.18	0.00
200047569171-OC	SERVICE - ST. LIGHTS CONCESSION 1 LOT 29-33	197	03-Nov-2022	10-Nov-2022	1,559.56	1,559.56	0.00
200047591605-OC	SERVICE - ST. LIGHTS CONCESSION 8 LOT 21	197	03-Nov-2022	10-Nov-2022	19.70	19.70	0.00
200048323650-OC	SERVICE - 490 PLANTAGENET CONC 4 - WATER TOWER	202	08-Nov-2022	15-Nov-2022	103.72	103.72	0.00
200051905778-OC	SERVICE - ST. LIGHTS CONCESSION LOT 0 - EASTWOOD EST	197	03-Nov-2022	10-Nov-2022	51.02	51.02	0.00
200059278485-OC	SERVICE - ST. LIGHTS CONCESSION 1 LOT 23	197	03-Nov-2022	10-Nov-2022	19.70	19.70	0.00
200059311629-OC	SERVICE - ST. LIGHTS CONCESSION 9 LOT 13	197	03-Nov-2022	10-Nov-2022	19.70	19.70	0.00
200062224760-OC	SERVICE - PRINCIPALE ST. WENDOVER - SEWER	202	08-Nov-2022	15-Nov-2022	282.44	282.44	0.00
200064427973-OC	SERVICE - ST. LIGHTS CONCESSION 9 LOT 5	197	03-Nov-2022	10-Nov-2022	19.70	19.70	0.00
200073584369-OC	SERVICE - 791 MILL ST. CURRAN - BALL PARK	194	25-Oct-2022	03-Nov-2022	34.48	34.48	0.00
200078636554-OC	SERVICE - CENTRE COMMUNAUTAIRE & BIBLIOTHEQUE WENDOVER	202	08-Nov-2022	15-Nov-2022	108.31	108.31	0.00
200088924517-OC	SERVICE - AVE QUAI - LOISIRS	202	08-Nov-2022	15-Nov-2022	56.49	56.49	0.00
200100058497-OC	SERVICE - 791 MILL ST. CURRAN - LIBRARY	194	25-Oct-2022	03-Nov-2022	193.31	193.31	0.00

Vendor : AALT001 To ZURI000
Batch : 94 To 213

Cheque Dates : Jan 01, 2022 **To** Dec 01, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
200103766931-OC	SERVICE - 819 CARTIER ST. CURRAN - CENTRE COMMUNAUTAIRE	194	25-Oct-2022	03-Nov-2022	253.76	253.76	0.00
200109051916-OC	SERVICE - ST. LIGHTS CONCESSION 6 LOT 7	197	03-Nov-2022	10-Nov-2022	663.67	663.67	0.00
200111336466-OC	SERVICE - 130 COUNTY ROAD 9 - TREADWELL COMMUNITY CENTRE	202	08-Nov-2022	15-Nov-2022	212.54	212.54	0.00
200113830174-OC	SERVICE - PRINCIPALE ST. WENDOVER - SEWER	202	08-Nov-2022	15-Nov-2022	93.93	93.93	0.00
200115862932-OC	SERVICE - ST. LIGHTS CONCESSION LOT 1	197	03-Nov-2022	10-Nov-2022	114.55	114.55	0.00
200123160867-OC	SERVICE - ST. LIGHTS CONCESSION 3 LOT 6 - RADIO TOWER	197	03-Nov-2022	10-Nov-2022	40.77	40.77	0.00
200126400970-OC	SERVICE - AVE QUAI - PUMPING STATION WENDOVER	202	08-Nov-2022	15-Nov-2022	594.88	594.88	0.00
200126401980-OC	SERVICE - AVE DU QUAI - WHARF WENDOVER	202	08-Nov-2022	15-Nov-2022	40.09	40.09	0.00
200126845352-OC	SERVICE - ST. LIGHTS CONCESSION 5 LOT 7-9	197	03-Nov-2022	10-Nov-2022	244.72	244.72	0.00
200194357150-OC	SERVICE - 105 COUNTY ROAD 9 WENDOVER - CASERNE	202	08-Nov-2022	15-Nov-2022	240.41	240.41	0.00
	Supplier Totals :				9,126.62	9,126.62	0.00
IRON001	IRON MOUNTAIN CANADA CORPORATION						
GYSV049	ON-CAL SITE SHRED - PERIOD 09/28/2022 - 10/25/2022	202	31-Oct-2022	15-Nov-2022	50.79	50.79	0.00
	Supplier Totals :				50.79	50.79	0.00
KSWI001	K&S WINDSOR SALT LTD./ K&S SEL WINDSOR LTEE						
5300607870	P.W.DEPT-VRAC SAFE-T-SALT - BILLET #40910, #40911, #40920, #40956	194	28-Oct-2022	03-Nov-2022	14,898.96	14,898.96	0.00
5300608071	P.W.DEPT-VRAC SAFE-T-SALT - BILLET #40976	194	31-Oct-2022	03-Nov-2022	3,939.77	3,939.77	0.00
	Supplier Totals :				18,838.73	18,838.73	0.00
LACH006	LACHAPELLE ERIK						
MARIAGE 2023	REMBOURSEMENT DEPOT CLÉ & DÉPOT PRÉVOYANCE - LE 5 NOVEMBRE 2023	197	01-Nov-2022	10-Nov-2022	170.00	170.00	0.00
	Supplier Totals :				170.00	170.00	0.00
LALA024	LALANDE SEBASTIEN						
18-083	PERMIT #18-083 - REMBOURSEMENT DEPOT PERFORMANCE	197	31-Oct-2022	10-Nov-2022	250.00	250.00	0.00
	Supplier Totals :				250.00	250.00	0.00
LALO035	ANDRE LALONDE SERVICE INC						
2726911	MARINA LEFAIVRE - OIL 4S SYN 1L, MERCURY FUEL SYSTEM CLEANER, MERCURY 2 CYCLE PREMINUM, OPTIMAX	194	27-Oct-2022	03-Nov-2022	743.81	743.81	0.00

Vendor : AALT001 To ZURI000
Batch : 94 To 213

Cheque Dates : Jan 01, 2022 **To** Dec 01, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	Supplier Totals :				743.81	743.81	0.00
LECL006	J.Y LECLAIR CONSTRUCTION						
1144	CASERNE LEFAIVRE - INSTALLER SIDDING VINYLE, FAIRE LE CAULKING DES 3 FENETRES, ENLEVER CANNEXELL	202	31-Oct-2022	15-Nov-2022	9,128.14	9,128.14	0.00
	Supplier Totals :				9,128.14	9,128.14	0.00
LESF001	LES FINS BECS						
3519	BRUNCH BENEVOLES - BRUNCH LES FINS BEC, LOCATION VAISSELLE	197	06-Nov-2022	10-Nov-2022	3,248.75	3,248.75	0.00
	Supplier Totals :				3,248.75	3,248.75	0.00
LOUB001	VILLENEUVE LOUBIER CAROLE						
EAU/EGOUT 2022	REMBOURSEMENT CREDIT AU COMPTE D'EAU ET ÉGOUTS - ROLL#030-001-00110-000	197	09-Nov-2022	10-Nov-2022	74.63	74.63	0.00
	Supplier Totals :				74.63	74.63	0.00
MARC013	MARCOUX KRYSTAL						
22-076	PERMIT #22-076 - REMBOURSEMENT DEPOT PERFORMANCE	197	31-Oct-2022	10-Nov-2022	100.00	100.00	0.00
	Supplier Totals :				100.00	100.00	0.00
MARK002	MARKOR JEWELLERY						
2586	25e GALA - SOIREE RECONNAISSANCE - CADEAUX	194	02-Nov-2022	03-Nov-2022	117.86	117.86	0.00
	Supplier Totals :				117.86	117.86	0.00
MART002	MARTIN GUY						
22-103	PERMIT #22-103 - REMBOURSEMENT DEPOT PERFORMANCE	202	09-Nov-2022	15-Nov-2022	100.00	100.00	0.00
	Supplier Totals :				100.00	100.00	0.00
MENA026	MENARD TAMMY						
EAU&EGOUT-2022	REMBOURSEMENT DE CRÉDIT AU COMPTE D'EAU 7 D'ÉGOÛTS - ROLL #040-00114305-02	197	07-Nov-2022	10-Nov-2022	293.45	293.45	0.00
	Supplier Totals :				293.45	293.45	0.00
METH001	METHOT CARL						
22-050-C	PERMIT #22-050-C REMBOURSEMENT DEPOT PERFORMANCE	202	09-Nov-2022	15-Nov-2022	200.00	200.00	0.00
	Supplier Totals :				200.00	200.00	0.00
MICH002	MICHELIN NORTH AMERICA (CANADA) INC						

Vendor : AALT001 To ZURI000
Batch : 94 To 213

Cheque Dates : Jan 01, 2022 **To** Dec 01, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
DA0009029456	P.W.DEPT - V144 - 4 TIRES	194	18-Oct-2022	03-Nov-2022	3,610.98	3,610.98	0.00
DA0009033544	P.W.DEPT - V140 - TIRES - TOTAL 2 TIRES	194	19-Oct-2022	03-Nov-2022	2,590.82	2,590.82	0.00
	Supplier Totals :				6,201.80	6,201.80	0.00
MINI004	MINISTER OF FINANCE / policing						
300510221044004	REIMB-LOCAL SERVICE REALIGNMENT - 2022 - CSPT GRANT	197	05-Oct-2022	10-Nov-2022	-2,720.00	-2,720.00	0.00
302410220838004	REIMB - LOCAL SERVICE REALIGNMENT LSR - 2022 SEPTEMBER OPP LSR BILLING	197	31-Oct-2022	10-Nov-2022	126,936.00	126,936.00	0.00
	Supplier Totals :				124,216.00	124,216.00	0.00
NATI001	THE NATION MUNICIPALITY						
JB00362	2022-CONCESSION 10 - BOUNDARY - PAVING, LINE PAINTING, CONSTRUCTION	197	31-Oct-2022	10-Nov-2022	205,940.81	205,940.81	0.00
	Supplier Totals :				205,940.81	205,940.81	0.00
ONTA044	2823109 ONT INC.						
22-046	PERMIT #22-046 - REMBOURSEMENT DEPOT PERFORMANCE	197	07-Nov-2022	10-Nov-2022	1,000.00	1,000.00	0.00
	Supplier Totals :				1,000.00	1,000.00	0.00
PETR001	PETROVICZ TINA						
0033	REC DEPT-3 LANDING VARIED EDITION 1 OF 3- ETCHING PRINT, TRADTIONAL INK ON JOHANNOT PAPER (ARCHIVAL)	194	26-Oct-2022	03-Nov-2022	325.00	325.00	0.00
	Supplier Totals :				325.00	325.00	0.00
PRES013	PRESCOTT RUSSELL PAVING & INTERLOCK INC						
0372	SENTIER MARINA - TOUCH UP G-A WITH SKID STEER (GRADER), LABOUR, COMPACTION	197	03-Nov-2022	10-Nov-2022	1,695.00	1,695.00	0.00
0373	P.W.DEPT- PEDESTRIAN PAD ON ST-PHILIPPE - COMPACTION, PAVE HOT ASPHALT, PATCH (TEST HOLES)	202	15-Nov-2022	15-Nov-2022	5,740.40	5,740.40	0.00
	Supplier Totals :				7,435.40	7,435.40	0.00
ROGE002	ROGERS WIRELESS						
2554909623	CELLULAIRES EMPLOYES - DEPT. ADMIN, CONST., BY-LAW, RECREATION, ZONING, FIRE, DEVEL., LANDFILL, ROAD	197	01-Nov-2022	10-Nov-2022	539.28	539.28	0.00
	Supplier Totals :				539.28	539.28	0.00
ROYE001	ROYER SYLVAIN						
22-116	PERMIT #22-116 -	197	31-Oct-2022	10-Nov-2022	200.00	200.00	0.00

Vendor : AALT001 To ZURI000
Batch : 94 To 213

Cheque Dates : Jan 01, 2022 **To** Dec 01, 2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	REMBOURSEMENT DEPOT PERFORMANCE						
	Supplier Totals :				200.00	200.00	0.00
SMALL002	SMALL CRAFT HARBOURS FISHERIES & OCEANS CANADA						
OP-4869-H2106-22	RENTAL PAYMENTS FOR THE SMALL CRAFT HARBOURS FACILITY WENDOVER-PERIOD JUNE 1 2022 TO MAY 31 2023	202	10-Nov-2022	15-Nov-2022	565.00	565.00	0.00
	Supplier Totals :				565.00	565.00	0.00
ST-ON006	ST-ONGE LAURENT						
22-059	PERMIT #22-059 - REMBOURSEMENT DEPOT PERFORMANCE	197	02-Nov-2022	10-Nov-2022	200.00	200.00	0.00
	Supplier Totals :				200.00	200.00	0.00
TROP001	TROPHY HILL						
23098	25e GALA RECONNAISSANCE - 7 SETS OF WINE GLASSES WITH ENGRAVED LOGO, 1 SET UP	194	26-Oct-2022	03-Nov-2022	531.10	531.10	0.00
	Supplier Totals :				531.10	531.10	0.00
ZAFA001	ZAFA MEDIA						
2022-130	NOM DE DOMAINEANNUEL (FR.ANG.), HEBERGEMENT ANNUEL, SECURISATION DU SITE ANNUEL (FR. ANG.)	197	20-Oct-2022	10-Nov-2022	245.00	245.00	0.00
	Supplier Totals :				245.00	245.00	0.00
	Computer Paid Total :				**546,195.85**	**546,195.85**	**0.00**

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 To 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
AALT001	AALTO TECHNOLOGIES						
00007629	MONTHLY GO LIVE BASE DATE - NOVEMBER 1 TO NOVEMBER 31ST, 2022	194	16-Oct-2022	03-Nov-2022	830.04	830.04	0.00
00007680	GO9 LIVE GPS TRACKING - ADD ON 4 AUXILIARIES SUPPORT FOR GO DEVIDE, ALERT BUTTON, BASIC INSTALLATION	194	27-Oct-2022	03-Nov-2022	2,140.45	2,140.45	0.00
00007693	MONTHLY GO LIVE BASE DATE PLAN - DECEMBER 1 TO DECEMBER 31 2022	211	16-Nov-2022	24-Nov-2022	845.86	845.86	0.00
			Supplier Totals :		3,816.35	3,816.35	0.00
ACCE003	ACCESS-EQUIP INC.						
0000031913	P.W.DEPT - LOCK NUTS, HEX HD CAP SCREW GR 8	197	28-Oct-2022	10-Nov-2022	102.11	102.11	0.00
0000032143	P.W.DEPT - ADAPT HEX NIPPLE M.NPT, ADAPT REDUIT M NPT, SQUARE POINT SHOVEL WOOD TEMPERED STEEL	202	15-Nov-2022	15-Nov-2022	441.36	441.36	0.00
			Supplier Totals :		543.47	543.47	0.00
ACTI003	ACTION CUTTING & CORING INC.						
21040	P.W.DEPT-TRAVERSE PIETON ALFRED - SAW CUTTING 2 CURBS - REMOVE CONCRETE PIECES OUT OF SITE	211	12-Nov-2022	24-Nov-2022	1,695.00	1,695.00	0.00
			Supplier Totals :		1,695.00	1,695.00	0.00
AGRE001	AGRÉGATS ARGENTEUIL 2863-9987 QUEBEC INC.						
14004	LANDFILL DEPT - 29-09-22 MATELAS/SOFA, CAMION #12 #6121	211	30-Sep-2022	24-Nov-2022	1,389.90	1,389.90	0.00
14327	LANDFILL DEPT - 16-11-22 - MATELAS/SOFA #6138, CAMION #12 #6138	211	17-Nov-2022	24-Nov-2022	1,525.50	1,525.50	0.00
14336	LANDFILL DEPT - 17/11/22 - MATELAS/SOFA #6139 - CAMION #12 #6139	211	21-Nov-2022	24-Nov-2022	1,299.50	1,299.50	0.00
14346	RECYCLING - MATELAS/SOFA #6143 - RAMASSER 23/11/22	213	24-Nov-2022	30-Nov-2022	1,276.90	1,276.90	0.00
14363	RECYCLING - MATELAS/SOFA #6144 - CAMION #12 - RAMASSER EN ONTARIO 24-11-22	213	25-Nov-2022	30-Nov-2022	1,299.50	1,299.50	0.00
			Supplier Totals :		6,791.30	6,791.30	0.00
ALDA001	LES ACIERS AL-DAN STEEL WORKS INC						
5010	P.W.DEPT-OUVRAGE FAIT SUR PELLE AU GARAGE MUNICIPALE LEFAIVRE-13 SEPT, 14 SEPT, 29 SEPT, 12 &26 OCT	194	27-Oct-2022	03-Nov-2022	1,791.62	1,791.62	0.00
			Supplier Totals :		1,791.62	1,791.62	0.00
ASCO003	ASCO CONCRETE STRUCTURES INC.						
220075	REC DEPT-BOOM TRUN RENTAL - OCTOBER 26th, 2022 - FUEL SURCHARGE	197	26-Oct-2022	10-Nov-2022	749.64	749.64	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
			Supplier Totals :		749.64	749.64	0.00
BATT002	BATTLESHIELD INDUSTRIES LIMITED						
23-6744	FIRE DEPT - 2022 PUMPING TESTING - ALFRED, LEFAIVRE, PLANTAGENET WENDOVER PUMPERS	211	19-Oct-2022	24-Nov-2022	3,381.53	3,381.53	0.00
			Supplier Totals :		3,381.53	3,381.53	0.00
BELA008	BELANGER CHRYSLER DODGE JEEP RAM INC.						
RB35785	P.W.DEPT- V146 - FILTER, OIL	202	08-Nov-2022	15-Nov-2022	98.53	98.53	0.00
RB35811	P.W.DPET - V149 - FILTER, OIL	202	09-Nov-2022	15-Nov-2022	98.53	98.53	0.00
			Supplier Totals :		197.06	197.06	0.00
BERT001	BERTRAND SUPPLIES						
559840	P.W.DEPT - 2 DRUM SPILL PLATFORM	202	07-Nov-2022	15-Nov-2022	1,243.00	1,243.00	0.00
560285	P.W.DEPT-LOCATION POUR 4 CYLINDRES DU 1 DÉCEMBRE 2022 AU 1 DÉCEMBRE 2023	202	11-Nov-2022	15-Nov-2022	209.05	209.05	0.00
			Supplier Totals :		1,452.05	1,452.05	0.00
BINE002	LA BINERIE PLANTAGENET						
125313	FIRE DEPT - 24 BOITE A LUNCH - COURS 20 NOVEMBRE 2022	211	19-Nov-2022	24-Nov-2022	352.56	352.56	0.00
			Supplier Totals :		352.56	352.56	0.00
BRAZ001	BRAZEAU SANITATION INC						
C01667	HOLDING TANK PUMPING - 4,000 IMPERIAL GALLONS WITH PUMP CHAMBER	197	02-Nov-2022	10-Nov-2022	904.00	904.00	0.00
K3670	REGULAR TOILET WITH SINK, MONTHLY RENTAL - OCT. 1 TO NOV 1 2022 - LANDFILL CONC. 4	197	28-Oct-2022	10-Nov-2022	180.80	180.80	0.00
K3692	REGULAR TOILET RENTAL - MONTH SEPT 30-OCT 31 2022 - PARC LAROCQUE - PERIOD OCT.2-31 CURRAN, LEFAIVRE	197	28-Oct-2022	10-Nov-2022	1,469.00	1,469.00	0.00
K4083	LANDFILL - REGULAR TOILET WITH SINK, MONTHLY RENTAL NOV. 1 - DEC 1, 2022	213	28-Nov-2022	30-Nov-2022	180.80	180.80	0.00
K4101	PARC LAROCQUE ALFRED WATER TOWER - REGULAR TOILET RENTAL - OCT 31-NOV30, 2022	213	28-Nov-2022	30-Nov-2022	146.90	146.90	0.00
			Supplier Totals :		2,881.50	2,881.50	0.00
BRIS004	J.R. BRISSON EQUIPMENT LTD						
PSO062626-1	P.W.DEPT - E61 - BATTERY GRP 49	194	31-Oct-2022	03-Nov-2022	414.24	414.24	0.00
PSO062626-2	P.W.DEPT - RETURN BATTERY GRP 49	194	01-Nov-2022	03-Nov-2022	-33.90	-33.90	0.00
SWO018362-1	P.W.DEPT-P.W.DEPT ZONE CHARGE 2 - PARTS & LABOR - CHECK CAUSE OF 4105 IN DASH CE FIELD RATE	211	16-Nov-2022	24-Nov-2022	412.68	412.68	0.00
SWO018906-1	P.W.DEPT - SERVICE CALL - ZONE CHARGE 2 - BACKHOE	211	23-Nov-2022	24-Nov-2022	395.79	395.79	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	THUMB WILL NOT OPEN CE FIELD RATE						
			Supplier Totals :		1,188.81	1,188.81	0.00
CADI004	JP DESIGN - 3915417 CANADA INC						
12392	P.W.DEPT-2 ENSEIGNES ALUM. NOM DE RUE CONCESSION 4 ET ROUTE 16	202	03-Nov-2022	15-Nov-2022	272.10	272.10	0.00
12393	7 ENSEIGNES ALUM. NOM DE RUE -ESSAYER SUR ENSEIGNE RECYCLER	213	07-Nov-2022	30-Nov-2022	1,048.41	1,048.41	0.00
			Supplier Totals :		1,320.51	1,320.51	0.00
CANA025	9050531 CANADA INC.						
0023202	P.W.DEPT - LED LAMP SQUARE, GLOVES 6 MIL BLACK, BULB, TIE WRAP, ELECTRIC TAPE, DIELECTRIC GREASE	194	25-Oct-2022	03-Nov-2022	371.57	371.57	0.00
			Supplier Totals :		371.57	371.57	0.00
CANS001	CANSEL SURVEY EQUIPMENT INC						
91246214	P.W.DEPT - TRIPOD ALUM FLAT TL , ROD ALUM 5M E-FT/IN/8TH	194	28-Oct-2022	03-Nov-2022	293.80	293.80	0.00
			Supplier Totals :		293.80	293.80	0.00
CERT001	CERTIFIED LABORATORIES						
819605	PW.DEPT - X-433 AEROSOL, DZ, NAC MM, FUEL SURCHARGE	211	10-Nov-2022	24-Nov-2022	552.17	552.17	0.00
			Supplier Totals :		552.17	552.17	0.00
CHAM003	CHAMPION INDUSTRIAL EQUIPMENT						
032331	P.W.DEPT-LABOUR AT CUSTOMERS SITE, TRAVEL TIME, KM'S TRAVELLED, CALIBRATION OF SPREADER TRUCKS	202	09-Nov-2022	15-Nov-2022	739.25	739.25	0.00
			Supplier Totals :		739.25	739.25	0.00
CHAR015	GARAGE CHARTRAND & PINEAU						
27538	P.W.DEPT - PART WHEEL	202	27-Oct-2022	15-Nov-2022	70.63	70.63	0.00
39993	P.W.DEPT V-9 - SAFETY INSPECTION, COMPLET SERVICE - CHECK ENGINE, CHECK ALL HOSE, REPLACE TAIL GATE	202	28-Sep-2022	15-Nov-2022	13,028.26	13,028.26	0.00
40065	P.W.DEPT - V-20 COMPLETE SERVICE - REPLACE FUEL FILTER, OIL FILTER, 15 W40 OIL	202	27-Oct-2022	15-Nov-2022	320.08	320.08	0.00
			Supplier Totals :		13,418.97	13,418.97	0.00
CHOL000	CHOLETTE ELECTRIC INC						
43227	SERVICE - LEFAIVRE AND SKATING RINK IN PLANTAGENET	213	28-Nov-2022	30-Nov-2022	103.96	103.96	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
43230	FORUM 819 RUE CARTIEN CURRAN - EXTERIOR PLUG, WEATHERPROOF COVER, ESA PERMIT, ELECTRICIAN	213	28-Nov-2022	30-Nov-2022	367.67	367.67	0.00
			Supplier Totals :		471.63	471.63	0.00
CINT001	CINTAS CANADA LTD.						
4135276453	FIRE DEPT - XTRAC MAT, COVERVALL, SHOPCOAT, SHOP TOWEL	194	25-Oct-2022	03-Nov-2022	387.87	387.87	0.00
4135964085	P.W.DEPT - XTRAC MAT, COVERALL, SHOPCOAT, SHOP TOWEL	194	01-Nov-2022	03-Nov-2022	387.87	387.87	0.00
4136659146	P.W.DEPT - XTRAC MAT, SHOP TOWEL, COVERALL, SHOPCOAT	202	08-Nov-2022	15-Nov-2022	387.87	387.87	0.00
4137380892	P.W.DEPT - XTRAC MAT, SHOP TOWEL, SHOPCOAT, COVERALL	211	15-Nov-2022	24-Nov-2022	387.87	387.87	0.00
4138199901	P.W.DEPT-XTRAC MAT, SHOPCOAT, COVERALL, SHOP TOWEL	211	22-Nov-2022	24-Nov-2022	387.87	387.87	0.00
4138843039	P.W.DEPT-COVERALL, SHOPCOAT, SHOP TOWEL, XTRAC MAT	213	29-Nov-2022	30-Nov-2022	387.87	387.87	0.00
			Supplier Totals :		2,327.22	2,327.22	0.00
COLA001	COLACEM CANADA INC - DIVISION BERTRAND CONST.						
FP6017241	P.W.DEPT - 81-HL3F-5828	194	21-Oct-2022	03-Nov-2022	421.85	421.85	0.00
FP6017289	P.W.DEPT-81-HL3F-5828	194	24-Oct-2022	03-Nov-2022	929.85	929.85	0.00
FP6017338	P.W.DEPT-81-HL3F-5828	194	25-Oct-2022	03-Nov-2022	467.90	467.90	0.00
FP6017438	P.W.DEPT-81-HL3F-5828	194	27-Oct-2022	03-Nov-2022	409.98	409.98	0.00
FP6017481	P.W.DEPT-81-HL3F-5828	194	28-Oct-2022	03-Nov-2022	237.66	237.66	0.00
FP6017517	P.W.DEPT-81-HL3F-5828	194	31-Oct-2022	03-Nov-2022	1,073.94	1,073.94	0.00
FP6017559	P.W.DEPT - 81-HL3F-5828	197	01-Nov-2022	10-Nov-2022	227.27	227.27	0.00
FP6017572	P.W.DEPT-GRANULAR A	197	01-Nov-2022	10-Nov-2022	442.79	442.79	0.00
FP6017596	P.W.DEPT - 81-HL3F-5828	197	02-Nov-2022	10-Nov-2022	710.01	710.01	0.00
FP6017638	P.W.DEPT-81-HL3F-5828	197	03-Nov-2022	10-Nov-2022	650.60	650.60	0.00
FP6017679	P.W.DEPT - 81-HL3F-5828	202	04-Nov-2022	15-Nov-2022	482.76	482.76	0.00
FP6017701	P.W.DEPT - GABION STONE	202	04-Nov-2022	15-Nov-2022	211.81	211.81	0.00
FP6017724	P.W.DEPT-81-HL3F-5828	202	07-Nov-2022	15-Nov-2022	221.32	221.32	0.00
FP6017735	P.W.DEPT - GABION STONE, GRANULAR A, GRANULAR M	202	07-Nov-2022	15-Nov-2022	1,073.93	1,073.93	0.00
FP6017762	P.W.DEPT-81-HL3F-5828	202	08-Nov-2022	15-Nov-2022	491.66	491.66	0.00
FP6017779	P.W.DEPT - GRANULAR M	202	08-Nov-2022	15-Nov-2022	331.56	331.56	0.00
FP6017867	P.W.DEPT- TRAVERSIER PIÉTON ALFRED - GRANULAR B, GRANULAR M	211	10-Nov-2022	24-Nov-2022	328.10	328.10	0.00
FP6018070	PW.DEPT - GRANULAR A	213	23-Nov-2022	30-Nov-2022	496.13	496.13	0.00
			Supplier Totals :		9,209.12	9,209.12	0.00
CONS001	CONSEIL ECOLES PUBLIQUES L'EST ONTARIEN						
REDEVANCES S	FRAIS DE REDEVANCES - 1 SEPTEMBRE AU 30 SEPTEMBRE 2022	194	30-Sep-2022	03-Nov-2022	4,705.00	4,705.00	0.00
REDEVANCES-O	FRAIS DE REDEVANCES - 1 OCTOBRE AU 31 OCTOBRE 2022	194	31-Oct-2022	03-Nov-2022	8,469.00	8,469.00	0.00
			Supplier Totals :		13,174.00	13,174.00	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
COOL001	COOL CONTAINERS & RENTAL						
35843	CURBSIDE COLLECTION WASTE AND RECYCLABLE-COMMERCIAL PROPERTIES WASTE & RECYCLABLE COLLECTION-OCTOBER	197	31-Oct-2022	10-Nov-2022	52,122.89	52,122.89	0.00
35852	SENTIER PARC RIVERAIN - LOCATION BACKHOE - 31 OCTOBRE 2022 & 1 NOVEMBRE 2022	197	01-Nov-2022	10-Nov-2022	932.26	932.26	0.00
35910	CURBSIDE COLLECTION OF WASTE & RECYCLABLE MATERIAL-COMMERCIAL PROPERTIES & RECY COLLECTION -NOVEMBER	213	30-Nov-2022	30-Nov-2022	52,122.89	52,122.89	0.00
	Supplier Totals :				105,178.04	105,178.04	0.00
CRAN002	CRANE SUPPLY						
14-306113	P.W.DEPT-MUELLER CURB BOX REPAIR COVER	197	31-Oct-2022	10-Nov-2022	282.50	282.50	0.00
	Supplier Totals :				282.50	282.50	0.00
DENC001	DENCHEM SURFACE SOLUTIONS						
INV0090662	P.W.DEPT-PROTECK WTS-100 WINTER TREATED SAND & SALT LIQUID, FUEL SERVICE CHARGE	211	20-Oct-2022	24-Nov-2022	67,359.02	67,359.02	0.00
	Supplier Totals :				67,359.02	67,359.02	0.00
DERE002	DE REPENTIGNY KARISSA						
102295	25e GALA - SOIREE RECONNAISSANCE - CADEAUX	194	23-Oct-2022	03-Nov-2022	33.89	33.89	0.00
233300551742	REMBOUREMENT - PARTY NOEL - PUNCH	213	29-Nov-2022	30-Nov-2022	55.56	55.56	0.00
233300553986	REMBOURSEMENT CADEAUX BÉBÉ EMÉLIE	213	29-Nov-2022	30-Nov-2022	44.55	44.55	0.00
28184E	25e GALA - SOIREE RECONNAISSANCE - CADEAUX	194	25-Oct-2022	03-Nov-2022	67.78	67.78	0.00
2818E	25e GALA - SOIREE RECONNAISSANCE - CADEAUX	194	25-Oct-2022	03-Nov-2022	33.89	33.89	0.00
DOLLAR TREE -	REMBOURSEMENET - CUPS, PUNCH LADLE - PARTY NOEL & SAC CADEAU BÉBÉ	213	29-Nov-2022	30-Nov-2022	10.17	10.17	0.00
DOLLARAMA-#13	RECONNAISSANCE EMPLOYÉS - SAC CADEAUX	197	05-Nov-2022	10-Nov-2022	59.98	59.98	0.00
	Supplier Totals :				305.82	305.82	0.00
DESJ011	DESJARDINS MAXIME A						
0000027	FIRE DEPT - REMBOURSEMENT TIM HORTONS - COURS 20 NOVEMBRE 2022	211	20-Nov-2022	24-Nov-2022	63.64	63.64	0.00
	Supplier Totals :				63.64	63.64	0.00
EAST010	EAST ROCK EQUIPMENT INC						
01-11673	P.W.DPET - LOADER WITH QUICK ATTACH AND BUCKET	197	02-Nov-2022	10-Nov-2022	7,006.00	7,006.00	0.00

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	MODEL: DL200 - RENTAL						
			Supplier Totals :		7,006.00	7,006.00	0.00
ENBR001	ENBRIDGE						
930610024413-O	SERVICE - 7200 COUNTY ROAD 17 - WENDOVER SEWER	211	24-Nov-2022	24-Nov-2022	965.58	965.58	0.00
			Supplier Totals :		965.58	965.58	0.00
ENBR002	ENBRIDGE						
910000037412-O	SERVICE - CENTRE COMMUN. WENDOVER ET BIBLIOTHEQUE	211	21-Nov-2022	24-Nov-2022	261.98	261.98	0.00
910000037425-O	SERVICE - GARAGE MUNICIPAL PLANTAGENET -	211	21-Nov-2022	24-Nov-2022	404.36	404.36	0.00
910000718875-O	SERVICE - CENTRE COMMUN. ALFRED & BIBLIOTHEQUE	211	21-Nov-2022	24-Nov-2022	367.13	367.13	0.00
910000719015-O	SERVICE - BUNKER LOISIRS	211	21-Nov-2022	24-Nov-2022	128.98	128.98	0.00
910003911206-O	SERVICE - 265 ST-PHILIPPE ALFRED - HOTEL DE VILLE, GARAGE, POMPIER	211	21-Nov-2022	24-Nov-2022	156.22	156.22	0.00
910005913963-O	SERVICE - 205 OLD HWY 17 PLANTAGENET - HOTEL DE VILLE	211	21-Nov-2022	24-Nov-2022	201.81	201.81	0.00
910007380883-O	SERVICE - 220 RUE MAIN PLANTAGENET CENTRE COMMUNAUTAIRE	211	21-Nov-2022	24-Nov-2022	239.84	239.84	0.00
910012216012-A	SERVICE - 570 ALBERT ST. - REC DEPT.	211	23-Sep-2022	24-Nov-2022	-220.56	-220.56	0.00
910012216012-O	SERVICE - 570 ALBERT ST. PLANTAGENET - REC DEPT	211	21-Nov-2022	24-Nov-2022	195.46	195.46	0.00
910012216012-SI	SERVICE - 570 ALBERT ST. PLANTAGENET - REC DEPT	211	21-Oct-2022	24-Nov-2022	137.53	137.53	0.00
910020227270-O	SERVICE - 105 COUNTY ROAD 19 WENDOVER - CASERNE	211	21-Nov-2022	24-Nov-2022	460.73	460.73	0.00
			Supplier Totals :		2,333.48	2,333.48	0.00
ESCR001	ESCRIBE SOFTWARE LTD.						
3779	ADMIN. DEPT - eSCRIBE DIGITAL READINESS BLUNDLE - eSCRIBE MEETINGS, SOFTWARE DISCOUNT, ANNUAL	194	01-Nov-2022	03-Nov-2022	7,675.53	7,675.53	0.00
			Supplier Totals :		7,675.53	7,675.53	0.00
ESOL001	ESOLUTIONS GROUP LIMITED						
723000025	ADMIN.-WEBSITE HOSTING FEBRUARY 1, 2022-JANUARY 31, 2023-UNLIMITED LICENSING FEBRUARY 1, 2022	211	09-Feb-2022	24-Nov-2022	6,508.80	6,508.80	0.00
			Supplier Totals :		6,508.80	6,508.80	0.00
FIRE006	FIREFIXX FIRE EQUIPMENT SERVICES						
1497	FIRE DEPT - TANKER LEFAIVRE - LABOUR REMOVED DAMAGES ALUM PART IN PUMP, EXTRA SHOP SUPPLIES	202	30-Oct-2022	15-Nov-2022	1,225.04	1,225.04	0.00
1503	FIRE DEPT - METAL AIR	202	07-Nov-2022	15-Nov-2022	458.52	458.52	0.00

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	FILLER FOR RESCUE RAFT, 250" FRASS FITTINGS, BLACK PUSH ON HOSE, LABOUR						
				Supplier Totals :	1,683.56	1,683.56	0.00
FIRS001	FIRST CLASS TRAILERS						
23107	PROJET SENTIER PARC RIVERAIN - RENTAL TRAILER	197	03-Nov-2022	10-Nov-2022	113.00	113.00	0.00
				Supplier Totals :	113.00	113.00	0.00
FM92.1-001	FM 92.1 - EST ONTARIEN (CHOD-FM)						
E149	ADMIN. DEPT - 15 SECONDES 50 OCCASIONS - FORFAITS DES FÊTES	211	17-Nov-2022	24-Nov-2022	565.00	565.00	0.00
				Supplier Totals :	565.00	565.00	0.00
FRAN001	FRANCIS CANADA TRUCK CENTRE INC						
R100067347:01	P.W.DEPT - V-39 ABC FOR ABS LIGHT ON, CHECK AND REPORT, DIAGN SOFTWARE CHARGE	194	26-Oct-2022	03-Nov-2022	507.52	507.52	0.00
				Supplier Totals :	507.52	507.52	0.00
FRED000	FRED WELDING INC. AND MACHINE SHOP						
16400	P.W.DEPT-V-12 - REPAIR CYLINDER STRAGHT BRACKET - MATERIAL, LABOUR, PLATE CUT	202	09-Nov-2022	15-Nov-2022	1,409.68	1,409.68	0.00
				Supplier Totals :	1,409.68	1,409.68	0.00
GAUT016	NICOLAS GAUTHIER AUTOBODY						
332	FIRE DEPT-RESCUE WENDOVER-REMOVE & REPLACE DRIVER DOOR ON FIRE RESCUE TRUCK, REMOVE & INSTALL TRIMS	213	20-Nov-2022	30-Nov-2022	2,446.45	2,446.45	0.00
				Supplier Totals :	2,446.45	2,446.45	0.00
GFOR000	G-FORCE MARKETING						
AG5843	FINANCE - ARB - ASSESSMENT ROLL BINDERS, EXTENSION POSTS 1	213	26-Nov-2022	30-Nov-2022	683.27	683.27	0.00
				Supplier Totals :	683.27	683.27	0.00
GHDD001	GHD DIGITAL						
723-0003252	PROFESSIONAL SERVICES RENDERED 10/29/2022 - TRAINING SERVICES	197	29-Oct-2022	10-Nov-2022	621.50	621.50	0.00
				Supplier Totals :	621.50	621.50	0.00
GOUR002	R. GOUR LANDSCAPING						
5126	LANDFILL SITE - KOMATSU D31 BULDOZER RENTAL, FLOAT SERVICE - REFERENCE SLIP #3053	213	25-Nov-2022	30-Nov-2022	1,779.75	1,779.75	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
			Supplier Totals :		1,779.75	1,779.75	0.00
GRAN001	GRANTMATCH CORP.						
1499	REC DEPT - INCLUSIVE COMMUNITY GRANTS (ICG) PORGRAM. ELDER PARK PROJECT	211	10-Nov-2022	24-Nov-2022	5,085.00	5,085.00	0.00
			Supplier Totals :		5,085.00	5,085.00	0.00
GREN001	GRENIER NATHALIE						
003016	REMBOURSEMENT CADEAUX RECONNAISSANCE - VINS ROUGE	197	09-Nov-2022	10-Nov-2022	83.65	83.65	0.00
401317575	25e GALA MUNCIPALITE - TEINTURE CLAIRE BOIS	194	30-Oct-2022	03-Nov-2022	110.45	110.45	0.00
			Supplier Totals :		194.10	194.10	0.00
HAWK0001	HAWKESBURY AUTO PARTS INC						
074-773254	P.W.DEPT - GRINDING WHEEL	202	25-Oct-2022	15-Nov-2022	65.77	65.77	0.00
074-773445	P.W.DEPT - AB CONNECTOR TUBE, AIR BRAKE TUBING	194	27-Oct-2022	03-Nov-2022	43.99	43.99	0.00
074-773661	P.W.DEPT - RECOIL HOSE	194	28-Oct-2022	03-Nov-2022	56.71	56.71	0.00
074-773989	P.W.DEPT - RETURNED AB CONNECTOR TUBE, AIR BRAKE TUBING	194	01-Nov-2022	03-Nov-2022	-43.99	-43.99	0.00
074-774270	DEPOTOIR ALFRED - TIRE INSERT	197	03-Nov-2022	10-Nov-2022	29.83	29.83	0.00
074-776846	PW.DEPT- MECHES, D. IMPACT SOCKET	213	24-Nov-2022	30-Nov-2022	48.52	48.52	0.00
			Supplier Totals :		200.83	200.83	0.00
HOME002	BOURGET HOME HARDWARE						
29166	P.W.DEPT - CUVLERT 2471 CONCESSION 7 ET CHEMIN BOUDREAU	194	31-Oct-2022	03-Nov-2022	975.76	975.76	0.00
			Supplier Totals :		975.76	975.76	0.00
HUNE001	HUNEAULT PORTES DE GARAGE DOORS INC						
11022	P.W.DEPT- REPARER 1 PORTE DU MOULIN - ADJUSTEMENT & TUNE UP 3 PORTES À L'ARRIÈRE	213	24-Nov-2022	30-Nov-2022	197.75	197.75	0.00
			Supplier Totals :		197.75	197.75	0.00
HYDR000	HYDRO ONE NETWORKS INC.						
200003755988-O	SERVICE - ST. LIGHTS - CONCESSION 1 LOT 4 BAY & BLUE CORNERS ROAD	213	15-Nov-2022	30-Nov-2022	19.58	19.58	0.00
200006164925-O	SERVICE - ALFRED LAGOON - CONCESSION 7 LOT 11 , PUMP PEAT MOSS ROAD	213	14-Nov-2022	30-Nov-2022	264.16	264.16	0.00
200011331082-O	SERVICE - A;FRED /LEFAIVRE SEWAGE PUMP - 654 CHEMIN PEAT MOSS	213	14-Nov-2022	30-Nov-2022	456.83	456.83	0.00
200012161040-O	SERVICE - 2005 DU PARC ST LEFAIVRE - BALL FIELD	213	15-Nov-2022	30-Nov-2022	35.26	35.26	0.00
200012162252-O	SERVICE - 2005 DU PARC ST. LEFAIVRE - CENTRE COMMUNAUTAIRE	213	15-Nov-2022	30-Nov-2022	548.36	548.36	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
200016804108-O		213	10-Nov-2022	30-Nov-2022	259.28	259.28	0.00
200052357941-O	SERVICE - 7200 COUNTY WENDOVER - WATER TREATMENT PLANT	213	10-Nov-2022	30-Nov-2022	5,728.09	5,728.09	0.00
200065753136-O	SERVICE - 1950 RUE LAJOIE LEFAIVRE - GARAGE	213	15-Nov-2022	30-Nov-2022	336.65	336.65	0.00
200068667378-O	SERVICE - 1971 HOTEL DE VILLE LEFAIVRE - LIBRARY	213	15-Nov-2022	30-Nov-2022	176.24	176.24	0.00
200073584369-N	SERVICE - 791 MILL ST. BALL PARK - CURRAN	213	23-Nov-2022	30-Nov-2022	35.53	35.53	0.00
200085067452-O	SERVICE - 2015 RUE LAJOIE ST. LEFAIVRE - WATER PLANT	213	10-Nov-2022	30-Nov-2022	5,522.32	5,522.32	0.00
200087393836-O	SERVICE - CASERNE LEFAIVRE - 1971 HOTEL DE VILLE ST.	213	15-Nov-2022	30-Nov-2022	144.80	144.80	0.00
200087428895-O	SERVICE - RUE QUAI LEFAIVRE - MARINA	213	15-Nov-2022	30-Nov-2022	152.38	152.38	0.00
200096176174-O	SERVICE - TREADWELL WHAFT - CONCESSION 1 LOT 8	213	14-Nov-2022	30-Nov-2022	37.28	37.28	0.00
200100058497-N	SERVICE - 791 MILL ST. CURRAN - LIBRARY	213	23-Nov-2022	30-Nov-2022	252.17	252.17	0.00
20010233972-OC	SERVICE - 500 RUE DU CENTRE WENDOVER - CENTRE COMMUNAUTAIRE & ST. LIGHTS	213	08-Nov-2022	30-Nov-2022	613.92	613.92	0.00
200103766931-N	SERVICE - 819 CARTIER ST. CURRAN - COMMUNITY CENTRE	213	23-Nov-2022	30-Nov-2022	248.21	248.21	0.00
200152340184-O	SERVICE - 3420 CONCESSION 4 ALFRED - LANDFILL	213	14-Nov-2022	30-Nov-2022	59.87	59.87	0.00
200244397329-O	SERVICE - ST. LIGHTS ROUTE 25 HW 17	213	11-Nov-2022	30-Nov-2022	8.47	8.47	0.00
200255091072-O	SERVICE - ST. LIGHTS CONCESSION LOT 0, FRONT OF 1991 LACELLE	213	11-Nov-2022	30-Nov-2022	8.47	8.47	0.00
200267959841-O	SERVICE - ST. LIGHTS 363/355 TRILLIUM - ACROSS 363 & 355 TRILLIUM	213	14-Nov-2022	30-Nov-2022	13.07	13.07	0.00
200267959942-O	SERVICE - ST. LIGHS 380-398 TRILLIUM, ACROSS FROM 380, 388	213	14-Nov-2022	30-Nov-2022	17.62	17.62	0.00
200281228532-O	SERVICE - ST. LIGHTS CONCESSION LOT 0 - CNR CTY ROAD	213	14-Nov-2022	30-Nov-2022	6.52	6.52	0.00
		Supplier Totals :			14,945.08	14,945.08	0.00
HYDR001	HYDRO 2000 INC						
30487000-NOV22	SERVICE - 265 RUE ST-PHILIPPE ALFRED - HOTEL VILLE, GARAGE, POMPIER	211	15-Nov-2022	24-Nov-2022	30.23	30.23	0.00
30701000-NOV22	SERVICE - LAROCQUE BALL PARK - BACKSTOP	211	15-Nov-2022	24-Nov-2022	24.12	24.12	0.00
30702000-NOV22	SERVICE - LAROCQUE BALL PARK - CENTRE	211	15-Nov-2022	24-Nov-2022	24.12	24.12	0.00
30705000-NOV22	SERVICE - ALFRED WATER TOWER	211	15-Nov-2022	24-Nov-2022	184.98	184.98	0.00
30710000-NOV22	SERVICE - 555 RUE ST-PHILIPPE ALFRED - LOISIRS	211	15-Nov-2022	24-Nov-2022	24.12	24.12	0.00
30720000-NOV22	SERVICE - 555 RUE ST-PHILIPPE - CENTRE COMMUNAUTAIRE & BIBLIOTHEQUE ALFRED	211	15-Nov-2022	24-Nov-2022	173.96	173.96	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 To 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
30801000-NOV22	SERVICE - PLANTAGENET SEWER - 600 COUNTY ROAD 9	211	15-Nov-2022	24-Nov-2022	115.32	115.32	0.00
30808500-NOV22	SERVICE - PLANTAGENET/NATION DISTRIBUTION	211	15-Nov-2022	24-Nov-2022	24.37	24.37	0.00
30809000-NOV22	SERVICE - PLANTAGENET NAITON DISTRIBUTION	211	15-Nov-2022	24-Nov-2022	21.57	21.57	0.00
30813500-NOV22	SERVICE - 315 PITCH OFF ROAD - SEWER PLANTAGENET	211	15-Nov-2022	24-Nov-2022	494.42	494.42	0.00
30813700-NOV22	SERVICE - 171 OLD HWY 17 - ALFRED/LEFAIVRE/PLANT. NATION DISTRIBUTION	211	15-Nov-2022	24-Nov-2022	29.56	29.56	0.00
30815500-NOV22	SERVICE - 205 OLD HWY 17 PLANTAGENET- ADMIN.	211	15-Nov-2022	24-Nov-2022	580.34	580.34	0.00
30816000-NOV22	SERVICE - 185 OLD HWY 17 PLANTAGENET - GARAGE	211	15-Nov-2022	24-Nov-2022	321.75	321.75	0.00
30816500-NOV22	SERVICE - 207 OLD HWY 17 PLANTAGENET - CASERNE	211	15-Nov-2022	24-Nov-2022	154.63	154.63	0.00
30820000-NOV22	SERVICE - 570 RUE ALBERT PLANTAGENET - LOISIRS	211	15-Nov-2022	24-Nov-2022	56.35	56.35	0.00
30820500-NOV22	SERVICE - 550 RUE ALBERT PLANTAGENET - LOCAL SCOUT & BIBLIOTHEQUE	211	15-Nov-2022	24-Nov-2022	152.33	152.33	0.00
30825500-NOV22	SERVICE - 220 RUE MAIN PLANTAGENET - VIEUX GARAGE	211	15-Nov-2022	24-Nov-2022	100.67	100.67	0.00
30826000-NOV22	SERVICE - 224 RUE MAIN PLANTAGENET - AGE D'OR	211	15-Nov-2022	24-Nov-2022	596.34	596.34	0.00
30826500-NOV22	SERVICE - 220 RUE MAIN PLANTAGENET - CENTRE COMMUNAUTAIRE	211	15-Nov-2022	24-Nov-2022	70.82	70.82	0.00
39481000-NOV22	SERVICE - LUMIERES DE RUES	211	15-Nov-2022	24-Nov-2022	1,792.54	1,792.54	0.00
			Supplier Totals :		4,972.54	4,972.54	0.00
HYDR004	HYDROCAM						
2042	P.W.DEPT-LABOUR TO REPAIR STORM SEWER	197	19-Oct-2022	10-Nov-2022	248.60	248.60	0.00
			Supplier Totals :		248.60	248.60	0.00
IMPR001	IMPRIMERIE CHARLES						
205171	PARC RIVERAIN SENTIER & MOBILIER AGRANDISSEMENT - 2 ENSEIGNES - SUBVENTION POUR MARINA	202	10-Nov-2022	15-Nov-2022	352.56	352.56	0.00
			Supplier Totals :		352.56	352.56	0.00
INTE004	INTELIVOTE SYSTEMS INC.						
AP-20221025-F	ELECTIONS 2022 - eVOTE SERVICES - 2020 NS MUNCIPAL & CSAP - VOTTER LETTER SERVICES	194	25-Oct-2022	03-Nov-2022	7,628.01	7,628.01	0.00
			Supplier Totals :		7,628.01	7,628.01	0.00
JBMO001	J.B. MOBILE MECHANIC INC						
B23809	P.W.DEPT-SERVICE CALL FEE, SWITCH, SERVICE CALL, LABOR	211	07-Nov-2022	24-Nov-2022	579.17	579.17	0.00
B23972	P.W.DEPT - V-150 FUEL FILTER, OIL FILTER, 10W30 BULK, MHSM HANDLING FEE, GREASE	211	22-Nov-2022	24-Nov-2022	849.51	849.51	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
			Supplier Totals :		1,428.68	1,428.68	0.00
JEAN004	LA CUISINE JEAN-BERNARD TRAITEUR-CATERER						
E06480	25 MUNICIPALITE - GALA - FROMAGES, CRUDITÉS & TREMPETTE, BAQUETTES PAIN, CENTRE FRUITS FRAIS, CAFÉ,	202	10-Nov-2022	15-Nov-2022	2,050.95	2,050.95	0.00
			Supplier Totals :		2,050.95	2,050.95	0.00
JUBA004	JUBAINVILLE CHRISTIAN						
1270	PARK & RIDE - SERVICE DE DÉNEIGEMENT DU STATIONNEMENT - NOVEMBRE 2022	213	01-Nov-2022	30-Nov-2022	659.16	659.16	0.00
1271	BUREAU POSTE - SERVICE DÉNEIGEMENT - MOIS NOVEMBRE 2022	213	01-Nov-2022	30-Nov-2022	659.16	659.16	0.00
			Supplier Totals :		1,318.32	1,318.32	0.00
LALA006	JACQUES LALANDE						
274	PROJET VELO PARC-PRÉPARATIONS DU TERRAIN POUR INSTALLATIONS DE STRUCTURES BICYCLETTES-SHOVEL KUBOTA	211	15-Nov-2022	24-Nov-2022	2,017.05	2,017.05	0.00
277	SERVICE-3551 RUE PRINCIPALE-INSTALLATION NOUVELLE CALVRET-NETTOYER LA FOSSE COTÉ SUD RUE PRINCIPALE	211	22-Nov-2022	24-Nov-2022	5,650.00	5,650.00	0.00
			Supplier Totals :		7,667.05	7,667.05	0.00
LALO001	LALONDE LUMBER INC						
F1104441	FIRE DEPT - TRAINING ASPENITE ROOF & WALL	202	18-Oct-2022	15-Nov-2022	234.59	234.59	0.00
F1104706	P.W.DEPT-POLY ROPE YELLOW	194	26-Oct-2022	03-Nov-2022	20.33	20.33	0.00
F1104738	P.W.DEPT - INVERTED SPRAY PAIN YELLOW	194	26-Oct-2022	03-Nov-2022	195.67	195.67	0.00
F1104858	P.W. DEPT - INVERTED SPRAY PAIN YELLOW	194	31-Oct-2022	03-Nov-2022	260.89	260.89	0.00
F1105277	P.W.DEPT - SPRUCE KD PREMIUM GRADE	202	10-Nov-2022	15-Nov-2022	62.09	62.09	0.00
F1105413	P.W.DEPT PCS CONCRETE RE-BAR - CULVERT COVER	211	14-Nov-2022	24-Nov-2022	9.03	9.03	0.00
F1105634	PW..DEPT - V9 - V12 - FLASHLIGHT SET	211	21-Nov-2022	24-Nov-2022	56.49	56.49	0.00
F1105656	PW.DEPT-HOSE SPRAY NOZZLE	211	21-Nov-2022	24-Nov-2022	24.85	24.85	0.00
F1105812	P.W.DEPT- JERRY CAN STOPPER	213	24-Nov-2022	30-Nov-2022	9.02	9.02	0.00
F1105920	LANDFILL - RENTAL DIESEL COMPACTOR	213	29-Nov-2022	30-Nov-2022	197.75	197.75	0.00
			Supplier Totals :		1,070.71	1,070.71	0.00
LALOND01	BOBBY LALONDE MUSIC INC.						
8266	PERFORMANCE & RECORDING MISER,	213	23-Nov-2022	30-Nov-2022	2,108.49	2,108.49	0.00

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	MICROPHONE BOOM STAND, MICHROPHONE, CABLE WITH SWITCH, CONNECTORS						
			Supplier Totals :		2,108.49	2,108.49	0.00
LAMA004	J.G. LAMARCHE LTD						
020472	BUILDING INSPECTION DEPARTMENT TRUCK - LOCK OUT AT TOWN HALL PLANTAGENET	197	28-Oct-2022	10-Nov-2022	96.05	96.05	0.00
020508	FIRE DEPT - F150 TRUCK - TIRES INSTALLED AND BALANCED	202	03-Nov-2022	15-Nov-2022	811.34	811.34	0.00
020512	BY-LAW ENFORCEMENT TRUCK - TOW FROM TOWNHALL TO WENDOVER SERVICE STATION	197	03-Nov-2022	10-Nov-2022	135.60	135.60	0.00
			Supplier Totals :		1,042.99	1,042.99	0.00
LAMA032	LAMARCHE BENOIT						
2 DÉCEMBRE 20	REMBOURSEMENT BILLET POUR LE SOUPER DE NOEL - CLUB ENTRE AMIS DE LEFAIVRE	213	30-Nov-2022	30-Nov-2022	40.00	40.00	0.00
			Supplier Totals :		40.00	40.00	0.00
LAND001	PNEU LANDRIAULT TIRE & TRUCKING						
054137	P.W.DEPT- CAMION LOURD, PATCH #10, PATCH RADIAL, INSTALLATION ROUE INTERIEUR, TORQUAGE DES ROUES	197	31-Oct-2022	10-Nov-2022	106.16	106.16	0.00
			Supplier Totals :		106.16	106.16	0.00
LAND012	LANDRIAULT EXCAVATION						
128753	P.W.DEPT TRAVERSE PIETON ALFRED - EXCAVATOR CAT 306 - 7HRS - FLOAT MOVE MACHINE ON SITE	211	16-Nov-2022	24-Nov-2022	1,118.70	1,118.70	0.00
			Supplier Totals :		1,118.70	1,118.70	0.00
LANI002	LES ENTREPRISES PM LANIEL INC						
429830	PROJET SENTIER PAR RIVERAIN - TONNES GA	197	06-Nov-2022	10-Nov-2022	9,458.10	9,458.10	0.00
			Supplier Totals :		9,458.10	9,458.10	0.00
LARO002	LAROCHELLE EQUIPMENT INC						
0096130	P.W.DEPT-V39, V12-GREASE CYLINDER TENSIONER, TRANSPORT MANAGING FEE-PARTS, CLIENT FREIGHT CHARGE	197	24-Oct-2022	10-Nov-2022	545.23	545.23	0.00
0096319	SERVICE - V-12 - VLV CUSHION ORING	213	21-Nov-2022	30-Nov-2022	163.67	163.67	0.00
			Supplier Totals :		708.90	708.90	0.00
LECO006	LES COMPTEURS LECOMPTE LTEE						
61125	COMPTEUR D'EAU 2" -	202	09-Nov-2022	15-Nov-2022	1,591.23	1,591.23	0.00

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	ANTENNE RADIO ITRON ERT - 3184 DU QUAI WENDOVER - TIM HORTONS						
				Supplier Totals :	1,591.23	1,591.23	0.00
LERO003	LEROUX CONSULTANT						
2022-1001	DRAINAGE SUPERINTENDENT CHARGEABLE FEES - PERIOD OCTOBER 1st TO OCTOBER 31st, 2022	194	31-Oct-2022	03-Nov-2022	943.21	943.21	0.00
				Supplier Totals :	943.21	943.21	0.00
LESI001	LE SIGNET AND WIZARD ART SHOPPE						
2200000013021	BIBLIOTHEQUE CURRAN - ACHAT LIVRES	194	25-Oct-2022	03-Nov-2022	257.29	257.29	0.00
2200000013039	BIBLIOTHEQUE WENDOVER - ACHAT LIVRES	194	25-Oct-2022	03-Nov-2022	258.26	258.26	0.00
2200000013040	BIBLIOTHEQUE LEFAIVRE - ACHAT LIVRES	194	25-Oct-2022	03-Nov-2022	389.83	389.83	0.00
2200000013041	BIBLIOTHEQUE ALFRED - ACHAT LIVRES	194	25-Oct-2022	03-Nov-2022	330.29	330.29	0.00
2200000013042	BIBLIOTHEQUE PLANTAGENET - ACHAT LIVRES	194	25-Oct-2022	03-Nov-2022	323.48	323.48	0.00
220000012674	BIBLIOTHEQUE ALFRED - ACHAT LIVRES	197	13-Oct-2022	10-Nov-2022	243.04	243.04	0.00
220000013247	BIBLIOTHEQUE ALFRED - ACHAT LIVRES	202	02-Nov-2022	15-Nov-2022	296.12	296.12	0.00
220000013253	BIBLIOTHEQUE CURRAN - ACHAT LIVRES	202	02-Nov-2022	15-Nov-2022	192.15	192.15	0.00
220000013254	BIBLIOTHEQUE PLANTAGENET - ACHAT LIVRES	202	02-Nov-2022	15-Nov-2022	401.08	401.08	0.00
220000013255	BIBLIOTHEQUE WENDOVER - ACHAT LIVRES	202	02-Nov-2022	15-Nov-2022	229.22	229.22	0.00
220000013727	BIBLIOTHEQUE ALFRED - ACHAT LIVRES	211	17-Nov-2022	24-Nov-2022	279.12	279.12	0.00
220000013729	BIBLIOTHEQUE WENDOVER - ACHAT LIVRES	211	17-Nov-2022	24-Nov-2022	258.22	258.22	0.00
220000013730	BIBLIOTHEQUE PLANTAGENET - ACHAT LIVRES	211	17-Nov-2022	24-Nov-2022	205.42	205.42	0.00
220000013731	BIBLIOTHEQUE LEFAIVRE - ACHAT LIVRES	211	17-Nov-2022	24-Nov-2022	124.11	124.11	0.00
220000013732	BIBLIOTHEQUE CURRAN - ACHAT LIVRES	211	17-Nov-2022	24-Nov-2022	301.73	301.73	0.00
				Supplier Totals :	4,089.36	4,089.36	0.00
LEVA001	PROPANE LEVAC INC						
B1505386	PLAN D'EAU LEFAIVRE - 2015 RUE LAJOIE LEFAIVRE - PROPANE	194	24-Oct-2022	03-Nov-2022	1,911.78	1,911.78	0.00
B1520120	PROPANE - 3420 CONC. 4 DEPOTOIR	202	12-Nov-2022	15-Nov-2022	26.33	26.33	0.00
B1522463	PROPANE - 2015 RUE LAJOIE LEFAIVRE - PLAN D'EAU	211	16-Nov-2022	24-Nov-2022	1,796.85	1,796.85	0.00
B1526453	CURRAN COMMUNITY CENTRE - 819 RUE CARTIER - PROPANE	213	22-Nov-2022	30-Nov-2022	455.11	455.11	0.00
B1529915	1950 RUE LAJOIE LEFAIVRE - GARAGE - PROPANE	213	23-Nov-2022	30-Nov-2022	715.76	715.76	0.00
B1530045	PROPANE-130 CTY ROAD 9 TREADWELL COMMUNITY CENTRE	213	24-Nov-2022	30-Nov-2022	97.28	97.28	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 To 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
B1535649	PROPANE - 2015 LAJOIE ST. LEFAIVRE - PLAN D'EAU	213	28-Nov-2022	30-Nov-2022	1,615.15	1,615.15	0.00
F1529916	LEFAIVRE COMMUNITY CENTRE - 2005 RUE DU PARC - PROPANE	213	23-Nov-2022	30-Nov-2022	377.16	377.16	0.00
			Supplier Totals :		6,995.42	6,995.42	0.00
LILI001	CHEZ LILI PARTY RENTAL						
144796	25e MUNICIPALITE GALA-TABLE LINEN, TABLE RUNNER, NAPKIN, DESSERT PLATE, COCKTAIL PLATE, KNIFE, FORK	194	26-Sep-2022	03-Nov-2022	677.54	677.54	0.00
54822	BRUNCH BENEVOLE - NAPPE RONDE, CHEMIN DE TABLE	194	26-Sep-2022	03-Nov-2022	576.30	576.30	0.00
			Supplier Totals :		1,253.84	1,253.84	0.00
LRL0001	LRL ASSOCIATES LTD						
220381.03-01	220381.03-VERIFICATION-WITHSTAND AND HYDROSTATIC PRESSURE OF A FLOOD-1960 DU QUAI, LEFAIVRE ON	197	24-Oct-2022	10-Nov-2022	3,065.13	3,065.13	0.00
			Supplier Totals :		3,065.13	3,065.13	0.00
MACE001	MACEWEN PETROLEUM INC						
1107	PW.DEPT-REGULAR ETHANOL BLEND - 205 OLD HWY 17 PLANTAGENET - GARAGE	213	23-Nov-2022	30-Nov-2022	1,687.62	1,687.62	0.00
279843	P.W.DEPT- DYED DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	194	26-Oct-2022	03-Nov-2022	2,406.22	2,406.22	0.00
279852	P.W.DEPT-REGULAR ETHANOL BLEND - 205 ROUTE 17 PLANTAGENET	194	26-Oct-2022	03-Nov-2022	944.05	944.05	0.00
286040	P.W.DEPT- REGULAR ETHANOL BLEND - 205 OLD HWY 17 PLANTAGENET - GARAGE	197	02-Nov-2022	10-Nov-2022	1,244.21	1,244.21	0.00
286048	P.W.DEPT - CLEAR DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	197	02-Nov-2022	10-Nov-2022	2,424.11	2,424.11	0.00
286056	P.W.DEPT-DYED DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	197	02-Nov-2022	10-Nov-2022	2,102.49	2,102.49	0.00
293083	P.W.DEPT - REGULAR ETHANOL BLEND - 205 OLD HWY 17 PLANTAGENET - GARAGE	202	09-Nov-2022	15-Nov-2022	1,800.07	1,800.07	0.00
293090	P.W.DEPT-DYED DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	202	09-Nov-2022	15-Nov-2022	3,560.84	3,560.84	0.00
300069	P.W.DEPT-DYED DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	211	16-Nov-2022	24-Nov-2022	1,516.37	1,516.37	0.00
300076	PW.DEPT-CLEAR DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	211	16-Nov-2022	24-Nov-2022	1,807.60	1,807.60	0.00
300084	P.W.DEPT - REGULAR ETHANOL BLEND - 205 OLD HWY 17 PLANTAGENET - GARAGE	211	16-Nov-2022	24-Nov-2022	1,201.60	1,201.60	0.00
303063	P.W.DEPT - CLEAR DIESEL - 205 OLD HWY 17 PLANTAGENET - GARAGE	211	21-Nov-2022	24-Nov-2022	2,468.01	2,468.01	0.00
7782	P.W.DEPT-DYED DIESEL -	213	23-Nov-2022	30-Nov-2022	1,827.72	1,827.72	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	205 OLD HWY 17 PLANTAGENET - GARAGE						
7783	PW.DEPT-CLEAR DIESEL - 205 OLD HWY 17 - GARAGE	213	23-Nov-2022	30-Nov-2022	2,390.28	2,390.28	0.00
7790	BIBLIOTHEQUE LEFAIVRE - 1963 RUE HOTEL DE VILLE LEFAIVRE - PROPANE	213	23-Nov-2022	30-Nov-2022	301.03	301.03	0.00
7791	BIBLIOTHEQUE LEFAIVRE - 1963 RUE HOTEL DE VILLE LEFAIVRE - PROPANE	213	23-Nov-2022	30-Nov-2022	805.67	805.67	0.00
97546	FIRE DEPT - REGULAR ETHANOL BLEND - 11, 17, 21, 26 OCTOBRE 2022	202	31-Oct-2022	15-Nov-2022	530.73	530.73	0.00
			Supplier Totals :		29,018.62	29,018.62	0.00
MAIN000	MAIN INDUSTRIAL SALES LTD						
0000345032	FIRE DEPT - ENERGIZER LITHIIUM BATTERIES	211	21-Nov-2022	24-Nov-2022	44.00	44.00	0.00
			Supplier Totals :		44.00	44.00	0.00
MALE004	ENTREPRISE RICHARD MALETTE						
18122	FIRE DEPT WENDOVER - TANKER - FITTING 10769, REMPLACER UNE FITTING AIR À LA CASERNE	194	12-Oct-2022	03-Nov-2022	124.46	124.46	0.00
18133	P.W.DEPT - V-12 - U BOLT, DEEP NUT, SHOP SUPPLY	194	17-Oct-2022	03-Nov-2022	433.09	433.09	0.00
18134	POMPIER - RESCUE LEFAIVRE - LUMIERE, BULB, FITTING, BRASS FITTING, HEURES	197	06-Oct-2022	10-Nov-2022	296.69	296.69	0.00
18140	POMPIER LEFAIVRE - TANKER - OIL FILTER, LITRES HUILE, FUEL FITLER, 1 ANNUAL INSPECTION CERTIFICATE	194	21-Oct-2022	03-Nov-2022	533.30	533.30	0.00
18141	FIRE DEPT - POMPE ALFRED - OIL FILTER, LITRES HUILE, FUEL FILTER, STEP BAND CLAMP, ANNUAL INSPECTION	194	21-Oct-2022	03-Nov-2022	689.08	689.08	0.00
18142	FIRE DEPT - POMPE LEFAIVRE - OIL FILTER, LITRES HUILE, FUEL FILTER, SHOP SUPPLY, ANNUAL INSPECTION	194	21-Oct-2022	03-Nov-2022	503.00	503.00	0.00
18149	P.W.DEPT-V-140 - AIR DRYER, CHAMPELURE 240-B, PIED HEATER HOSE, GALLON PRESTONE ROUGE, BRASS FITTING	194	27-Oct-2022	03-Nov-2022	976.65	976.65	0.00
18152	P.W.DEPT - BLOWER E-55 - OIL FILTE, FUEL FILTER, LITRES HUILE, BATTERIE 4D-9, CAN PEINTURE	194	27-Oct-2022	03-Nov-2022	4,512.40	4,512.40	0.00
18189	P.W.DEPT-V-39 - STEERING SHAFT, LUMIERE, HOSE HYDRAULIQUE, FITTING, DUST SHIELD	202	01-Nov-2022	15-Nov-2022	1,551.78	1,551.78	0.00
			Supplier Totals :		9,620.45	9,620.45	0.00
MARK000	MARK'S WORK WAREHOUSE						
201697	REC DEPT & P.W.DEPT - MENS BOOTS K ST-DENIS, JY BOURGEAU, M DICAIRE, S LALONDE, MICHEL CHARBONNEAU	211	31-Oct-2022	24-Nov-2022	896.04	896.04	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
			Supplier Totals :		896.04	896.04	0.00
MART014	MARTEL ALEXANDRE						
7678	FIRE DEPT - REMBOURSEMENT PIZZA PLACE 1967 - COURS 20 NOVEMBRE 2022	211	20-Nov-2022	24-Nov-2022	75.81	75.81	0.00
			Supplier Totals :		75.81	75.81	0.00
MATE001	MATERIAUX PONT-MASSON						
401319484	P.W.DEPT-BANDE ATTENTION	211	10-Nov-2022	24-Nov-2022	13.13	13.13	0.00
401320130	P.W.DEPT-PELLE NEIGE, GRATTOIR A NEIGE, CHEVILLE ALLIGATOR, VIS BETON, ADHESIF CONST. ADAPTEUR HEX	211	14-Nov-2022	24-Nov-2022	242.14	242.14	0.00
6700793	MARINA LEFAIVRE - MOUSSE NORDIC PAIL P&F M. EXP - FENÊTRE	197	26-Oct-2022	10-Nov-2022	11.23	11.23	0.00
6700860	MARINA LEFAIVRE - MOUSSE NORDIC PAIL MIN. EXP POUR FENETRE	197	26-Oct-2022	10-Nov-2022	54.17	54.17	0.00
6701367	POMPIER LEFAIVRE - CANEXEL VSTYLE H-V BLANC	202	27-Oct-2022	15-Nov-2022	5,153.75	5,153.75	0.00
6701787	HOTEL VILLE ALFRED-AMP. USA.ROB	197	27-Oct-2022	10-Nov-2022	19.72	19.72	0.00
6702895	CENTRE COMMUN. LEFAIVRE - FLUOR. 48" LUM.J	197	31-Oct-2022	10-Nov-2022	12.63	12.63	0.00
6703580	PROJECT SENTIER PARC RIVERAIN - GEOTEXTILE	197	01-Nov-2022	10-Nov-2022	140.12	140.12	0.00
6703583	PROJET SENTIER PARC RIVERAIN - GEOTEXTILE	197	01-Nov-2022	10-Nov-2022	140.12	140.12	0.00
6703954	REC DEPT - GRANT HIVER CUIR VACHE LARGE, GANTS POLY/COTON POIS PVC G	197	02-Nov-2022	10-Nov-2022	27.06	27.06	0.00
6706498	CENTRE COMMUN. WENDOVER - VIS PLAN. CAR. GF, PLY EPI.STD	211	08-Nov-2022	24-Nov-2022	59.31	59.31	0.00
6706785	CENTRE COMMUN. WENDOVER - PINCEAU SERIE VENUS 50, MORAILLON, CHARN. COURROIE	211	08-Nov-2022	24-Nov-2022	26.41	26.41	0.00
6707180	CENTRE COMMUN. WENDOVER - PEINT.ANTICORROSION ROUGE	211	09-Nov-2022	24-Nov-2022	36.70	36.70	0.00
6707477	DOG PARK WENDOVER - SAC ORD. CUIS. BLC, MACHON 4"	211	09-Nov-2022	24-Nov-2022	14.64	14.64	0.00
6709081	P.W.DEPT. MECHE RED HELIX COBALT	211	14-Nov-2022	24-Nov-2022	12.41	12.41	0.00
6710255	REC DEPT - GRATTOIR A NEIGE	211	16-Nov-2022	24-Nov-2022	50.83	50.83	0.00
6710354	LANDFILL DEPT - RALLONGE EXT.	211	16-Nov-2022	24-Nov-2022	30.50	30.50	0.00
6710632	ALFRED RINK - BOU.CAR+ECR+RON, PENTURE A COURROIE, VERROU CADENAS 5 ZINC	211	17-Nov-2022	24-Nov-2022	75.80	75.80	0.00
6711193	ALFRED RINK - MECHE METAL TITANE, ECROU HEX., ROND PLATE, BOUL.CAR.ZINC	211	18-Nov-2022	24-Nov-2022	31.22	31.22	0.00
6711227	ALFRED RINK - BOUL.CAR.ZINC.	211	18-Nov-2022	24-Nov-2022	2.37	2.37	0.00
6712140	P.W.DEPT - BOIT A LETTRE RURAL VERT FORECT - 3357 CONCESSION 2	211	21-Nov-2022	24-Nov-2022	158.18	158.18	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
			Supplier Totals :		6,312.44	6,312.44	0.00
MAXI002	MAXIBURO LTEE						
419591	ADMIN. DEPT- FOURNITURE BUREAUX	194	31-Oct-2022	03-Nov-2022	124.29	124.29	0.00
419695	ADMIN., P.W., CONST., COUNCIL - FOURNITURES BUREAUX	197	02-Nov-2022	10-Nov-2022	571.44	571.44	0.00
419729	ADMIN DEPT. & CONSEIL - FOURNITURES BUREAUX	197	03-Nov-2022	10-Nov-2022	176.82	176.82	0.00
419865	ADMIN. DEPT - FOURNITURE BUREAU	202	09-Nov-2022	15-Nov-2022	10.37	10.37	0.00
419935	ADMIN. DEPT - FOURNITURE BUREAU	202	11-Nov-2022	15-Nov-2022	47.75	47.75	0.00
420086	ADMIN. DEPT - FOURNITURES BUREAUX	211	21-Nov-2022	24-Nov-2022	465.04	465.04	0.00
420091	FIRE DEPT - FOURNITURE BUREAU	211	21-Nov-2022	24-Nov-2022	71.38	71.38	0.00
420094	BIBLIOTHEQUE LEFAIVRE - FOURNITURE BUREAU	211	21-Nov-2022	24-Nov-2022	33.62	33.62	0.00
420097	BY-LAW DEPT - FOURNITURES BUREAUX	211	21-Nov-2022	24-Nov-2022	99.39	99.39	0.00
420123	P.W.DEPT - OFFICE SUPPLIES	213	22-Nov-2022	30-Nov-2022	145.76	145.76	0.00
			Supplier Totals :		1,745.86	1,745.86	0.00
MICH007	MICHEL'S JANITORIAL SERVICES						
10	ENTRETIEN HOTEL DE VILLE PLANTAGENET, GARAGE PLANTAGENET, GARAGE LEFAIVRE	194	31-Oct-2022	03-Nov-2022	2,825.00	2,825.00	0.00
11	ENTRETIEN HOTEL DE VILLE PLANTAGENET - GARAGE PLANTAGENET & LEFAIVRE	213	30-Nov-2022	30-Nov-2022	2,825.00	2,825.00	0.00
			Supplier Totals :		5,650.00	5,650.00	0.00
MINE003	MINER JEAN CLAUDE						
0129	SERVICE PROFESSIONNEL D'INSPECTION - PERIODE DU 16 OCTOBRE AU 29 OCTOBRE 2022	197	31-Oct-2022	10-Nov-2022	3,842.00	3,842.00	0.00
0131	SERVICE PROFESSIONEL D'INSPECTIONS, ASSISTER LE CBO - PERIODE 30 OCTOBRE AU 12 NOVEMBRE 2022	202	14-Nov-2022	15-Nov-2022	3,842.00	3,842.00	0.00
0132	SERVICE PROFESSIONEL D'INSPECTIONS, ASSISTER LE CBO - PERIODE DU 13 NOV. AU 26 NOV. 2022	213	28-Nov-2022	30-Nov-2022	3,842.00	3,842.00	0.00
			Supplier Totals :		11,526.00	11,526.00	0.00
MINI002	MINISTER OF FINANCE / EHT						
REMIT 10/22	E.H.T. REMITTANCE PAY - PERIOD #20, #21	197	04-Nov-2022	10-Nov-2022	4,609.53	4,609.53	0.00
			Supplier Totals :		4,609.53	4,609.53	0.00
MIST001	FASHION WORKWEAR/MISTER MOBILE						
000978	REC DEPT - TUQUE MARINE	211	14-Nov-2022	24-Nov-2022	378.32	378.32	0.00
000990	REC DEPT - 2x MANTEAU 6-1 ORANGE - ROBERT VIAU & ERIC LAFONTAINE	211	18-Nov-2022	24-Nov-2022	361.49	361.49	0.00

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
			Supplier Totals :		739.81	739.81	0.00
MLSU000	M & L SUPPLY						
014387	FIRE DEPT - QUICK-CUT REPLACEMENT BLADES	202	07-Nov-2022	15-Nov-2022	57.63	57.63	0.00
			Supplier Totals :		57.63	57.63	0.00
MNPL001	MNP LLP						
10664748	SERVICES PROFESSIONNELS - COMPILATION DES INFORMATIONS COMPLÉTER RAPPORT INFORMATION FINANCIÈRE 2021	213	18-Nov-2022	30-Nov-2022	1,695.00	1,695.00	0.00
10664750	SERVICES PROFESSIONNELS-PEPARER VERSION FRANÇAISE & ANGLAISE DES DÉTAILS FINANCIER FORMAT ACCESSIBLE	213	18-Nov-2022	30-Nov-2022	2,076.38	2,076.38	0.00
10664762	SERVICES PORFESSIONNELS - AUDIT DES ÉTATS FINANCIERS DE L'EXERCICE TERMINÉ LE 31 DÉCEMBRE 202	213	18-Nov-2022	30-Nov-2022	1,864.50	1,864.50	0.00
			Supplier Totals :		5,635.88	5,635.88	0.00
MOBI001	MOBILE EMISSIONS TESTING INC						
126949	P.W.DEPT - 5 HEAVY DUTY PASS CERTIFICATE, 5 EMISSIONS TEST, V140- V12, V9, V20, V39	211	28-Oct-2022	24-Nov-2022	932.25	932.25	0.00
			Supplier Totals :		932.25	932.25	0.00
MOOS001	MOOSE CREEK PRECAST						
21939	P.W.DEPT-OPSD THICK FRAME & OPEN COVER SQ (OUTSIDE)	213	25-Nov-2022	30-Nov-2022	5,101.95	5,101.95	0.00
21940	P.W.DEPT-OPSD 401.03 FRMAE AND COVER - WATERTIGHT	213	25-Nov-2022	30-Nov-2022	2,210.28	2,210.28	0.00
8000000115	P.W.DEPT-RETURNED CREDIT - OPSD THICK FRAME & OPEN COVER SQ (OUTSIDE)	213	25-Nov-2022	30-Nov-2022	-5,101.95	-5,101.95	0.00
			Supplier Totals :		2,210.28	2,210.28	0.00
MORR003	MORRISON HERSHFIELD LIMITED						
344272	PROFESSIONAL SERVICES RENDERED THROUGH SEPTEMBER 30, 2022 - ALFRED STORM SERVICING STUDY	197	28-Oct-2022	10-Nov-2022	65,175.24	65,175.24	0.00
			Supplier Totals :		65,175.24	65,175.24	0.00
OMER000	O.M.E.R.S.						
REMIT 10/22	REMITTANCE PAY - PERIOD #20, #21	197	04-Nov-2022	10-Nov-2022	38,949.40	38,949.40	0.00
			Supplier Totals :		38,949.40	38,949.40	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
ONCA001	ON CALL MESSAGE CENTRE						
168206123101	CALL CENTRE SERVICE - MONTHLY- EMAIL MESSAGE DELIVERY	194	01-Nov-2022	03-Nov-2022	213.56	213.56	0.00
			Supplier Totals :		213.56	213.56	0.00
ONTA002	ONTARIO CLEAN WATER AGENCY						
INV00000026668	CAPITAL INVOICING 2022 - WENDOVER WWT - EMERGENCY TANK PUMP OUT STEP SYSTEM	213	15-Nov-2022	30-Nov-2022	47,750.91	47,750.91	0.00
INV00000026670	CAPITAL INVOICING 2022 - ALFRED WWT - REPAIRS TO LAGOON ROAD	213	15-Nov-2022	30-Nov-2022	3,430.27	3,430.27	0.00
INV00000026671	CAPITAL INVOICING 2022 - PLANTAGENET WD - CALL IN POWER OUTAGE	213	15-Nov-2022	30-Nov-2022	65.00	65.00	0.00
INV00000026672	CAPITAL INVOICING 2022 - ALFRED WT - INSPECTION REPAIRS BASED ON REPORT 2TON MONORAIL WITH ECH SERV.	213	15-Nov-2022	30-Nov-2022	7,887.88	7,887.88	0.00
			Supplier Totals :		59,134.06	59,134.06	0.00
ONTA027	ONTARIO ONE CALL						
202240182	P.W.DEPT-PHONE CALLS, ASSESSED NOTIFICATIONS FOR 2022	197	31-Oct-2022	10-Nov-2022	104.24	104.24	0.00
			Supplier Totals :		104.24	104.24	0.00
ONTA041	X'S GARAGE - 2856207 ONTARIO INC.						
2501	CALL TO CURRAN DUMP TO CHECK HYDRAULIC LEAK ON GRADER - HOSES, HYDRAULIC OIL CLEAR	197	31-Oct-2022	10-Nov-2022	761.45	761.45	0.00
2510	P.W.DEPT-SERVICE CALL CONCESSION 9 CHECK GRADER NOT STARTING-INSTALL NEW ALTERNATOR, CLEAN BATTERY	197	04-Nov-2022	10-Nov-2022	863.21	863.21	0.00
2516	P.W.DEPT - REPLACE BOTH HOSES FOR GATE CYLINDER, REMOVE HOSES AND WIRES TO SEND WELDING	202	10-Nov-2022	15-Nov-2022	1,457.82	1,457.82	0.00
2525	P.W.DEPT-V-144 HOOD INTAKE VALVE BROKEN OFF HOOD FIBERGLASS. RE-INSTALL BOLTS AND RIVETS	211	16-Nov-2022	24-Nov-2022	113.00	113.00	0.00
2526	P.W.DEPT-V-146 - CHECK SALTER SPINNER, BOTH SHAFT BEARINGS RUSTED OUT. REMOVE BELT PULLEY, DRILL	211	14-Nov-2022	24-Nov-2022	480.34	480.34	0.00
2527	P.W.DEPT-V20 - CHECK BLOWER MOTOR NOT WORKING, FIND BURNT CONNECTOR FOR BLOWER MOTOR IN RESISTOR	211	17-Nov-2022	24-Nov-2022	306.07	306.07	0.00
2528	P.W.DEPT-V9 - CHECK NO HYDRAULICS FOR PLOW FUNCTIONS, FIND DEFECTIVE COIL FOR HYDRAULIC UNLOADER	211	17-Nov-2022	24-Nov-2022	114.13	114.13	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
2532	P.W.DEPT-V144 - CHECK FOR CAUSE OF SHEARED BOLTS FOR BLACK CAT CUTTING EDGES ON ONE WAY PLOW	211	18-Nov-2022	24-Nov-2022	327.70	327.70	0.00
2534	P.W.DEPT - E-38 CHAMPION GRADER -REMOVE FAN GUARD, BACK PLATE, MAIN MOUNTING BOLTS- ALTERNATOR, BELT	213	24-Nov-2022	30-Nov-2022	1,315.37	1,315.37	0.00
2540	P.W.DEPT - REPLACE LEFT REAR MAXI. 3030 LONG STOKE PIGGY BACK KIT	213	28-Nov-2022	30-Nov-2022	259.87	259.87	0.00
			Supplier Totals :		5,998.96	5,998.96	0.00
ONTAR004	1663418 ONTARIO INC						
10237	P.W.DEPT- 2041 VALERIE LEFAIVRE, COMPRESSION 3/4, CHECKVALVE 3/4, MALE 3/4 X 3/4 BARB FITTING, HOSE	197	21-Oct-2022	10-Nov-2022	437.40	437.40	0.00
10239	WATER METER - ALFRED, PLANTAGENET	197	31-Oct-2022	10-Nov-2022	608.72	608.72	0.00
10241	FIRE HALL PLANTAGENET - KORKY VALVE, FLEX SUPPLY 3/8	202	02-Nov-2022	15-Nov-2022	39.48	39.48	0.00
10265	WATER METER - ALFRED & PLANTAGENET	213	30-Nov-2022	30-Nov-2022	508.50	508.50	0.00
			Supplier Totals :		1,594.10	1,594.10	0.00
PAGE006	PAGE NICOLAS						
1259	CONST. DEPT - REFUND RUBBER BOOTS XL	211	17-Oct-2022	24-Nov-2022	164.92	164.92	0.00
			Supplier Totals :		164.92	164.92	0.00
PARI000	PARISIEN EXCAVATION INC.						
80886540	PROJET TERASSE MARINA LEFAIVRE - HYDROVAC RENTAL	213	26-Aug-2022	30-Nov-2022	762.75	762.75	0.00
80886662	P.W.DPET- OCT.26 2022 - JOB CONC 7 CURRAN BEAVER DAM SHOVEL RENTAL, FLOAT MOVE	197	27-Oct-2022	10-Nov-2022	1,152.60	1,152.60	0.00
80886663	P.W.DEPT-CULVERT FLUSH AND STAND PIPE ROD REPLACE, HYDROVAC RENTAL 8.5 HRS, LABOUR 8.5 HRS	197	27-Oct-2022	10-Nov-2022	2,689.41	2,689.41	0.00
			Supplier Totals :		4,604.76	4,604.76	0.00
PENT001	PENTAFOLIO INC.						
NOVEMBRE 202	50% BALANCE DU DEPOT POUR LE VIDÉOS DU 25e MUNCIPALITÉ	197	09-Nov-2022	10-Nov-2022	2,570.75	2,570.75	0.00
			Supplier Totals :		2,570.75	2,570.75	0.00
PITN001	PITNEY BOWES DU CANADA						
1021910376	ADMIN. DEPT - NO.COMMANDE 0006829610 - PERIODE 5 DÉC 2021 - 4 DÉC 2022 -COMPTE EMPLACEMENT 0013309367	211	14-Nov-2022	24-Nov-2022	2,554.65	2,554.65	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
			Supplier Totals :		2,554.65	2,554.65	0.00
POIR002	GUYLAINE POIRIER						
00353594	REUNION URBANISTES 28/10/2022 - CAFÉ & MUFFINS & TIMBITS	202	28-Oct-2022	15-Nov-2022	44.37	44.37	0.00
			Supplier Totals :		44.37	44.37	0.00
PRES002	CORPORATION DES COMTES UNIS DE PRESCOTT ET						
IT000770	SERVICES INFORMATIQUES - PERIODE 1 SEPTEMBRE AU 30 SEPTEMBRE 2022	194	26-Oct-2022	03-Nov-2022	3,411.48	3,411.48	0.00
IT000781	SERVICE INFORMATIQUES - PERIOD 1 OCTOBRE AU 31 OCTOBRE 2022	213	22-Nov-2022	30-Nov-2022	1,805.03	1,805.03	0.00
RH000994	PROGRAMME D'AIDE AUX EMPLOYÉS SYNERVIE - SEPTEMBRE 2022	194	22-Sep-2022	03-Nov-2022	376.60	376.60	0.00
RH000998	PROGRAMME D'AIDE AUX EMPLOYÉS SYNERVIE - OCTOBRE 2022	194	24-Oct-2022	03-Nov-2022	376.60	376.60	0.00
RH001002	PROGRAMME D'AIDE AUX EMPLOYÉS SYNERVIE, NOVEMBRE 2022	211	10-Nov-2022	24-Nov-2022	376.60	376.60	0.00
			Supplier Totals :		6,346.31	6,346.31	0.00
PREV003	PREVIMED INC						
426428	FIRE DEPT - CYLINDER W/TOGGLE OXYGEN REFILL	202	18-Oct-2022	15-Nov-2022	295.20	295.20	0.00
			Supplier Totals :		295.20	295.20	0.00
PROM001	SERVICES PROMARC INC						
5407054	HOTEL DE VILLE ALFRED - 2 MAINTENANCES FOURNAISES CENTRALES PAYNE, 2 MAINT. HRV LIFEBREATH	194	27-Oct-2022	03-Nov-2022	581.95	581.95	0.00
5407055	CENTRE COMMUN TREADWELL MAINT. FOURNAISE - CASERNE PLANTAGENET MAINTENANCE FOURNAISE, HOTEL VILLE	194	27-Oct-2022	03-Nov-2022	937.90	937.90	0.00
5407056	GARAGE MUNICIPAL LEFAIVRE - MAIN. BOILER, CENTRE COMMUN. CURRAN - MAINTENANCES 2 FOURNAISES	194	27-Oct-2022	03-Nov-2022	361.60	361.60	0.00
5407058	CENTRE COMMUN. PLANTAGENET - 2 MAINTENANCES ROOFTOP, PISCINE MUN. PLANTAGENET - MAINT. FOURNAISE	194	25-Oct-2022	03-Nov-2022	276.85	276.85	0.00
5407059	CENTRE COMMUNAUTAIRE WENDOVER - 2 MAINTENANCES ROOFTOP, FOURNAISES, FILTRE - CASERNE WENDOVER BOILER	194	25-Oct-2022	03-Nov-2022	615.85	615.85	0.00
5407124	CENTRE COMMUN. LEFAIVRE -VENTE ET INSTALLATION DE DEUX UNITÉS COMMERCIALES CHAUFFAGE &	197	25-Oct-2022	10-Nov-2022	29,945.00	29,945.00	0.00

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	CLIMATISATION						
			Supplier Totals :		32,719.15	32,719.15	0.00
PUBL001	PSD CITYWIDE INC.						
18067	CITYWIDE PERMITS IMPLEMENTATION INV.#5, CITYWIDE PERMITS & CITYWIDE E-PERMITS- OCTOBER &NOVEMBER2022	197	31-Oct-2022	09-Nov-2022	13,853.80	13,853.80	0.00
			Supplier Totals :		13,853.80	13,853.80	0.00
RECE000	RECEIVER GENERAL REVENUE CANADA						
REMIT #22-22	SOURCE DEDUCTION - REMITTANCE PAY #21	197	07-Nov-2022	10-Nov-2022	3,606.93	3,606.93	0.00
REMIT 22-22	SOURCE DEDUCTION - REMITTANCE PAY #22	197	07-Nov-2022	10-Nov-2022	28,035.19	28,035.19	0.00
REMIT 23-22	SOURCE DEDUCTION - REMITTANCE PAY #22	202	15-Nov-2022	15-Nov-2022	26,238.13	26,238.13	0.00
			Supplier Totals :		57,880.25	57,880.25	0.00
RECY001	RECYCLE ACTION						
RA-14151	RECYCLAGE - SEMAINE DU 9 AU 13 MAI 2022	202	13-May-2022	15-Nov-2022	2,996.76	2,996.76	0.00
RA-14152	RECYCLAGE - CUEILLETTE DE CARTON - LOCATION DE CONTENANT	202	22-May-2022	15-Nov-2022	113.00	113.00	0.00
RA-14574	RECYCLING - SEMAINE DU 5 AU 9 SEPTEMBRE 2022	197	09-Sep-2022	10-Nov-2022	2,996.76	2,996.76	0.00
RA-14581	RECYCLING - SEMAINE DU 12 AU 16 SEPTEMBRE 2022	197	19-Sep-2022	10-Nov-2022	2,996.76	2,996.76	0.00
RA-14586	RECYCLING - SEMAINE DU 19 AU 23 SEPTEMBRE 2022	197	26-Sep-2022	10-Nov-2022	2,996.76	2,996.76	0.00
RA-14592	RECYCLING - SEMAINE DU 20 AU 26 SEPTEMBRE 2022	197	30-Sep-2022	10-Nov-2022	2,996.76	2,996.76	0.00
RA-14687	RECYCLING - SEMAINE DU 3 AU 7 OCTOBRE 2022	211	10-Nov-2022	24-Nov-2022	2,996.76	2,996.76	0.00
RA-14693	RECYCLAGE - SEMAINE DU 10 AU 14 OCTOBRE 2022	202	17-Oct-2022	15-Nov-2022	2,996.76	2,996.76	0.00
RA-14697	RECYCLAGE - SEMAINE DU 17 AU 21 OCTOBRE 2022	202	21-Oct-2022	15-Nov-2022	2,996.76	2,996.76	0.00
RA-14704	RECYCLING - SEMAINE DU 24 AU 28 OCTOBRE 2022 - 31 OCTOBRE 2022	197	31-Oct-2022	09-Nov-2022	3,596.79	3,596.79	0.00
RA-14707	RECYCLING - CUEILLETTE DE CARTON, LOCATION DE CONTENANT	197	31-Oct-2022	09-Nov-2022	113.00	113.00	0.00
			Supplier Totals :		27,796.87	27,796.87	0.00
REVI001	THE REVIEW						
2022-17381	ELECTION - 1/2 PAGE SPLIT INVOICE WITH 5 MUNICIPALITIES	202	02-Sep-2022	15-Nov-2022	67.57	67.57	0.00
			Supplier Totals :		67.57	67.57	0.00
RICH001	J.L. RICHARDS & ASSOCIATES LTD						
108181	PROJECT 31910-000.1- LEFAIVRE WATER MASTER PLAN-PROFESSIONAL SERVICES OCTOBER 1 TO OCTOBER 31 2022	197	08-Nov-2022	10-Nov-2022	5,028.56	5,028.56	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
			Supplier Totals :		5,028.56	5,028.56	0.00
RIDE002	DAVID RIDDELL EXCAVATION/TRANSPORT						
25029	P.W.DEPT-SABLE ABRASIF TRANSPORT AND REDEVANCES INCLUDED - SEPTEMBER 9 2022	211	16-Sep-2022	24-Nov-2022	23,336.43	23,336.43	0.00
			Supplier Totals :		23,336.43	23,336.43	0.00
ROCH005	ROCHEFORT ANNIE						
329	25e MUNICIPALITE - GALA - TALL GLASS VASES	202	27-Sep-2022	15-Nov-2022	20.34	20.34	0.00
CDN TIRE - #004	25e MUNICIPALITE - GALA - DÉCO CENTRE TABLES	202	29-Oct-2022	15-Nov-2022	28.19	28.19	0.00
DOLLARAMA-909	25e MUNICIPALITE - GALA - HALL GARLAND	202	29-Oct-2022	15-Nov-2022	18.08	18.08	0.00
			Supplier Totals :		66.61	66.61	0.00
ROCK006	ROCKLAND MARINE & EQUIPMENT 2004 INC.						
1085757	P.W.DEPT - HELICAL SPRING	194	28-Oct-2022	03-Nov-2022	14.07	14.07	0.00
WO1086349	P.W.DEPT - RECOIL NOT WORKING, REPLACE PAWL AND CLEANED RECOIL SYSTEM PAWL	211	17-Nov-2022	24-Nov-2022	57.62	57.62	0.00
			Supplier Totals :		71.69	71.69	0.00
ROMC001	ROMCO						
887280	CENTRE COMMUN. WENDOVER, PLANTAGENET, CURRAN, TREADWELL - PRODUITS NETTOYANTS, MOPE, BOUTEILLE 24 oz	211	16-Nov-2022	24-Nov-2022	1,512.87	1,512.87	0.00
			Supplier Totals :		1,512.87	1,512.87	0.00
SELE002	SELECTCOM INC						
0005090917	LINES CHARGES - MUNICIPALITY	197	01-Nov-2022	10-Nov-2022	1,372.17	1,372.17	0.00
			Supplier Totals :		1,372.17	1,372.17	0.00
SKSL001	SKS LAW LLP/SRL						
45932	FILRE #20-44-03935 - PITCH OFF CEMETERY PLANTAGENET	213	21-Nov-2022	30-Nov-2022	9,265.87	9,265.87	0.00
			Supplier Totals :		9,265.87	9,265.87	0.00
SOUL004	SOULIGNY GENEVIEVE						
NOVEMBRE 202	RECLAMATION DE DEPENSES - NOVEMBRE 2022	197	08-Nov-2022	10-Nov-2022	45.00	45.00	0.00
			Supplier Totals :		45.00	45.00	0.00
SOUT002	SOUTH NATION CONSERVATION						
IN23881	LEVY 2022 - 3rd INSTALMENT	207	30-Sep-2022	16-Nov-2022	21,955.00	21,955.00	0.00
IN24934	TOWNSHIP CONTRIBUTION TO PURCHASE ADDITIONAL TREES - 2022	213	05-Aug-2022	30-Nov-2022	476.86	476.86	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
IN25396	MARINA LEFAIVRE - SEPTIC COMPLIANCE REVIEW: RC-22-55 AP	194	28-Oct-2022	03-Nov-2022	60.00	60.00	0.00
IN25399	PLANTAGENET PEDESTRIAN BRIDGE STRUTURAL REHABILITATION	197	28-Oct-2022	10-Nov-2022	650.00	650.00	0.00
IN25403	MUNICIPAL DRAIN REVIEW 2022-ALP-MO31 - BRANCH 1 OF CONSTANTINEAU MUNICIPAL DRAIN	194	28-Oct-2022	03-Nov-2022	90.00	90.00	0.00
			Supplier Totals :		23,231.86	23,231.86	0.00
SPRO000	SPROULE POWERLINE CONSTRUCTION LTD. ISO						
43611	EMERGENCY - WORKSITE: WATER STREET, 408 ST-PHILIPPE STREET, RICHARD STREET - OCTOBER 26, 2022	202	03-Nov-2022	15-Nov-2022	3,757.26	3,757.26	0.00
43671	P.W.DEPT - 211 VERSAILLES ST WENDOVER - STRAIGHTEN STREETLIGHT POLE - OCTOBER 21, 2022	213	03-Nov-2022	30-Nov-2022	661.05	661.05	0.00
			Supplier Totals :		4,418.31	4,418.31	0.00
SSQI000	SSQ INSURANCE COMPANY INC. BILLING AND						
DECEMBER 2022	SSQ INSURANCE - GROUP 1R710 - DECEMBER 2022	211	24-Nov-2022	24-Nov-2022	109.68	109.68	0.00
			Supplier Totals :		109.68	109.68	0.00
STDE001	ST-DENIS KEN						
07965	BAR SUPPLIES - CENTRE COMMUNAUTAIRE PLANTAGENET	213	28-Nov-2022	30-Nov-2022	399.20	399.20	0.00
			Supplier Totals :		399.20	399.20	0.00
STON004	A.J. STONE COMPANY LTD						
0000170596	FIRE DEPT - HELMET, HOOD, INNOTEX, GLOVE FUSION PRO, BOOT VIKING	202	31-Oct-2022	15-Nov-2022	1,209.21	1,209.21	0.00
0000170601	FIRE DEPT - CHARGER, BATTERY REPLACEMENT	202	31-Oct-2022	15-Nov-2022	233.91	233.91	0.00
			Supplier Totals :		1,443.12	1,443.12	0.00
STOR002	STORM INTERNET						
1498546	FIRE DEPT - INTERNET 263 ST-PHILIPPE ST. ALFRED - DEC. 1, 2022 TO DEC 31, 2022	211	15-Nov-2022	24-Nov-2022	96.05	96.05	0.00
			Supplier Totals :		96.05	96.05	0.00
TCME001	TC. MEDIA LIVRES INC						
11439081	BIBLIOTHEQUE PLANTAGENET - ACHAT LIVRE	202	03-Nov-2022	15-Nov-2022	53.03	53.03	0.00
			Supplier Totals :		53.03	53.03	0.00
THED001	THE DOOR COMPANY						
186764	P.W.DEPT-891LM 1-BUTTON REMOTE CONTROL SEC. +	211	10-Nov-2022	24-Nov-2022	916.10	916.10	0.00

Vendor : AALT001 To ZURI000
Batch : 194 To 213

EFT Date : 01-01-2022 **To** 01-Dec-2022
Bank : 0099 To 9

Vendor Code / Invoice No.	Vendor Name / Description	Batch	Invoice Date	Due Date	Invoice Amount	Paid Amount	Discount Amount
	2.0, LIFT RENTAL CHARGE						
186846	P.WDEPT-TORSION SPRING, CAN OF LUBRICANT COMMERCIAL, FUEL SURCHARGE	213	10-Nov-2022	30-Nov-2022	766.92	766.92	0.00
			Supplier Totals :		1,683.02	1,683.02	0.00
UPIP000	LOUISE CHARBONNEAU GAS BAR						
436191	REC DEPT - GAZ SOUFFLEUR À FEUILLES	194	02-Nov-2022	03-Nov-2022	19.17	19.17	0.00
438001	VAN DU CANTON - FUEL	197	08-Nov-2022	09-Nov-2022	79.64	79.64	0.00
			Supplier Totals :		98.81	98.81	0.00
UPPE002	UPPER CANADA ELEVATORS						
24970	REC DEPT-PERFORMED SEMI ANNUAL MAINTENANCE ON CONCORD PROLIFT, TSSA #083129, COMPLETED OCTOBER/22	197	02-Nov-2022	10-Nov-2022	285.00	285.00	0.00
			Supplier Totals :		285.00	285.00	0.00
WORK000	WORKPLACE SAFETY AND INSURANCE BOARD						
REMIT 10-22	W.S.I.B. REMITTANCE - PAY PERIOD #20, #21	202	15-Nov-2022	15-Nov-2022	7,348.24	7,348.24	0.00
			Supplier Totals :		7,348.24	7,348.24	0.00
XERO000	XEROX CANADA LTD.						
F59819098	COPIES MADE FROM PERIOD SEPT 26/2022 TO OCTOBER 26/2022 - SERIAL NO. 2YA013754	197	26-Oct-2022	10-Nov-2022	85.50	85.50	0.00
			Supplier Totals :		85.50	85.50	0.00
XPLO000	XPLORE INC.						
INV45104972	LEFAIVRE MARINA - LOCATION D'ÉQUIPEMENT - XPLORE5 / 100 GB, ADRESSE IP STATIQUE	194	30-Oct-2022	03-Nov-2022	96.03	96.03	0.00
INV45527997	MARINA LEFAIVRE - XPLORE5/100 GB - LOCATION D'ÉQUIPEMENT, ADRESSE IP STATIQUE	213	30-Nov-2022	30-Nov-2022	96.03	96.03	0.00
			Supplier Totals :		192.06	192.06	0.00
			EFT Paid Total :		**834,350.58**	**834,350.58**	**0.00**

Total Unpaid for Approval :	**0.00**
Total Discount :	**0.00**
Total Manually Paid for Approval :	**0.00**
Total Computer Paid for Approval :	**546,195.85**
Total EFT Paid for Approval :	**834,350.58**
Grand Total ITEMS for Approval :	**1,380,546.43**

Journal Voucher Details

Fiscal year : 2022

Period : 1 To 12

Voucher : 389 To 389

Status : B

Journal Description	Voucher	Application	Month	Year	Created	Updated	Status
To record November Mastercard payment	389	GL	Nov	2022	01-Nov-2022	08-Nov-2022	Posted

Line	Account	Account Name	Debit	Credit	Ref. No.	Description
1	1-4-7013-3380	Recreation - Equipment	24.08			Mastercard - Amazon inv#CA264Q6CAQI - Computer keyboard
2	1-4-7013-3080	Recreation - Communications	22.21			Mastercard - Amazon inv#CA25422MFBKI - Cell phone case
3	1-4-7213-3555	Marina Lefaivre-Repairs & Maint. -equip.	198.99			Mastercard - Brewer`s Marine Supply inv#R00300924 - Nitrile diaphragm for bone dry pump
4	1-4-7023-3476	Alfred - 150ieme	9.75			Mastercard - Wix.com inv#1017449159 - Alfred 150 web
5	1-4-7523-3050	Library Curran - Building Maintenance	23.98			Mastercard -Caduceon inv#22-15795 - Curran Library
6	1-4-7063-3050	Rec. Centre Treadwell-Building Maint.	23.57			Mastercard -Caduceon inv#22-15794 - Treadwell community Hall
7	1-4-7033-3050	Rec. Centre Curran -Building Maintenance	23.57			Mastercard -Caduceon inv#22-15793 - Curran community Hall
8	1-4-7013-3470	Recreation - Meals	66.97			Mastercard - Tim Hortons receipt #419808604 - Corvée Boisé Larocque
9	1-4-7073-3045	Rec. Centre Wendover-Bar Supplies	221.10			Mastercard - LCBO TRN#31595
10	1-4-7053-3045	Rec. Centre Plant. - Bar Supplies	111.90			Mastercard - LCBO TRN#33476
11	1-4-7013-3380	Recreation - Equipment	349.73			Mastercard - Amazon inv#CA229W6T7ACII - (2) Wireless headphones
12	1-4-7528-8000	Library Curran - Capital Expenditures	15.99			Mastercard - Indigo order#OR97121014
13	1-4-7518-8000	Library Alfred - Capital Expenditures	16.67			Mastercard - Books - Christine Delorme
14	1-4-7528-8000	Library Curran - Capital Expenditures	16.67			Mastercard - Books - Christine Delorme
15	1-4-7538-8000	Library Wendover - Capital Expenditures	16.67			Mastercard - Books - Christine Delorme
16	1-4-7518-8000	Library Alfred - Capital Expenditures	25.00			Mastercard - Books - Sylvie Bernier
17	1-4-7528-8000	Library Curran - Capital Expenditures	25.00			Mastercard - Books - Sylvie Bernier
18	1-4-7558-8000	Library Lefaivre - Capital Expenditures	25.00			Mastercard - Books - Sylvie Bernier
19	1-4-7518-8000	Library Alfred - Capital Expenditures	20.30			Mastercard - Books - Alpacas City
20	1-4-7548-8000	Library Plantagenet-Capital Expenditures	20.29			Mastercard - Books - Alpacas City
21	1-4-7538-8000	Library Wendover - Capital Expenditures	20.29			Mastercard - Books - Alpacas City
22	1-4-7553-3380	Library Lefaivre - Equipment	152.63			Mastercard - CTC Trans#21-Hoover hard floor vacuum cleaner
23	1-4-7553-3500	Library Lefaivre - Office Supplies	55.82			Mastercard - Amazon inv#CA229PAUEACII - Portable paper Trimmer
24	1-4-7553-3500	Library Lefaivre - Office Supplies	55.83			Mastercard - Amazon inv#CA229P9UGACUII - Portable paper Trimmer
25	1-4-1313-3380	Admin. - Equipment	234.04			Mastercard - Amazon inv#CA2266E2IACII - Ninja CFP301C DualBrew Coffee System
26	1-4-7013-3477	Recreation - 25eme Township	88.09			Mastercard - Amazon inv#CA255OYKOAWI, CA24IAZSJ16I, CA2U5KW83W0I - baloons, arch kit, garlands
27	1-4-1313-3400	Admin. - Courses & Prof. Development	325.63			Mastercard - AMCTO Essential Skills for Improving Customer Experience Workshop
28	1-4-2613-3485	Emergency - COVID-19 Pandemic Expenses	54.95			Mastercard - Zoom inv#INV165580402

Journal Voucher Details

Fiscal year : 2022 **Voucher :** 389 To 389

Period : 1 To 12 **Status :** B

Journal Description	Voucher	Application	Month	Year	Created	Updated	Status
To record November Mastercard payment	**389**	**GL**	**Nov**	**2022**	**01-Nov-2022**	**08-Nov-2022**	**Posted**

Line	Account	Account Name	Debit	Credit	Ref. No.	Description
29	1-1-1100-1100	GST RECEIVABLE	0.80			To record November Mastercard payment
30	1-1-1100-1101	HST/GST RECEIVABLES	120.76			To record November Mastercard payment
31	1-1-1100-1105	ITC RECEIVABLE	126.80			To record November Mastercard payment
32	1-1-1000-1020	GENERAL BANK ACCOUNT		-2,493.08	11	To record November Mastercard payment
Sub Total :			**2,493.08**	**-2,493.08**		

Total Number of JV Listed : 1 **Grand Total :** **2,493.08** **-2,493.08**

Earning Transaction Report

Period : 20 To 20
Month : 10
Year : 2022

Department : All
* Transaction Department Used
Category : From : [CONT] To [S]

Category		<-------- Over Time ----------> Hours	Amount	<------ Regular Time -------> Hours	Amount	<------ Others Time -------> Hours	Amount
*** Dept *** ADMI ADMINISTRATION							
F	FULL TIME EMPLOY	0.00	0.00	650.00	27429.60	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**650.00**	**27429.60**	**0.00**	**0.00**
*** Dept *** BLD1 BUILDING							
F	FULL TIME EMPLOY	0.00	0.00	70.00	3264.10	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**70.00**	**3264.10**	**0.00**	**0.00**
*** Dept *** BLDG BUILDING D							
F	FULL TIME EMPLOY	0.00	0.00	150.00	5424.60	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**150.00**	**5424.60**	**0.00**	**0.00**
*** Dept *** BLEO MUNICIPAL BY-LAW ENFORCEMENT O							
F	FULL TIME EMPLOY	0.00	0.00	140.00	4815.30	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**140.00**	**4815.30**	**0.00**	**0.00**
*** Dept *** FIRE VOLUNTEER							
P	PART-TIME	0.00	0.00	0.00	2129.80	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**0.00**	**2129.80**	**0.00**	**0.00**
*** Dept *** LAND LANDFILL S							
F	FULL TIME EMPLOY	0.00	0.00	75.00	2042.26	0.00	0.00
P	PART-TIME	0.00	0.00	50.50	1006.91	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**125.50**	**3049.17**	**0.00**	**0.00**
*** Dept *** LIBA LIBRARY ALFRED							
P	PART-TIME	0.00	0.00	57.00	1442.10	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**57.00**	**1442.10**	**0.00**	**0.00**
*** Dept *** LIBC LIBRARY CURRAN							
P	PART-TIME	0.00	0.00	68.00	1618.20	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**68.00**	**1618.20**	**0.00**	**0.00**
*** Dept *** LIBL LIBRARY LEFAIVRE							
F	FULL TIME EMPLOY	0.00	0.00	70.00	3007.90	0.00	0.00
P	PART-TIME	0.00	0.00	10.00	199.39	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**80.00**	**3207.29**	**0.00**	**0.00**
*** Dept *** LIBP LIBRARY PLANTAGENET							
P	PART-TIME	0.00	0.00	58.00	1555.45	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**58.00**	**1555.45**	**0.00**	**0.00**
*** Dept *** LIBW LIBRARY WENDOVER							
P	PART-TIME	0.00	0.00	10.00	247.19	0.00	0.00

Earning Transaction Report

Period : 20 To 20
Month : 10
Year : 2022

Department : All
* Transaction Department Used
Category : From : [CONT] To [S]

Category		<-------- Over Time ----------> Hours	Amount	<------ Regular Time -------> Hours	Amount	<------ Others Time -------> Hours	Amount
*** Dept ***	LIBW LIBRARY WENDOVER						
	Dept Totals	**0.00**	**0.00**	**10.00**	**247.19**	**0.00**	**0.00**
*** Dept ***	MARL MARINA LEF						
S	STUDENT	0.00	0.00	88.50	1398.30	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**88.50**	**1398.30**	**0.00**	**0.00**
*** Dept ***	PLAN PLANNING						
F	FULL TIME EMPLOY	0.00	0.00	70.00	2260.31	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**70.00**	**2260.31**	**0.00**	**0.00**
*** Dept ***	REC RECREATION						
CONT	CONTRACT EMPLO'	0.00	0.00	0.00	72.80	0.00	0.00
F	FULL TIME EMPLOY	0.00	0.00	280.00	9304.40	0.00	0.00
P	PART-TIME	0.00	0.00	73.50	1679.62	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**353.50**	**11056.82**	**0.00**	**0.00**
*** Dept ***	ROAD ROADS DEPA						
F	FULL TIME EMPLOY	7.00	251.19	1160.00	40003.82	0.00	0.00
	Dept Totals	**7.00**	**251.19**	**1160.00**	**40003.82**	**0.00**	**0.00**
*** Dept ***	SCHC SCHOOL GUA						
P	PART-TIME	0.00	0.00	60.00	1185.03	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**60.00**	**1185.03**	**0.00**	**0.00**
	Report Totals	**7.00**	**251.19**	**3140.50**	**110087.08**	**0.00**	**0.00**

Earning Transaction Report

Period : 21 To 21
Month : 10
Year : 2022

Department : All
* Transaction Department Used
Category : From : [CONT] To [S]

Category		<-------- Over Time ----------> Hours	Amount	<------ Regular Time -------> Hours	Amount	<------ Others Time -------> Hours	Amount
*** Dept ***	ADMI ADMINISTRATION						
F	FULL TIME EMPLOY	0.00	0.00	650.00	27429.60	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**650.00**	**27429.60**	**0.00**	**0.00**
*** Dept ***	BLD1 BUILDING						
F	FULL TIME EMPLOY	0.00	0.00	70.00	3264.10	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**70.00**	**3264.10**	**0.00**	**0.00**
*** Dept ***	BLDG BUILDING D						
F	FULL TIME EMPLOY	0.00	0.00	150.00	5424.60	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**150.00**	**5424.60**	**0.00**	**0.00**
*** Dept ***	BLEO MUNICIPAL BY-LAW ENFORCEMENT O						
F	FULL TIME EMPLOY	0.00	0.00	140.00	4815.30	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**140.00**	**4815.30**	**0.00**	**0.00**
*** Dept ***	FIRE VOLUNTEER						
P	PART-TIME	0.00	0.00	0.00	2129.80	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**0.00**	**2129.80**	**0.00**	**0.00**
*** Dept ***	LAND LANDFILL S						
F	FULL TIME EMPLOY	3.00	81.69	75.00	2042.27	0.00	0.00
P	PART-TIME	0.00	0.00	56.35	1123.56	0.00	0.00
	Dept Totals	**3.00**	**81.69**	**131.35**	**3165.83**	**0.00**	**0.00**
*** Dept ***	LIBA LIBRARY ALFRED						
P	PART-TIME	0.00	0.00	54.30	1373.79	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**54.30**	**1373.79**	**0.00**	**0.00**
*** Dept ***	LIBC LIBRARY CURRAN						
P	PART-TIME	0.00	0.00	71.21	1701.57	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**71.21**	**1701.57**	**0.00**	**0.00**
*** Dept ***	LIBL LIBRARY LEFAIVRE						
F	FULL TIME EMPLOY	0.00	0.00	70.00	3007.90	0.00	0.00
P	PART-TIME	0.00	0.00	13.30	265.18	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**83.30**	**3273.08**	**0.00**	**0.00**
*** Dept ***	LIBP LIBRARY PLANTAGENET						
P	PART-TIME	0.00	0.00	59.94	1607.47	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**59.94**	**1607.47**	**0.00**	**0.00**
*** Dept ***	LIBW LIBRARY WENDOVER						
P	PART-TIME	0.00	0.00	11.06	273.39	0.00	0.00

Earning Transaction Report

Period : 21 To 21
Month : 10
Year : 2022

Department : All
* Transaction Department Used
Category : From : [CONT] To [S]

Category		<-------- Over Time ----------> Hours	Amount	<------ Regular Time -------> Hours	Amount	<------ Others Time -------> Hours	Amount
*** Dept ***	LIBW LIBRARY WENDOVER						
	Dept Totals	**0.00**	**0.00**	**11.06**	**273.39**	**0.00**	**0.00**
*** Dept ***	MARL MARINA LEF						
S	STUDENT	8.00	175.20	49.00	917.49	0.00	0.00
	Dept Totals	**8.00**	**175.20**	**49.00**	**917.49**	**0.00**	**0.00**
*** Dept ***	PLAN PLANNING						
F	FULL TIME EMPLOY	0.00	0.00	70.00	2260.30	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**70.00**	**2260.30**	**0.00**	**0.00**
*** Dept ***	REC RECREATION						
CONT	CONTRACT EMPLO'	0.00	0.00	0.00	76.59	0.00	0.00
F	FULL TIME EMPLOY	0.00	0.00	280.00	9304.40	0.00	0.00
P	PART-TIME	0.00	0.00	58.66	1347.03	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**338.66**	**10728.02**	**0.00**	**0.00**
*** Dept ***	ROAD ROADS DEPA						
F	FULL TIME EMPLOY	15.50	531.22	1160.00	40021.40	0.00	0.00
	Dept Totals	**15.50**	**531.22**	**1160.00**	**40021.40**	**0.00**	**0.00**
*** Dept ***	SCHC SCHOOL GUA						
P	PART-TIME	0.00	0.00	59.98	1184.65	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**59.98**	**1184.65**	**0.00**	**0.00**
	Report Totals	**26.50**	**788.11**	**3098.80**	**109570.39**	**0.00**	**0.00**

Earning Transaction Report

Period : 21 To 21
Month : 10
Year : 2022

Department : All
* Transaction Department Used
Category : From : [C] To [C]

Category		<-------- Over Time ----------> Hours	Amount	<------ Regular Time -------> Hours	Amount	<------ Others Time -------> Hours	Amount
*** Dept ***	COUN COUNCIL						
C	MEMBER OF COUN(	0.00	0.00	0.00	14469.73	0.00	1120.00
	Dept Totals	**0.00**	**0.00**	**0.00**	**14469.73**	**0.00**	**1120.00**
	Report Totals	**0.00**	**0.00**	**0.00**	**14469.73**	**0.00**	**1120.00**

Earning Transaction Report

Period : 22 To 22
Month : 11
Year : 2022

Department : All
* Transaction Department Used
Category : From : [CONT] To [S]

Category		Over Time Hours	Over Time Amount	Regular Time Hours	Regular Time Amount	Others Time Hours	Others Time Amount
*** Dept *** ADMI ADMINISTRATION							
F	FULL TIME EMPLOY	15.00	756.90	650.00	27429.60	0.00	0.00
	Dept Totals	**15.00**	**756.90**	**650.00**	**27429.60**	**0.00**	**0.00**
*** Dept *** BLD1 BUILDING							
F	FULL TIME EMPLOY	0.00	0.00	70.00	3264.10	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**70.00**	**3264.10**	**0.00**	**0.00**
*** Dept *** BLDG BUILDING D							
F	FULL TIME EMPLOY	0.00	0.00	150.00	5424.60	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**150.00**	**5424.60**	**0.00**	**0.00**
*** Dept *** BLEO MUNICIPAL BY-LAW ENFORCEMENT O							
F	FULL TIME EMPLOY	0.00	0.00	140.00	4815.30	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**140.00**	**4815.30**	**0.00**	**0.00**
*** Dept *** FIRE VOLUNTEER							
P	PART-TIME	0.00	0.00	0.00	2129.80	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**0.00**	**2129.80**	**0.00**	**0.00**
*** Dept *** LAND LANDFILL S							
F	FULL TIME EMPLOY	2.00	54.46	75.00	2042.26	0.00	0.00
P	PART-TIME	0.00	0.00	50.50	1006.91	0.00	0.00
	Dept Totals	**2.00**	**54.46**	**125.50**	**3049.17**	**0.00**	**0.00**
*** Dept *** LIBA LIBRARY ALFRED							
P	PART-TIME	0.00	0.00	54.00	1366.20	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**54.00**	**1366.20**	**0.00**	**0.00**
*** Dept *** LIBC LIBRARY CURRAN							
P	PART-TIME	0.00	0.00	97.00	2323.42	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**97.00**	**2323.42**	**0.00**	**0.00**
*** Dept *** LIBL LIBRARY LEFAIVRE							
F	FULL TIME EMPLOY	0.00	0.00	70.00	3007.90	0.00	0.00
P	PART-TIME	0.00	0.00	14.50	289.11	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**84.50**	**3297.01**	**0.00**	**0.00**
*** Dept *** LIBP LIBRARY PLANTAGENET							
P	PART-TIME	0.00	0.00	84.00	2252.73	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**84.00**	**2252.73**	**0.00**	**0.00**
*** Dept *** LIBW LIBRARY WENDOVER							
P	PART-TIME	0.00	0.00	10.00	247.19	0.00	0.00

Earning Transaction Report

Period : 22 To 22
Month : 11
Year : 2022

Department : All
* Transaction Department Used
Category : From : [CONT] To [S]

Category		<-------- Over Time ----------> Hours	Amount	<------ Regular Time -------> Hours	Amount	<------ Others Time -------> Hours	Amount
*** Dept ***	LIBW LIBRARY WENDOVER						
	Dept Totals	**0.00**	**0.00**	**10.00**	**247.19**	**0.00**	**0.00**
*** Dept ***	PLAN PLANNING						
F	FULL TIME EMPLOY	0.00	0.00	70.00	2260.31	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**70.00**	**2260.31**	**0.00**	**0.00**
*** Dept ***	REC RECREATION						
F	FULL TIME EMPLOY	0.00	0.00	280.00	9304.41	0.00	0.00
P	PART-TIME	0.00	0.00	93.50	2242.62	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**373.50**	**11547.03**	**0.00**	**0.00**
*** Dept ***	ROAD ROADS DEPA						
F	FULL TIME EMPLOY	14.50	554.07	1160.00	40091.82	0.00	0.00
	Dept Totals	**14.50**	**554.07**	**1160.00**	**40091.82**	**0.00**	**0.00**
*** Dept ***	SCHC SCHOOL GUA						
P	PART-TIME	0.00	0.00	54.00	1066.52	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**54.00**	**1066.52**	**0.00**	**0.00**
	Report Totals	**31.50**	**1365.43**	**3122.50**	**110564.80**	**0.00**	**0.00**

Earning Transaction Report

Period : 23 To 23
Month : 11
Year : 2022

Department : All
* Transaction Department Used
Category : From : [CONT] To [S]

Category		<-------- Over Time ----------> Hours	Amount	<------ Regular Time -------> Hours	Amount	<------ Others Time -------> Hours	Amount
*** Dept *** ADMI ADMINISTRATION							
F	FULL TIME EMPLOY	0.00	0.00	650.00	27429.60	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**650.00**	**27429.60**	**0.00**	**0.00**
*** Dept *** BLD1 BUILDING							
F	FULL TIME EMPLOY	0.00	0.00	70.00	3264.10	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**70.00**	**3264.10**	**0.00**	**0.00**
*** Dept *** BLDG BUILDING D							
F	FULL TIME EMPLOY	0.00	0.00	150.00	5424.60	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**150.00**	**5424.60**	**0.00**	**0.00**
*** Dept *** BLEO MUNICIPAL BY-LAW ENFORCEMENT O							
F	FULL TIME EMPLOY	0.00	0.00	140.00	4900.35	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**140.00**	**4900.35**	**0.00**	**0.00**
*** Dept *** FIRE VOLUNTEER							
P	PART-TIME	0.00	0.00	0.00	2129.80	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**0.00**	**2129.80**	**0.00**	**0.00**
*** Dept *** LAND LANDFILL S							
F	FULL TIME EMPLOY	3.00	81.69	75.00	2042.27	0.00	0.00
P	PART-TIME	0.00	0.00	50.50	1006.91	0.00	0.00
	Dept Totals	**3.00**	**81.69**	**125.50**	**3049.18**	**0.00**	**0.00**
*** Dept *** LIBA LIBRARY ALFRED							
P	PART-TIME	0.00	0.00	57.00	1442.10	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**57.00**	**1442.10**	**0.00**	**0.00**
*** Dept *** LIBC LIBRARY CURRAN							
P	PART-TIME	0.00	0.00	68.50	1631.61	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**68.50**	**1631.61**	**0.00**	**0.00**
*** Dept *** LIBL LIBRARY LEFAIVRE							
F	FULL TIME EMPLOY	0.00	0.00	70.00	3007.90	0.00	0.00
P	PART-TIME	0.00	0.00	13.00	259.20	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**83.00**	**3267.10**	**0.00**	**0.00**
*** Dept *** LIBP LIBRARY PLANTAGENET							
P	PART-TIME	0.00	0.00	59.00	1582.26	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**59.00**	**1582.26**	**0.00**	**0.00**
*** Dept *** LIBW LIBRARY WENDOVER							
P	PART-TIME	0.00	0.00	10.00	247.19	0.00	0.00

Earning Transaction Report

Period : 23 To 23
Month : 11
Year : 2022

Department : All
* Transaction Department Used
Category : From : [CONT] To [S]

Category		<-------- Over Time ----------> Hours	Amount	<------ Regular Time -------> Hours	Amount	<------ Others Time -------> Hours	Amount
*** Dept ***	LIBW LIBRARY WENDOVER						
	Dept Totals	**0.00**	**0.00**	**10.00**	**247.19**	**0.00**	**0.00**
*** Dept ***	PLAN PLANNING						
F	FULL TIME EMPLOY	0.00	0.00	70.00	2260.31	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**70.00**	**2260.31**	**0.00**	**0.00**
*** Dept ***	REC RECREATION						
CONT	CONTRACT EMPLO'	0.00	0.00	0.00	145.60	0.00	0.00
F	FULL TIME EMPLOY	0.00	0.00	280.00	9304.40	0.00	0.00
P	PART-TIME	0.00	0.00	100.00	2259.75	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**380.00**	**11709.75**	**0.00**	**0.00**
*** Dept ***	ROAD ROADS DEPA						
F	FULL TIME EMPLOY	3.00	103.43	1160.00	40389.02	0.00	0.00
	Dept Totals	**3.00**	**103.43**	**1160.00**	**40389.02**	**0.00**	**0.00**
*** Dept ***	SCHC SCHOOL GUA						
P	PART-TIME	0.00	0.00	54.00	1066.52	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**54.00**	**1066.52**	**0.00**	**0.00**
	Report Totals	**6.00**	**185.12**	**3077.00**	**109793.49**	**0.00**	**0.00**

Earning Transaction Report

Period : 23 To 23
Month : 11
Year : 2022

Department : All
* Transaction Department Used
Category : From : [C] To [C]

Category		<-------- Over Time ----------> Hours	Amount	<------ Regular Time -------> Hours	Amount	<------ Others Time -------> Hours	Amount
*** Dept ***	COUN COUNCIL						
C	MEMBER OF COUN(	0.00	0.00	0.00	12630.32	0.00	800.00
	Dept Totals	**0.00**	**0.00**	**0.00**	**12630.32**	**0.00**	**800.00**
	Report Totals	**0.00**	**0.00**	**0.00**	**12630.32**	**0.00**	**800.00**

Earning Transaction Report

Period : 23 To 23
Month : 11
Year : 2022

Department : All
* Transaction Department Used
Category : From : [VA] To [VW]

Category		<-------- Over Time ----------> Hours	Amount	<------ Regular Time -------> Hours	Amount	<------ Others Time -------> Hours	Amount
*** Dept ***	FIRE VOLUNTEER						
VA	VOLUNTEER FIREM.	0.00	0.00	1451.75	50104.66	0.00	0.00
VL	VOLUNTEER FIREM.	0.00	0.00	989.75	38086.08	0.00	0.00
VP	VOLUNTEER FIREM.	0.00	0.00	1574.75	53575.60	0.00	0.00
VW	VOLUNTEER FIREM.	0.00	0.00	1179.50	42263.68	0.00	0.00
	Dept Totals	**0.00**	**0.00**	**5195.75**	**184030.02**	**0.00**	**0.00**
	Report Totals	**0.00**	**0.00**	**5195.75**	**184030.02**	**0.00**	**0.00**

Leroux Consultant

Eric Leroux
655, Rue Albert Plantagenet, Ontario K0B 1L0
Cell: (613) 223-9824

October 31st, 2022
File Reference 2022-1001
Ms. Annie Rochefort
Township of Alfred-Plantagenet
P.O. Box 350
Plantagenet, Ontario
K4K 1P7

RE: Drainage Superintendent Duties

Dear Ms. Rochefort

Please find enclosed a brief description of work performed for the period between from October 1st to October 31st, 2022.

General Drainage concerns

1) We planned and organised an onsite meeting as a follow up to a request for maintenance to the Andre Lavigne Schwab Branch by a landowner just upstream of the municipal drain jurisdiction. I had previously had a discussion with a landowner the last time we had to do a ditch bottom clean out as he was saying that the assessment to his land was very high and that other owners had made many land use changes that were causing for lots of sediment movement that came down along other ditches to finally settle where he as tiles drain outlets where the slope is not as steep. This also caused flow capacity to the remaining landowners upstream of those line ditches. I wanted to have a site meeting with landowners to discuss the problems and options that they could either petition for, or to leave the existing engineer's report with status quo. The owners that have benefit on the drain were almost all in attendance, and I mentioned that I did not think that the assessment schedule was still reflective of the land use and did not seem as fair as it was when the initial existing engineer's report was finalised in 1981. I gave details in regards to the possibility for the municipal council to appoint an engineer to update the assessment schedule to recalculate the cost shares under section 76 of the Ontario Drainage. This would only be for engineering costs to update the schedule as per the watershed, but would not give authority to do any changes to the plan and profile of the existing structure. I also gave details for a second option where the landowners would have to petition under section 78(1) of the Ontario Drainage Act to require the upper end of the drain to be extended upstream, to ask for the possibility to have other ditches connecting to the drain to become municipal drain Branches if they wanted it.

This opens the door to answer many concerns that the upper section landowners more service to make sure that maintenance can be provided and they could have a better outlet without relying on their neighbours to clean their section of ditch. Everyone would then have a fair cost share calculated as more owners would be involved to the cost distribution with more owners having benefit. The watershed limits could also be changed as we can see that the land was only assessed when work was done at the far end of the main drain, but they have changed the drainage scheme of their land, and now use this Branch to find an outlet where they barely pay for maintenance. I gave them an approximate estimation of cost for each procedure to give them an idea, and also warned them that this could take some time to have the process completed from start to finish. I also told them that I could send the documents to get a cost estimate for both procedure and contact them to let them know. They would then have a better idea of the cost entailed and take a decision out the three options as the third one would be status quo. They were all happy to have this opportunity to meet some new neighbours they had, and get the knowledge to make a clear decision for future maintenance of this drain. This drain as to be maintained every two to six years to make sure it does not get too restricted by sediment moving downstream from the south side where the land topography is higher. I sent the Andre Lavigne engineer's report and plans to a drainage engineer to get proposals for both section 76 or 78(1) procedures to be able to present options to the landowners.

2) I had a meeting with a Landowner along the Andre Lavigne main drain to look at the eroded sections along the land he owns. He agreed that something could be done to stop erosion where many turns are getting worst and repairs would reset the slope structures. A short section is also affecting the flow as it is as slumped in the drain and restrict water flow.

3) I had a discussion with the municipalities engineer at his request to discussion the sediment movement that affects an area along the Lajeunesse road. We discuss options to find a solution that could either stop sediment movement before it reaches the road ditches by proposing a sediment pond at the source. Another option would be to look at how this issue could be dealt with under the Ontario Drainage Act, as landowners would have cost liability under an engineer's report that would provide a plan and profile and assessment schedule. I also suggested that a meeting with landowners where the sand sources are eroded downstream from the upper landscaped hills to look if they would be open to find a solution to control erosion that as the land overflowing with silt and sand, and clogging the ditches along the road every year.

4) We were planning to return to the Demers municipal drain to complete the ditch bottom clean out section from county road 15 up to where we started to resolve the drainage problem. The first owner along that section told us that he has sowed winter wheat on the side where were to complete this work, and asked if we could clean downstream also after the crops would be removed on the north side of the drain. I told him that we would push the maintenance until crops were taken of and extend the lent to answer his concerns.

5) We are also waiting for many fields to be free of corn crops to perform other planned ditch bottom clean out requested by landowners. The jobs should be done in November or December weather permitting, and contractor availability.

6) I received three calls for details in regards to the invoices they received for the work completed to the Michel Viau municipal drain. I gave them details of the work done and where the watershed limits of this drain was. They had all received the engineer's reports and documentation during the procedures taken under the Ontario Drainage Act. One landowner asked if they could have a payment option. I referred them to the financing department is it was not up to me to answer to this request.

7) I saw a beaver dam that was built at the Horse Creek municipal drain just east of county road 15. I called a trapper to rid the drain of nuisance beaver, and will plan to lower the water level by opening the dam in the process.

Hoping the above is to your satisfaction, I remain.
Yours truly

Eric Leroux
Leroux Consultant

Leroux Consultant

Eric Leroux
655, Rue Albert Plantagenet, Ontario K0B 1L0
Cell: (613) 223-9824

November 30th, 2022
File Reference 2022-1100
Ms. Annie Rochefort
Township of Alfred-Plantagenet
P.O. Box 350
Plantagenet, Ontario
K4K 1P7

RE: Drainage Superintendent Duties

Dear Ms. Rochefort

Please find enclosed a brief description of work performed for the period between from November 1st to November 30th, 2022.

General Drainage concerns

1) A contractor had been called in to perform maintenance at the Demers municipal drain requested by a landowner that had land in the middle to the upper part of the watershed telling that his fields were at a point where he had problems to remove hay because the water level was too high. The upper end was completely plugged with sediment and branches from passed beaver activity causing restrain even to line ditches, and this maintenance was necessary to prevent crop loss. I had contacted the neighbouring owner as I wanted to begin the ditch bottom clean out close to county road 15 where the drain turns. This section was not very dirty and would resolve the issue. The owner referred me to her nephew taking care of the land. At that point I did not receive ask for anything further, but told us that he had already seeded the two sides and was asking for us to go later after crops were removed. We moved out to accommodate the landowner not to cause any damages to his crops and planned to come back later during fall season. The second time I called this person to let him know that we could be moving in as I saw that the crops had been removed from the field we wanted to work in. He then told me that we couldn't work in this field as he had seeded green fertiliser. I told him that we would move to other jobs and come back in a few weeks to complete this work. He wanted us to work on the other side where soy crops would be removed in a few weeks. We finally returned after almost three weeks as he told me that we could absolutely not work in the field he had sewn green fertiliser.

This same person taking care of the lower part asked to have the lower part cleaned also as he didn't want the water from his neighbour to be stagnant near this property. We have made many concessions with this person, even made arrangements with the United-Counties of P & R to spread the spoils along the road shoulder as it would help to hold and prevent gravel from slumping, we also were able to save the cost to haul the spoils along where the lawn section was.
The middle to upper section owner took on lots of spoils and crop loss on a very long section of the drain, so I explained that we would have to set spoils from the drain on a section of the field as this field will be plowed in spring and there would be very little material that we can spread close to the drain. The neighbour's field on this particular section had freshly been seeded with alfalfa and this would be good for approximately 4 to 5 years. The loss would be very big on this section compared to the side we were planning to work on. After all the compromise we did to accommodate this persons request, he was still very uncooperative and not wanting to compromise anything and wanted us to cause more harm to the neighbours land. I spoke with all parties and finally saw that this person had a personal issue with his neighbour and this was the reason he was giving us a hard time. The section in the field where this person did not want us to work in is an unopen road allowance that they were seeding. I had to be more firm to work on the section where it made sense for the whole watershed without only one owner having higher costs inconveniences. We could see when that the drain had been cleaned out some years ago not using the proper grades as it is still retaining water, and we can also see one culvert had been replaced at a higher grade as it is holding water back. In another section, a culvert was installed many years ago without being updated legally in the engineer's report, also too high as per grades followed from the engineer's report with a laser instrument. A Drainage Superintendents work is to do their best to set a plan for everyone to have the least cost and best result. Personal issues can't become part of a work plan and a system should be viewed as communal system created for best watershed results.

2) I had received a call from a landowner thinking that there was beaver dam at the Percy McAllister municipal drain near the cycling trail. We went to inspect to see that it was a bunch of broken trees, branches and debris stuck near the inlet of the trail crossing. I went back to cut the fallen trees and removed all debris causing retention on the drain to return the water levels to normal.

3) Notifications were sent to the South Nation Conservation Authority and DFO as we planned to perform a ditch bottom clean out to the Andre Lavigne-Schwab Branch. A ditch bottom clean out should be done as soon the water levels get lower.

The landowners that came to the meeting were asking if a cost proposal to either update the Branch schedule of assessment under a section 76 or also the possibility to extend the drain upstream, and look at a possible other Branch addition as they might want to petition for this process after more knowledge on a cost proposal. The existing engineer's report was sent to the Shade Group engineering firm which should prepare two different cost proposals.

4) I landowner requested a ditch bottom clean out of the Lewis McKinley municipal drain starting from Cobb's Lake Creek. I was able to get a contractor to perform this work soon after the request was done.

5) I received a call from a land owner along the mid-section of the Jean-Jacques Séguin municipal drain telling me that he thought the was beaver activity because a dam was retaining water downstream from his property. I went to inspect the drain between County road 9 up to the sediment pond that is built just downstream of his land. I confirmed that there was no beaver dam or high water level because of nuisance beaver activity.

6) We when it an excavator to remove a beaver dam built on top of the stone weir built in the Horse Creek with stones on the east side of county road 15 after a trapper cleared the drain of nuisance beaver.

Hoping the above is to your satisfaction, I remain.
Yours truly

Eric Leroux
Leroux Consultant

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

CORPORATION DU CANTON D'ALFRED ET PLANTAGENET

Finance

Rapport comparatif au 30 octobre 2022

DATE : le 6 décembre 2022
FILIÈRE : F-20-2022

INTRODUCTION

Le présent rapport analyse les écarts budgétaires du Canton d'Alfred et Plantagenet au 30 octobre 2022.

NATURE DE LA DEMANDE

Ce rapport est présenté à titre informatif. En annexe de ce rapport, une courte analyse par département est effectuée dans le but d'expliquer les écarts budgétaires jugées importants en date du 30 octobre 2022.

CONTEXTE LÉGAL

Sans objet.

COMMENTAIRES DES AUTRES SERVICES

Sans objet.

IMPLICATIONS FINANCIÈRES

Sans objet.

COMMENTAIRES

Sans objet.

LIEN AVEC LE PLAN STRATÉGIQUE 2021-2023

Ce rapport est en lien avec la stratégie d'«optimiser la gestion des ressources municipales.»

Alexandre Charlebois

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Alexandre Charlebois
Trésorier / Treasurer

_____

Michel Potvin
Directeur général / Chief Administrative Officer

Budget Variance - Council Report

Department: 11 Council

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Revenues					
1-3-1120-0770 Mayor's Golf Tournament	(15,000)	(17,871)	2,871	Favorable	Correspond à la dépense
1-3-1120-0910 Council - Transfert from reserve Capital	-	(20,000)	-	Favorable	Res. #2022-197 pour l'achat d'équipement de diffusion pour salle de conseil
Total Revenues	**(15,000)**	**(37,871)**	**2,871**		
Expenditures					
1-4-1111-1100 Elections - Salaries	2,500	-	2,500	Favorable	Élections ont lieu en octobre
1-4-1113-3460 Elections - Publications	3,000	1,515	1,485	Favorable	Élections ont lieu en octobre
1-4-1114-4050 Elections - Contracts	26,577	17,091	9,486	Favorable	Élections ont lieu en octobre
1-4-1114-4190 Elections - IT Support & Services	-	2,604	(2,604)	Défavorable	Montant était budgété dans Administration.
1-4-1121-1100 Council - Salaries	166,739	136,354	30,385	Favorable	Les salaires suivent le cours normal des affaires.
1-4-1121-1105 Council - Per diem	1,200	315	885	Favorable	
1-4-1121-1106 Council - Meetings	32,620	19,493	13,127	Favorable	Corrélation directe avec les salaires.
1-4-1121-1210 Council - E.H.T.	3,887	3,043	844	Favorable	Corrélation directe avec les salaires.
1-4-1121-1220 Council - C.P.P.	8,339	6,201	2,138	Favorable	Corrélation directe avec les salaires.
1-4-1123-3080 Council - Communications	-	-	-	Favorable	
1-4-1123-3100 Council - Conventions & Travelling	5,400	6,184	(784)	Défavorable	NM
1-4-1123-3251 Discret. Fund - Mayor	2,000	1,450	550	Favorable	
1-4-1123-3252 Discret. Fund - R. Beaulne	2,000	2,100	(100)	Défavorable	
1-4-1123-3253 Discret. Fund - Yves Laviolette	2,000	1,150	850	Favorable	
1-4-1123-3254 Discret. Fund - Antoni Viau	2,000	2,000	-	Favorable	
1-4-1123-3255 Discret. Fund - I. Walker	2,000	2,000	-	Favorable	
1-4-1123-3256 Discret. Fund - S. Lafrance	2,000	2,000	-	Favorable	
1-4-1123-3257 Discret. Fund - C. Galipeau	2,000	2,100	(100)	Défavorable	
1-4-1123-3260 Mayor's Golf tournament	15,000	17,857	(2,857)	Défavorable	Correspond aux revenus
1-4-1123-3265 Council - Annual allowance	5,000	679	4,321	Favorable	
1-4-1123-3300 Council - Membership, Dues & Subscrip.	4,000	3,835	165	Favorable	
1-4-1123-3380 Council - Equipment	5,000	-	5,000	Favorable	Équipement de diffusion a été capitalisé (Res. #2022-197)
1-4-1123-3470 Council - Meals	1,250	43	1,207	Favorable	
1-4-1123-3570 Council - Insurance	2,511	2,182	329	Favorable	
1-4-1124-4190 Council - IT Support & Services	-	110	(110)	Défavorable	NM
1-4-1128-8000 Council - Capital expenditures	-	31,429	(31,429)	Défavorable	Achat d'équipement de diffusion pour salle du conseil (Res. #2022-197)
Total Expenditures	**297,023**	**261,735**	**35,288**		
Net	**282,023**	**223,864**	**58,159**		

Budget Variance - Council Report

Department: 10 Administration

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Revenues					
1-3-0110-0XXX Residential & Farm	(7,882,102)	(7,880,400)	(1,702)	Défavorable	
1-3-0120-0501 Residential & Farm	(125,000)	(138,405)	13,405	Favorable	Supplémentaires
1-3-0130-0525 Other	(55,000)	(49,577)	(5,423)	Défavorable	PILS
1-3-0140-0400 OMPF Grant	(1,446,700)	(1,446,700)	-	Favorable	
1-3-0140-0405 Municipal Modernization	(54,218)	(41,116)	(13,102)	Défavorable	Reste un paiement à recevoir pour la phase 3.
1-3-0160-0610 Penalties on Taxes	(60,000)	(87,130)	27,130	Favorable	
1-3-0160-0620 Interest on Tax Arrears	(80,000)	(65,183)	(14,817)	Défavorable	Suit le cours normal des affaires.
1-3-0170-0625 Investment Income	(75,000)	(138,425)	63,425	Favorable	Augmentation des taux d'intérêts.
1-3-0180-0640 Sale of Docum., Photocopies, ...	(100)	(5)	(95)	Défavorable	NM
1-3-1310-0635 Admin. - NSF Cheque Fees	(1,000)	(1,225)	225	Favorable	
1-3-1310-0715 Admin. - Clerk's Fees	(800)	(575)	(225)	Défavorable	NM
1-3-1310-0725 Admin. - Tax Certificates	(22,050)	(16,220)	(5,830)	Défavorable	Suit le cours normal des affaires.
1-3-1310-0780 Admin. - Other Revenues	(84,244)	(41,750)	(42,494)	Défavorable	Crédit de 30k pour WSIB. Revenus pour les panneaux solaires sont reçus plus tard dans l'année.
1-3-1310-0790 Admin. - Office Rentals	(64,967)	(55,874)	(9,093)	Défavorable	Revenus de loyer, suit le cours normal des affaires.
1-3-1310-0795 Admin. - Burrial Permits	(3,125)	(2,200)	(925)	Défavorable	NM
1-3-1310-0910 Admin. - Transfer from reserve - Capital	-	(305,000)	305,000	Favorable	Pour achat du terrain sur Peat Moss
1-3-1310-0912 Admin. - Transfer from reserve - Operation	(109,018)	(109,018)	-	Favorable	Subvention Covid-19
Total Revenues	**(10,063,324)**	**(10,378,803)**	**315,479**		
Expenditures					
1-4-1311-1100 Admin. - Salaries	640,343	500,017	140,326	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-1311-1111 Admin. - Sickleave payment	2,545	-	2,545	Favorable	Comptabilisé en fin d'année seulement.
1-4-1311-1120 Admin. - Part-time Salaries	40,814	44,761	(3,947)	Défavorable	Augmentation des heures réels par rapport au montant budgété
1-4-1311-1210 Admin. - E.H.T.	13,282	11,567	1,715	Favorable	Corrélation directe avec les salaires.
1-4-1311-1220 Admin. - C.P.P.	26,577	25,711	866	Favorable	Corrélation directe avec les salaires.
1-4-1311-1230 Admin. - E.I.	11,523	10,305	1,218	Favorable	Corrélation directe avec les salaires.
1-4-1311-1240 Admin. - WSIB	18,730	15,719	3,011	Favorable	Corrélation directe avec les salaires.
1-4-1311-1250 Admin. - OMERS	61,265	47,802	13,463	Favorable	Corrélation directe avec les salaires.
1-4-1311-1260 Admin. - Group Benefits	17,830	13,470	4,360	Favorable	Corrélation directe avec les salaires.
1-4-1311-1350 Admin. - Other remunerations	30,000	22,896	7,104	Favorable	Services de conciergerie pour l'hôtel de ville par un contractuel indépendant.
1-4-1312-2300 Admin. - Interest on internal loan	45,619	38,137	7,482	Favorable	Dette interne pour agrandissement de l'hôtel de ville.
1-4-1312-2400 Admin. - Capital on internal loan	29,005	24,050	4,955	Favorable	Dette interne pour agrandissement de l'hôtel de ville.
1-4-1313-3015 Admin. - Advertising	10,000	4,105	5,895	Favorable	
1-4-1313-3030 Admin. - Sponsorship	2,500	2,500	-	Favorable	Don de 2020 pour festival western Wendover.
1-4-1313-3050 Admin. - Building Maintenance	6,000	3,877	2,123	Favorable	
1-4-1313-3070 Admin. - Cleaning Supplies	500	826	(326)	Défavorable	NM
1-4-1313-3080 Admin. - Communications	9,155	7,626	1,529	Favorable	
1-4-1313-3090 Admin. - Postage fees	31,250	26,621	4,629	Favorable	
1-4-1313-3100 Admin. - Conferences & Travelling	4,950	4,901	49	Favorable	
1-4-1313-3220 Admin. - Fuel	-	1,070	(1,070)	Défavorable	Montant provient du compte GL #14-1313-3750
1-4-1313-3300 Admin. - Membership, Dues & Subscriptions	6,520	4,635	1,885	Favorable	

Budget Variance - Council Report

Department: 10 Administration

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
1-4-1313-3380 Admin. - Equipment	10,000	3,229	6,771	Favorable	
1-4-1313-3385 Admin. - Licenses	8,120	6,156	1,964	Favorable	
1-4-1313-3400 Admin. - Courses & Professional Development	8,218	2,278	5,940	Favorable	
1-4-1313-3440 Admin. - Social committee activities	7,500	954	6,546	Favorable	Repas de Noël et reconnaissance des employés - à venir.
1-4-1313-3450 Admin. - Miscellaneous	-	902	(902)	Défavorable	NM
1-4-1313-3470 Admin. - Meals & Entertainment	-	359	(359)	Défavorable	NM
1-4-1313-3480 Admin. - Health & Safety	3,000	5	2,995	Favorable	
1-4-1313-3500 Admin. - Office Supplies	12,000	9,998	2,002	Favorable	
1-4-1313-3510 Admin. - PIL	7,833	8,539	(706)	Défavorable	Propriétés municipal - NM
1-4-1313-3550 Admin. - Rentals & Maintenance	5,702	4,820	882	Favorable	
1-4-1313-3570 Admin. - Insurance	57,687	57,574	113	Favorable	
1-4-1313-3580 Admin. - Cannabis transition costs	-	2,281	(2,281)	Défavorable	Frais reliés au cannabis, supporté par subvention
1-4-1313-3600 Admin. - Uniforms	-	371	(371)	Défavorable	NM
1-4-1313-3700 Admin. - Tax Write-off	80,000	44,571	35,429	Favorable	Les taxes cancellées ne sont pas encore tous comptabilisées.
1-4-1313-3750 Admin. - Vehicle expenses	1,500	1,162	338	Favorable	NM
1-4-1313-3800 Admin. - Utilities	10,000	9,869	131	Favorable	
1-4-1314-4190 Admin. - IT Support & Services	114,091	92,095	21,996	Favorable	
1-4-1314-4510 Admin. - Legal Fees	30,000	289	29,711	Favorable	
1-4-1314-4520 Admin. - Professionnal Fees	75,000	11,676	63,324	Favorable	
1-4-1315-5040 Admin. - Bank Charges	1,300	988	312	Favorable	
1-4-1315-5045 Admin. - Penalties & interest charges	-	2,216	(2,216)	Défavorable	Pénalités pour soumission en retard
1-4-1318-8000 Admin. - Capital expenditures	370,000	339,952	30,048	Favorable	Terrain sur Peat Moss (résolution 2021-261)
Total Expenditures	**1,810,359**	**1,410,880**	**399,479**		
Net	**(8,252,965)**	**(8,967,923)**	**714,958**		

Budget Variance - Council Report

Department: 21 Fire Department

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Revenues					
1-3-2110-0310 Fire - Fees Other Municipalities	(1,000)	-	(1,000)	Défavorable	
1-3-2110-0657 Fire - Expenses Recovered Fire Marque	(12,500)	-	(12,500)	Défavorable	Frais récupérés par Fire Marquee.
1-3-2110-0658 Fire - Reports	(500)	(210)	(290)	Défavorable	NM
1-3-2110-0659 Fire - Other Revenues	(5,000)	(2,586)	(2,414)	Défavorable	Recouvrements de frais d'utilité de McNolty en juin et décembre de chaque année.
1-3-2110-0740 Fire - Insurance coverage 24 hrs	(8,000)	-	(8,000)	Défavorable	Comptabilisée en fin d'année
Total Revenues	**(27,000)**	**(2,796)**	**(24,204)**		
Expenditures					
1-4-2111-1120 Fire Depart. - Part-time Salaries	296,033	48,875	247,158	Favorable	Les pompiers volontaires sont payés deux fois par année, la première fois étant en novembre. La part comptabilisée représente les trois pompiers à temps partiel.
1-4-2111-1210 Fire Depart. - E.H.T.	5,773	1,002	4,771	Favorable	Corrélation directe avec les salaires.
1-4-2111-1220 Fire Depart. - C.P.P.	3,497	2,561	936	Favorable	Corrélation directe avec les salaires.
1-4-2111-1230 Fire Depart. - E.I.	1,651	1,093	558	Favorable	Corrélation directe avec les salaires.
1-4-2111-1240 Fire Depart. - WSIB	19,305	12,865	6,440	Favorable	Charge pour tous les pompiers à l'emploi de la municipalité.
1-4-2111-1260 Fire Depart. - Group Benefits	13,000	13,601	(601)	Défavorable	Assurance McDougall, une partie est refacturée aux pompiers - variance NM
1-4-2112-2100 Fire Depart. - Capital pmt on Debt	34,300	28,509	5,791	Favorable	Les coûts d'emprunt suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-2112-2200 Fire Depart. - Interest on debt	17,593	13,249	4,344	Favorable	Les coûts d'emprunt suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-2112-2500 Fire Depart. - Capital on internal loan	25,503	21,177	4,326	Favorable	Les coûts d'emprunt suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-2112-2600 Fire Depart. - Interest on internal loan	9,988	8,399	1,589	Favorable	Les coûts d'emprunt suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-2113-3070 Fire Depart. - Cleaning Supplies	1,500	673	827	Favorable	
1-4-2113-3080 Fire Depart. - Communication	6,000	4,909	1,091	Favorable	
1-4-2113-3090 Fire Depart. - Postage Fees/Courrier	-	72	(72)	Défavorable	NM
1-4-2113-3220 Fire Depart. - Fuel	9,000	11,829	(2,829)	Défavorable	Augmentation du prix de l'essence
1-4-2113-3233 Fire Depart. - Diesel Exhaust Fluid (DEF)	-	160	(160)	Défavorable	NM
1-4-2113-3300 Fire Depart. - Membership, Dues & Subscriptions	600	100	500	Favorable	
1-4-2113-3380 Fire Depart. - Equipment	10,000	14,273	(4,273)	Défavorable	Montant est divisé avec compte «Small Tools»
1-4-2113-3385 Fire Depart. - Licenses	120	120	-	Favorable	
1-4-2113-3400 Fire Depart. - Courses & Professional Development	10,000	3,279	6,721	Favorable	
1-4-2113-3410 Fire Depart. - Materials & Supplies	1,500	106	1,394	Favorable	
1-4-2113-3470 Fire Depart. - Meals	2,000	424	1,576	Favorable	
1-4-2113-3500 Fire Depart. - Office Supplies	1,200	1,233	(33)	Défavorable	NM
1-4-2113-3550 Fire Depart. - Repairs & Maint. - Building	15,000	4,962	10,038	Favorable	
1-4-2113-3555 Fire Depart. - Repairs & Maint. - Equipm.	29,000	30,611	(1,611)	Défavorable	NM
1-4-2113-3570 Fire Depart. - Insurance	19,140	19,564	(424)	Défavorable	NM
1-4-2113-3600 Fire Depart. - Uniforms	10,000	8,353	1,647	Favorable	
1-4-2113-3605 Fire Depart. - Laundry Services	-	619	(619)	Défavorable	NM
1-4-2113-3640 Fire Depart. - Prevention	4,000	1,559	2,441	Favorable	
1-4-2113-3650 Fire Depart. - Small Tools	20,000	4,813	15,187	Favorable	
1-4-2113-3800 Fire Depart. - Utilities	12,000	11,295	705	Favorable	
1-4-2114-4190 Fire Depart. - IT Support & Services	1,500	2,325	(825)	Défavorable	NM
1-4-2114-4530 Fire Depart. - Fire Marque Fees	3,750	-	3,750	Favorable	
1-4-2115-5375 Fire Depart. - Equipment Rental	4,000	575	3,425	Favorable	

Budget Variance - Council Report

Department: 21 Fire Department

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
1-4-2117-7129 PLP201- Maint. Plantagenet Pumper 2020	1,500	2,545	(1,045)	Défavorable	NM
1-4-2117-7131 WEP994 - Maint. Wendover 1 Pumper 1999	4,500	3,786	714	Favorable	
1-4-2117-7132 PLR151 - Maint. Plantagenet 1 Rescue 2015	-	92	(92)	Défavorable	NM
1-4-2117-7133 PLR021 - Maint. Plantagenet 1 Rescue 2002	2,000	2,446	(446)	Défavorable	NM
1-4-2117-7134 ALP022 - Maint. Alfred 2 Pumper 2002	2,500	890	1,610	Favorable	
1-4-2117-7135 ALR972 - Maint. Alfred 2 Rescue 2016	1,000	650	350	Favorable	
1-4-2117-7136 ALT932 - Maint. Alfred 2 Tanker 2000	3,000	3,173	(173)	Défavorable	NM
1-4-2117-7137 LEP023 - Maint. Lefaivre 3 Pumper 2002	2,000	196	1,804	Favorable	
1-4-2117-7138 Boat Explorer 1600	500	-	500	Favorable	
1-4-2117-7139 LER883 - Maint. Lefaivre 3 Rescue 1997	5,500	567	4,933	Favorable	
1-4-2117-7140 WER124 - Maint. Wendover Pump/Tank 2012	3,000	1,196	1,804	Favorable	
1-4-2117-7142 PLT091 - Maint. Plantagenet 1 Tanker 2009	1,000	517	483	Favorable	
1-4-2117-7148 LET073 - Maint. Lefaivre 3 Tanker 2007	1,000	-	1,000	Favorable	NM
1-4-2117-7149 WER014 - Maint. Wendover 4 Rescue 2014	1,000	539	461	Favorable	
1-4-2117-7150 ALR016 - Maint. Service Truck - F150 2015	1,000	-	1,000	Favorable	
1-4-2118-8000 Fire Depart. - Capital expenditures	12,500	21,288	(8,788)	Défavorable	Habits de combat
1-4-2118-8100 Fire Depart. - Transfer to Reserve	110,000	110,000	-	Favorable	Per budget
Total Expenditures	**738,953**	**421,070**	**317,883**		
Net	**711,953**	**418,274**	**293,679**		

Budget Variance - Council Report

Department 23 CBO

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Revenues					
1-3-2310-0405 CBO - Municipal modernization	(39,600)	(28,209)	(11,391)	Défavorable	Reste un paiement à recevoir pour la phase 3
1-3-2310-0650 CBO - Building Permits	(160,000)	(136,502)	(23,498)	Défavorable	Suit le cours normal des affaires ainsi que nos attentes budgétaires.
1-3-2310-0655 CBO - Performance deposit - admin fee	(22,000)	(15,050)	(6,950)	Défavorable	Les revenus de permis de performance sont comptabilisés en juillet et décembre.
1-3-2310-0660 CBO - Civic Posts	(3,500)	(1,382)	(2,118)	Défavorable	Suit le cours normal des affaires ainsi que nos attentes budgétaires.
Total Revenues	**(225,100)**	**(181,143)**	**(43,957)**		
Expenditures					
1-4-2311-1100 CBO - Salaries	149,016	108,054	40,962	Favorable	Économie des salaires redistribué pour les frais de consultant du CBO par intérim.
1-4-2311-1111 CBO - Sickleave payment	1,865	-	1,865	Favorable	Comptabilisé en fin d'année seulement.
1-4-2311-1210 CBO - E.H.T.	2,906	2,176	730	Favorable	Corrélation directe avec les salaires.
1-4-2311-1220 CBO - C.P.P.	5,811	6,079	(268)	Défavorable	Corrélation directe avec les salaires.
1-4-2311-1230 CBO - E.I.	2,485	2,478	7	Favorable	Corrélation directe avec les salaires.
1-4-2311-1240 CBO - WSIB	4,262	3,204	1,058	Favorable	Corrélation directe avec les salaires.
1-4-2311-1250 CBO - OMERS	15,393	10,680	4,713	Favorable	Corrélation directe avec les salaires.
1-4-2311-1260 CBO - Group Benefits	5,778	4,111	1,667	Favorable	Corrélation directe avec les salaires.
1-4-2313-3015 CBO - Advertising	-	330	(330)	Défavorable	Pour affichage du poste de CBO - NM
1-4-2313-3065 CBO - Civic Posts	3,040	1,835	1,205	Favorable	
1-4-2313-3080 CBO - Communications	444	339	105	Favorable	
1-4-2313-3100 CBO - Conferences & Travelling	340	-	340	Favorable	
1-4-2313-3220 CBO - Fuel	-	1,832	(1,832)	Défavorable	Montant provient du compte GL 14-2313-2750
1-4-2313-3300 CBO - Membership, Dues & Subscriptions	586	361	225	Favorable	
1-4-2313-3380 CBO - Equipment	1,600	61	1,539	Favorable	
1-4-2313-3400 CBO - Courses & Professional Development	1,300	106	1,194	Favorable	
1-4-2313-3500 CBO - Office Supplies	4,000	5,187	(1,187)	Défavorable	Achat de plusieurs cartouches d'encre
1-4-2313-3550 CBO - Repairs & Maintenance	250	1,424	(1,174)	Défavorable	Maintenance du numériseur
1-4-2313-3570 CBO - Insurance	1,296	1,064	232	Favorable	
1-4-2313-3600 CBO - Uniforms	1,000	376	624	Favorable	
1-4-2313-3750 CBO - Vehicle Expenses	3,000	343	2,657	Favorable	
1-4-2314-4190 CBO - IT Support & Services	12,250	4,998	7,252	Favorable	
1-4-2314-4520 CBO - Professional Fees	10,000	36,145	(26,145)	Défavorable	Frais de consultant pour CBO par intérim. Montant provient des économies réalisées dans les salaires et des frais professionnels du département de l'administration et du zonage
1-4-2315-5040 CBO - Bank Charges	1,250	932	318	Favorable	
1-4-2318-8000 CBO - Capital expenditures	46,300	41,254	5,046	Favorable	Module de permits en ligne.
1-4-2318-8100 CBO - Transfer to reserve	1,500	1,500	-	Favorable	Pour remplacement futur du camion
Total Expenditures	**275,672**	**234,869**	**40,803**		
Net	**50,572**	**53,726**	**(3,154)**		

Budget Variance - Council Report

Department 24 By-law - Animal control - Fence viewers - School crossing

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Revenues					
1-3-2410-0665 By-Law - Clean Yards Fees	(500)	(30)	(470)	Défavorable	NM
1-3-2410-0670 By-Law - Lottery Licenses	(2,000)	(592)	(1,408)	Défavorable	NM
1-3-2410-0671 By-Law - Garage Sale Permit	-	(30)	30	Favorable	
1-3-2410-0675 By-Law - Parking Tickets	(1,500)	(555)	(945)	Défavorable	NM
1-3-2410-0680 By-Law - Other Licenses	(500)	(400)	(100)	Défavorable	NM
1-3-2410-0685 By-Law - Dog Licenses	(41,250)	(38,805)	(2,445)	Défavorable	Revenus légèrement inférieur aux estimations budgétaires
1-3-2410-0690 By-Law - Dog Pound fees	(500)	(212)	(288)	Défavorable	NM
1-3-2410-0695 By-Law - Wildlife damage recovery	(1,530)	-	(1,530)	Défavorable	NM
1-3-2410-0705 By-Law - Fire Permits	(3,500)	(4,250)	750	Favorable	
1-3-2410-0780 By-Law - Other revenues	(600)	-	(600)	Défavorable	NM
1-3-2430-0692 Fence Viewers	(250)	-	(250)	Défavorable	NM
Total Revenues	**(52,130)**	**(44,874)**	**(7,256)**		
Expenditures					
1-4-2411-1100 By-Law - Salaries	124,478	97,937	26,541	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes
1-4-2411-1130 By-Law - Overtime wages	1,000	55	945	Favorable	
1-4-2411-1210 By-Law - E.H.T.	2,427	1,989	438	Favorable	Corrélation directe avec les salaires.
1-4-2411-1220 By-Law - C.P.P.	6,179	5,506	673	Favorable	Corrélation directe avec les salaires.
1-4-2411-1230 By-Law - E.I.	2,634	2,262	372	Favorable	Corrélation directe avec les salaires.
1-4-2411-1240 By-Law - WSIB	3,560	2,924	636	Favorable	Corrélation directe avec les salaires.
1-4-2411-1250 By-Law - OMERS	11,433	9,062	2,371	Favorable	Corrélation directe avec les salaires.
1-4-2411-1260 By-Law - Group Benefits	3,460	4,226	(766)	Défavorable	Corrélation directe avec les salaires - NM
1-4-2413-3020 By-Law - Materials & Supplies	100	-	100	Favorable	
1-4-2413-3080 By-Law - Communications	720	534	186	Favorable	
1-4-2413-3090 By-Law - Postage Fees	700	-	700	Favorable	
1-4-2413-3100 By-Law - Conference & Travelling	1,200	435	765	Favorable	
1-4-2413-3220 By-Law - Fuel	-	10,735	(10,735)	Défavorable	Montant provient du compte GL #14-2413-3750
1-4-2413-3300 By-Law - Membership, Dues & Subscriptions	241	290	(49)	Défavorable	NM
1-4-2413-3380 By-Law - Equipment	1,000	-	1,000	Favorable	
1-4-2413-3400 By-Law - Course & Professional Development	2,600	-	2,600	Favorable	
1-4-2413-3500 By-Law - Office Supplies	500	10	490	Favorable	
1-4-2413-3570 By-Law - Insurance	1,842	1,102	740	Favorable	
1-4-2413-3600 By-Law - Uniforms	1,000	2,034	(1,034)	Défavorable	Nouvel uniforme pour officiers
1-4-2413-3750 By-Law - Vehicle Expenses	10,000	6,210	3,790	Favorable	
1-4-2414-4190 By-Law - IT Support & Services	2,500	2,558	(58)	Défavorable	NM
1-4-2418-8100 By-Law - Transfer to reserve	5,000	5,000	-	Favorable	Pour remplacement futur du camion

Budget Variance - Council Report

Department 24 By-law - Animal control - Fence viewers - School crossing

	2022 Budget	2022 Actual	2022 Variance	Favorable / Unfavorable	Explanation
		October	$		
1-4-2423-3050 Animal Control - Building Maintenance	300	-	300	Favorable	
1-4-2423-3450 Animal Control - Miscellaneous	150	-	150	Favorable	
1-4-2423-3525 Animal Control - Dog tags	50	-	50	Favorable	
1-4-2423-3530 Animal Control - Wildlife damage comp.	1,500	-	1,500	Favorable	
1-4-2424-4520 Animal Control - Professionnal Fees	250	-	250	Favorable	
1-4-2434-4520 Fence Viewers - Professional fees	250	-	250	Favorable	
1-4-2441-1120 School Crossing - Part time Salaries	23,362	9,917	13,445	Favorable	Les salaires suivent le cours normal des affaires.
1-4-2441-1210 School Crossing - E.H.T.	456	195	261	Favorable	Corrélation directe avec les salaires.
1-4-2441-1220 School Crossing - C.P.P.	701	350	351	Favorable	Corrélation directe avec les salaires.
1-4-2441-1230 School Crossing - E.I.	517	221	296	Favorable	Corrélation directe avec les salaires.
1-4-2441-1240 School Crossing - WSIB	668	285	383	Favorable	Corrélation directe avec les salaires.
1-4-2441-1260 School Crossing - Group Benefits	-	40	(40)	Défavorable	NM
1-4-2443-3450 School Crossing - Miscellaneous	-	41	(41)	Défavorable	NM
Total Expenditures	**210,778**	**163,918**	**46,860**		
Net	**158,648**	**119,044**	**39,604**		

Budget Variance - Council Report

Department: 26 Emergency measures

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Revenues					
1-3-2610-0411 Emergency - Prov. Grant: Disaster Rec.	(260,000)	-	(260,000)	Défavorable	Estimation subvention programme d'aide
1-3-2610-0411 Emergency - Insurance coverage	-	-	-	Favorable	
1-3-2610-0912 Emergency - Transfer from reserve - Operation	-	-	-	Favorable	Transfert de la réserve «Éventualités» pour supporter les dépenses de Derecho
Total Revenues	**(260,000)**	**-**	**(260,000)**		
Expenditures					
1-4-2611-1120 Emergency - Part time Salaries	5,000	4,391	609	Favorable	Frais liés à la tempête
1-4-2611-1130 Emergency - Overtime wages	8,000	7,684	316	Favorable	Frais liés à la tempête
1-4-2611-1210 Emergency - E.H.T.	-	92	(92)	Défavorable	Frais liés à la tempête
1-4-2611-1220 Emergency - C.P.P.	-	10	(10)	Défavorable	Frais liés à la tempête
1-4-2611-1230 Emergency - E.I.	-	104	(104)	Défavorable	Frais liés à la tempête
1-4-2611-1240 Emergency - WSIB	-	135	(135)	Défavorable	Frais liés à la tempête
1-4-2613-3015 Emergency - Advertising	-	379	(379)	Défavorable	Frais liés à la tempête
1-4-2613-3050 Emergency - Building maintenance	37,000	27,943	9,057	Favorable	Frais liés à la tempête
1-4-2613-3100 Emergency - Conference & Travelling	-	76	(76)	Défavorable	Frais liés à la tempête
1-4-2613-3410 Emergency - Materials & Supplies	-	505	(505)	Défavorable	Frais liés à la tempête
1-4-2613-3470 Emergency - Meals	-	64	(64)	Défavorable	Frais liés à la tempête
1-4-2613-3485 Emergency - COVID-19 Pandemic Expenses	18,000	2,027	15,973	Favorable	Frais liés à la Covid-19
1-4-2613-3545 Emergency - Maintenance Parks	-	4,868	(4,868)	Défavorable	Frais liés à la tempête
1-4-2613-3550 Emergency - Repairs & Maintenance	-	80,372	(80,372)	Défavorable	Frais liés à la tempête
1-4-2613-3815 Emergency - Tree trimming & removal	50,000	370,182	(320,182)	Défavorable	Frais liés à la tempête
1-4-2613-5375 Emergency - Equipment rental	125,000	137,969	(12,969)	Défavorable	Frais liés à la tempête
1-4-2613-5855 Emergency - Wood Chipper Rental	100,000	70,952	29,048	Favorable	Frais liés à la tempête
1-4-2614-4550 Emergency - Water & Sewer storm expenses	-	71,147	(71,147)	Défavorable	Frais liés à la tempête
Total Expenditures	**343,000**	**778,900**	**(435,900)**		
Net	**83,000**	**778,900**	**(695,900)**		

Budget Variance - Council Report

Department: 00 Road - consolidated

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Revenues					
1-3-3110-0325 Roads - UCPR Grant for Roads	(251,925)	(248,891)	(3,034)	Défavorable	Rapport à soumettre en fin d'année
1-3-3110-0326 Roads - Share of Costs from CUPR	(55,000)	-	(55,000)	Défavorable	Projet lumière pour piéton- pas encore débuté
1-3-3110-0330 Roads - Charges to other Municipalities	(2,000)	-	(2,000)	Défavorable	Facturation en fin d'année
1-3-3110-0425 Roads - Ressource Aggregate	(30,000)	(47,346)	17,346	Favorable	Montant est reçu en septembre
1-3-3110-0450 Roads - Prov. Grants - Capital	(537,500)	(491,582)	(45,918)	Défavorable	Quatre paiements de reçu de la subvention OCIF.
1-3-3110-0480 Roads - Federal gas Tax	(602,133)	(153,501)	(448,632)	Défavorable	Un paiement de reçu
1-3-3110-0486 Roads - Federal Grant: Canada Summer Jobs	(6,500)	-	(6,500)	Défavorable	Réclamation fait à la fin de l'été
1-3-3110-0710 Roads - Road cut permits / entrance	(2,000)	(3,800)	1,800	Favorable	
1-3-3110-0720 Roads - Sale of equipment	(30,500)	(76,781)	46,281	Favorable	Vente de plusieurs véhicules et équipements
1-3-3110-0780 Roads - Other Revenues	(1,000)	(2,235)	1,235	Favorable	
1-3-3110-0910 Roads - Transfer from Reserve - Capital	(564,600)	-	(564,600)	Défavorable	Pour pont Parc Chesser et Conc. 2
1-3-3110-0940 Roads - Transfer from Development Charge	(424,488)	-	(424,488)	Défavorable	Pour principale ouest à Wendover
Total Revenues	**(2,507,646)**	**(1,024,136)**	**(1,483,510)**		
Expenditures					
1-4-3111-1100 Roads - Salaries	983,194	758,135	225,059	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-3111-1111 Roads - Sickleave payment	5,700	-	5,700	Favorable	Comptabilisé en fin d'année seulement.
1-4-3111-1120 Roads - Part time Salaries	24,837	1,514	23,323	Favorable	
1-4-3111-1130 Roads - Overtime Wages	100,000	62,062	37,938	Favorable	Montant suit nos attentes budgétaires.
1-4-3111-1140 Roads - Patrol	-	30,303	(30,303)	Défavorable	Montant budgété dans GL #14-3111-1100
1-4-3111-1210 Roads - E.H.T.	21,607	17,277	4,330	Favorable	Corrélation directe avec les salaires.
1-4-3111-1220 Roads - C.P.P.	44,902	42,010	2,892	Favorable	Corrélation directe avec les salaires.
1-4-3111-1230 Roads - E.I.	19,304	17,210	2,094	Favorable	Corrélation directe avec les salaires.
1-4-3111-1240 Roads - WSIB	30,847	25,494	5,353	Favorable	Corrélation directe avec les salaires.
1-4-3111-1250 Roads - OMERS	98,819	74,099	24,720	Favorable	Corrélation directe avec les salaires.
1-4-3111-1260 Roads - Group Benefits	28,776	25,587	3,189	Favorable	Corrélation directe avec les salaires.
1-4-3112-2100 Roads - Capital pmt on debt	39,033	29,595	9,438	Favorable	Les coûts d'emprunt suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-3112-2200 Roads - Interest pmt on debt	3,890	1,994	1,896	Favorable	Les coûts d'emprunt suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-3112-2300 Roads - Interest on internal loan	6,412	5,541	871	Favorable	Les coûts d'emprunt suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-3112-2400 Roads - Capital on internal loan	86,400	71,802	14,598	Favorable	Les coûts d'emprunt suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-3113-3015 Roads - Advertising	2,000	303	1,697	Favorable	
1-4-3113-3020 Roads - Materials & Supplies	-	2,817	(2,817)	Défavorable	Montant budgété dans GL #14-3113-3380
1-4-3113-3050 Roads - Building maintenance	20,000	25,532	(5,532)	Défavorable	Plusieurs réparations au garage
1-4-3113-3070 Roads - Cleaning Supplies	500	882	(382)	Défavorable	NM
1-4-3113-3080 Roads - Communications	2,500	3,479	(979)	Défavorable	NM
1-4-3113-3100 Roads - Conferences & Travelling	2,500	2,081	419	Favorable	
1-4-3113-3210 Roads - Contigencies - claims	5,000	13,612	(8,612)	Défavorable	Variance en raison de frais de franchise de 5 000 $ pour réparation d'un camion accidenté - NM
1-4-3113-3220 Roads - Fuel	45,000	34,972	10,028	Favorable	
1-4-3113-3230 Roads - Diesel	100,000	103,966	(3,966)	Défavorable	Augmentation du prix du diesel
1-4-3113-3231 Roads - Dyed Diesel	50,000	46,733	3,267	Favorable	
1-4-3113-3232 Roads - Grease	5,000	3,742	1,258	Favorable	

Budget Variance - Council Report

Department: 00 Road - consolidated

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
1-4-3113-3233 Roads - Diesel Exhaust Fluid (DEF)	-	1,578	(1,578)	Défavorable	Montant budgété dans GL #14-3113-3230 - NM
1-4-3113-3235 Roads - Oil	2,500	2,049	451	Favorable	
1-4-3113-3300 Roads - Membership, Dues & Subscriptions	1,150	1,616	(466)	Défavorable	Deux adhésions de plus pour ''Eastern Ontario Road Supervisor's Assoc.'' - NM
1-4-3113-3380 Roads - Equipment (under $ 10 000)	15,000	15,663	(663)	Défavorable	NM
1-4-3113-3385 Roads - Licenses	20,000	19,475	525	Favorable	
1-4-3113-3400 Roads - Courses & Profesionnal fees	6,500	-	6,500	Favorable	
1-4-3113-3450 Roads - Miscellaneous	-	336	(336)	Défavorable	NM
1-4-3113-3500 Roads - Office Supplies	1,500	1,321	179	Favorable	
1-4-3113-3550 Roads - Locate Costs	2,000	797	1,203	Favorable	
1-4-3113-3555 Roads - Repairs & Maint. - equip.	25,000	20,911	4,089	Favorable	
1-4-3113-3570 Roads - Insurance	31,376	32,963	(1,587)	Défavorable	Variance non matériel
1-4-3113-3600 Roads - Uniforms	3,000	499	2,501	Favorable	
1-4-3113-3605 Roads - Laundry Services	20,000	15,353	4,647	Favorable	
1-4-3113-3650 Roads - Small tools	3,000	1,845	1,155	Favorable	
1-4-3113-3800 Roads - Utilities	28,000	22,508	5,492	Favorable	
1-4-3114-4190 Roads - IT Support & Services	12,200	9,965	2,235	Favorable	
1-4-3114-4510 Roads - Legal Fees	-	1,612	(1,612)	Défavorable	Montant budgété dans le département de l'administration.
1-4-3114-4520 Roads - Professionnal Fees	5,000	5,860	(860)	Défavorable	NM
1-4-3118-8000 Roads - Capital expenditures	2,828,470	2,474,408	354,062	Favorable	Travaux de projets capitaux
1-4-3118-8100 Roads - Transfer to Reserve	120,000	120,000	-	Favorable	
1-4-3201-7107 Road Equipment - Trailer - Material and repairs	2,000	1,156	844	Favorable	
1-4-3201-7305 CHAINSAW - MATERIAL	1,000	436	564	Favorable	
1-4-3201-7307 STEAM GENERATOR MATERIAL	500	88	412	Favorable	
1-4-3201-7308 WELDER OXYGEN MATERIAL	1,000	895	105	Favorable	
1-4-3201-7311 V20 - GMC TRUCK 2005	4,000	8,766	(4,766)	Défavorable	Plusieurs réparations sur camion - Cylindre, inspection, etc.
1-4-3201-7316 E49 - 2006 CATTERPILAR 420E	-	89	(89)	Défavorable	NM
1-4-3201-7317 E38 - 1988 CHAMPION Grader	23,000	24,670	(1,670)	Défavorable	Plusieurs réparations sur grader
1-4-3201-7318 V36 - STERLING FORD 2006	9,000	366	8,634	Favorable	
1-4-3201-7321 E39 - 95 KUBOTA Tractor	3,000	4,409	(1,409)	Défavorable	Variance non matériel
1-4-3201-7323 E54 - KUBOTA TRACTOR M95X	9,000	7,219	1,781	Favorable	
1-4-3201-7324 ESMALL - SMALL EQUIPMENT MATERIAL	3,000	2,565	435	Favorable	
1-4-3201-7326 E55 - 1984 VOHL Snow blower	6,500	703	5,797	Favorable	
1-4-3201-7330 V21 - 2004 INTERNATIONAL TRUCK	8,000	5,920	2,080	Favorable	
1-4-3201-7331 E51-KUBOTA MOWER 2006	2,000	153	1,847	Favorable	
1-4-3201-7332 V9 - 2009 Internation 7600	10,000	9,790	210	Favorable	NM
1-4-3201-7336 V11 - Ford 250 (2009) 4 X 2	-	22	(22)	Défavorable	NM
1-4-3201-7337 V12 - 2010 INTER'L TANDEM	20,000	25,860	(5,860)	Défavorable	Réparations majeurs sur camion benne
1-4-3201-7339 V38 - 2011 PICK-UP CHEV	7,000	5,083	1,917	Favorable	
1-4-3201-7340 V39 - Tandem 2012 Freight Liner	26,000	53,735	(27,735)	Défavorable	Réparations majeurs sur camion benne
1-4-3201-7341 V140 - 2014 Int. Tandem Truck	15,000	15,813	(813)	Défavorable	Variance non matériel
1-4-3201-7342 V141 - Pickup Chev 2015	3,000	3,100	(100)	Défavorable	NM
1-4-3201-7343 V142 - CHEVROLET SILVERADO 2017	3,000	4,479	(1,479)	Défavorable	Variance non matériel

Budget Variance - Council Report

Department: 00 Road - consolidated

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
1-4-3201-7344 V143 - 2003 Mazda B4000 Pickup	-	223	(223)	Défavorable	NM
1-4-3201-7345 V144 - 2019 Western Star Tandem Truck	8,000	14,072	(6,072)	Défavorable	Plusieurs réparations sur camion, achat de pneus
1-4-3201-7346 V145 - 2019 Silverado 4x4 Pickup Truck	2,000	3,328	(1,328)	Défavorable	Variance non matériel
1-4-3201-7347 Exmark Zero Turn	1,500	3,672	(2,172)	Défavorable	Variance non matériel
1-4-3201-7348 E61 - 2019 Case Backhoe	18,000	21,922	(3,922)	Défavorable	Variance non matériel
1-4-3201-7349 V146 - 2019 Dodge RAM 3500	2,000	11,836	(9,836)	Défavorable	Variance non matériel
1-4-3201-7355 E8 - 2009 JOHN DEERE GRADER	81,000	83,152	(2,152)	Défavorable	Réparations majeurs sur grader
1-4-3201-7358 E58 - BRUSH CUTTER	2,500	5,903	(3,403)	Défavorable	Installation boyaux hydrauliques
1-4-3201-7379 E109 - Wood Chipper 2012	1,000	260	740	Favorable	
1-4-3201-7380 2020 Ex Mark Zero Turn	1,000	1,037	(37)	Défavorable	NM
1-4-3201-7381 V147 - 2022 Western Star Tandem Truck	5,000	6,117	(1,117)	Défavorable	NM
1-4-3201-7382 V148 - 2022 RAM 1500 (VIN#140385)	-	1,897	(1,897)	Défavorable	Nouveau véhicule - frais de maintenance et pneus d'hiver
1-4-3201-7383 V149 - 2022 RAM 1500 (VIN#153790)	-	2,070	(2,070)	Défavorable	Nouveau véhicule - frais de maintenance et pneus d'hiver
1-4-3201-7384 E110 - 2020 RW-FH Road Widener	-	309	(309)	Défavorable	NM
1-4-3201-7385 V150 - 2022 Western Star Tandem Truck	-	1,279	(1,279)	Défavorable	NM
1-4-3202-3809 C1 - Patching - Material Hot	10,000	4,896	5,104	Favorable	
1-4-3202-3810 A - Bridges/Culverts - Mat.	45,000	53,218	(8,218)	Défavorable	Remplacement de plusieurs calvrettes (Bolt, Ritchance,
1-4-3202-3811 A - Bridges/Culverts - Equip.	10,000	16,615	(6,615)	Défavorable	Variance non matériel
1-4-3202-3813 B1 - Grass Mowing - Equip.	2,500	275	2,225	Favorable	
1-4-3202-3814 B2 - Brushing/Tree trim. - Mat	500	-	500	Favorable	
1-4-3202-3815 B2 - Brushing/Tree trim. -Equip.	5,000	4,276	724	Favorable	
1-4-3202-3816 B3 - Ditching - Material	4,000	6,105	(2,105)	Défavorable	Variance non matériel
1-4-3202-3817 B3 - Ditching - Equip.	4,000	19,527	(15,527)	Défavorable	Déchiquetage de bois Conc. 5 & Lajeunesse
1-4-3202-3818 B4 - Catch Basin/Storms - Mat.	5,000	7,165	(2,165)	Défavorable	NM
1-4-3202-3819 B4 - Catch Basin/Storms - Equip.	5,000	754	4,246	Favorable	
1-4-3202-3820 B5 - Debris/Litter pickup - Mat.	500	-	500	Favorable	
1-4-3202-3821 B5 - Debris/Litter pickup- Equi.	-	270	(270)	Défavorable	NM
1-4-3202-3822 C1 - Patching - Material Cold	35,000	31,614	3,386	Favorable	
1-4-3202-3823 C1 - Patching - Equip.	500	-	500	Favorable	
1-4-3202-3824 C2 - Sweeping/Crack sealing -Mat.	500	1,504	(1,004)	Défavorable	NM
1-4-3202-3825 C2 - Sweeping/Crack sealing -Equip.	10,000	7,477	2,523	Favorable	
1-4-3202-3826 C3 - Hardtop Shoulder - Mat.	1,000	3,386	(2,386)	Défavorable	Variance non matériel
1-4-3202-3827 C3 - Hardtop Shoulder - Equip.	500	-	500	Favorable	
1-4-3202-3828 C4 - Hardtop Resurfacing - Mat.	6,000	-	6,000	Favorable	
1-4-3202-3829 C4 - Hardtop Resurfacing - Equip.	10,000	4,274	5,726	Favorable	
1-4-3202-3830 D1 - Loosetop Patching - Material	33,000	40,488	(7,488)	Défavorable	Variance non matériel
1-4-3202-3831 D1 - Loosetop Patching - Equip.	500	-	500	Favorable	
1-4-3202-3832 D2 - Grading - Material	1,000	-	1,000	Favorable	
1-4-3202-3833 D2 - Grading - Equipment	-	9,571	(9,571)	Défavorable	NM
1-4-3202-3834 D3 - Dust Control - Material	100,000	124,727	(24,727)	Défavorable	Calcium pour abattre la poussière sur les chemins de gravel.
1-4-3202-3835 D3 - Dust Control - Equipment	500	-	500	Favorable	
1-4-3202-3838 D5 - Loosetop Resurfacing - Material	7,000	2,625	4,375	Favorable	

Budget Variance - Council Report

Department: 00 Road - consolidated

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
1-4-3202-3839 D5 - Loosetop Resurfacing - Equip.	3,000	-	3,000	Favorable	
1-4-3202-3840 E1 - Snow Plowing - Material	1,000	-	1,000	Favorable	
1-4-3202-3841 E1 - Snow Plowing - Equipment	75,000	45,821	29,179	Favorable	
1-4-3202-3842 E2 - Sanding / Salting - Material	250,000	221,884	28,116	Favorable	
1-4-3202-3843 E2 - Sanding / Salting - Equip.	5,000	7,983	(2,983)	Défavorable	NM
1-4-3202-3844 E3 - Culvert Thaw - Material	500	2,114	(1,614)	Défavorable	Variance non matériel
1-4-3202-3845 E3 - Culvert Thaw - Equip.	500	1,730	(1,230)	Défavorable	Variance non matériel
1-4-3202-3846 F - Safety Devices - Material	40,000	34,064	5,936	Favorable	
1-4-3202-3847 F - Safety Devices - Equip.	-	3,501	(3,501)	Défavorable	
1-4-3202-3848 F - Safety Devices - Contracts	25,000	-	25,000	Favorable	
1-4-3202-3852 Sidewalk Maintenance	20,000	15,124	4,876	Favorable	
1-4-3204-4848 Safety Device Contracts	31,000	40,778	(9,778)	Défavorable	Pancartes - NM
1-4-3205-5812 E1 Snow Plowing -Front-end Loader Rental	30,000	21,068	8,932	Favorable	
1-4-3205-5841 E1 - Snow Plowing- 2018 HolderC70SC Rental	30,000	17,503	12,497	Favorable	
1-4-3205-5842 E1 - Snow Plowing - 2014 Holder C270 Ren	30,000	17,503	12,497	Favorable	
1-4-3208-8000 Road Equipment - Capital Expenditures	380,000	386,868	(6,868)	Défavorable	Achat de deux camions et d'un camion benne
1-4-3413-3550 Street Lights - Repairs & Maintenance	4,500	5,823	(1,323)	Défavorable	NM
1-4-3413-3800 Street Lights - Utilities	90,000	72,670	17,330	Favorable	
1-4-3414-4555 Street Lights - Maintenance Contracts	-	562	(562)	Défavorable	NM
1-4-4113-3410 Storm Sewers - Materials & Supplies	5,000	3,215	1,785	Favorable	
1-4-4113-3550 Storm Sewers - Repairs & Maintenance	7,500	19,621	(12,121)	Défavorable	Variance non matériel
1-4-4114-4520 Storm Sewers - Professionnal Fees	80,000	34,619	45,381	Favorable	Travaux d'égouts pluviaux à Alfred
Total Expenditures	**6,533,917**	**5,773,113**	**760,804**		
Net	**4,026,271**	**4,748,977**	**(722,706)**		

Budget Variance - Council Report

Department: 40 Waste Management

	2022 Budget	2022 Actual	2022 Variance	Favorable / Unfavorable	Explanation
		October	$		
Revenues					
1-3-0135-0590 Recycling / Waste Charges	(865,000)	(875,678)	10,678	Favorable	
1-3-4510-0813 Garbage - Garbage Containers	(1,800)	(981)	(819)	Défavorable	NM
1-3-4510-0814 Garbage - Tags	(10,000)	(9,256)	(744)	Défavorable	Suit le cours normal des affaires ainsi que nos attentes budgétaires.
1-3-4610-0810 Landfill - Tipping Fees	(140,000)	(152,235)	12,235	Favorable	Suit le cours normal des affaires ainsi que nos attentes budgétaires.
1-3-4710-0430 Recycling - Prov. Grant	(170,296)	(91,282)	(79,014)	Défavorable	Montants sont reçus à partir du mois de juillet
1-3-4710-0805 Recycling - Sale of Blue Box	(50)	-	(50)	Défavorable	NM
1-3-4710-0812 Recycling - Metal recycling	(17,500)	(16,165)	(1,335)	Défavorable	Autre subvention à recevoir
1-3-4810-0912 Envir. - Transfer from reserve - Operat.	(12,000)	-	(12,000)	Défavorable	
Total Revenues	**(1,216,646)**	**(1,145,597)**	**(71,049)**		
Expenditures					
1-4-4513-3015 Garbage Collection - Advertising	-	153	(153)	Défavorable	NM
1-4-4513-3020 Garbage Collection - Materials & Supplies	-	46	(46)	Défavorable	NM
1-4-4513-3410 Garbage Collection - Garbage Containers	1,800	-	1,800	Favorable	Dépense sera enregistrée en fin d'année
1-4-4513-3450 Garbage Collection - Miscellaneous	1,500	4,863	(3,363)	Défavorable	Autocollants
1-4-4513-3470 Garbage Collection - Meals	-	25	(25)	Défavorable	NM
1-4-4514-4200 Garbage Collection - Waste Pick-up Contract	368,088	277,401	90,687	Favorable	Les coûts suivent le cours normal de l'entente
1-4-4514-4225 Garbage Collection - Gas surcharge	16,935	16,935	-	Favorable	Augmentation du prix de l'essence
1-4-4514-4250 Garbage Collection - Spring Garbage	12,000	11,935	65	Favorable	
1-4-4514-4270 Garbage Collection - Hazardous Waste	44,769	45,050	(281)	Défavorable	Journée des produits dangereux au mois de mai
1-4-4611-1100 Landfill - Salaries	56,641	38,321	18,320	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-4611-1120 Landfill - Part time Salaries	25,851	21,317	4,534	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-4611-1130 Landfill - Overtime	4,000	3,573	427	Favorable	Overtime lors de la journée des produits dangereux
1-4-4611-1210 Landfill - E.H.T.	1,609	1,297	312	Favorable	Corrélation directe avec les salaires.
1-4-4611-1220 Landfill - C.P.P.	3,733	2,656	1,077	Favorable	Corrélation directe avec les salaires.
1-4-4611-1230 Landfill - E.I.	1,825	1,471	354	Favorable	Corrélation directe avec les salaires.
1-4-4611-1240 Landfill - WSIB	2,359	1,902	457	Favorable	Corrélation directe avec les salaires.
1-4-4611-1250 Landfill - OMERS	5,098	3,465	1,633	Favorable	Corrélation directe avec les salaires.
1-4-4611-1260 Landfill - Group Benefits	2,787	1,870	917	Favorable	Corrélation directe avec les salaires.
1-4-4612-2100 Landfill - Capital pmt on debt	19,130	19,130	-	Favorable	Les coûts d'emprunt suivent le cours normal des affaires.
1-4-4612-2200 Landfill - Interest pmt on Debt	4,524	2,793	1,731	Favorable	Les coûts d'emprunt suivent le cours normal des affaires.
1-4-4613-3015 Landfill - Advertising	3,000	794	2,206	Favorable	
1-4-4613-3050 Landfill - Building Maintenance	1,500	100	1,400	Favorable	
1-4-4613-3070 Landfill - Cleaning Supplies	-	59	(59)	Défavorable	NM
1-4-4613-3080 Landfill - Communication	300	186	114	Favorable	
1-4-4613-3090 Landfill - Postage Fees	-	745	(745)	Défavorable	Montant budgété dans GL #14-4613-3015
1-4-4613-3230 Landfill - Diesel	-	-	-	Favorable	
1-4-4613-3231 Landfill - Dyed Diesel	24,000	24,000	-	Favorable	
1-4-4613-3300 Landfill - Membership, Dues & Subscrip.	-	294	(294)	Défavorable	NM

Budget Variance - Council Report

Department: 40 Waste Management

	2022 Budget	2022 Actual	2022 Variance	Favorable / Unfavorable	Explanation
		October	$		
1-4-4613-3380 Landfill - Equipment	-	687	(687)	Défavorable	NM
1-4-4613-3400 Landfill - Courses & Professional Fees	1,500	-	1,500	Favorable	
1-4-4613-3410 Landfill - Materials	55,000	48,805	6,195	Favorable	
1-4-4613-3500 Landfill - Office Supplies	100	1,012	(912)	Défavorable	NM
1-4-4613-3550 Landfill - Equipment repairs	500	504	(4)	Défavorable	NM
1-4-4613-3555 Landfill - E60 - Compactor	5,000	3,319	1,681	Favorable	
1-4-4613-3560 Landfill - E7 - Backhoe	1,000	2,931	(1,931)	Défavorable	Variance non matériel
1-4-4613-3561 Landfill - E70 - Backhoe	4,000	5,969	(1,969)	Défavorable	Variance non matériel
1-4-4613-3570 Landfill - Insurance	5,687	5,554	133	Favorable	
1-4-4613-3600 Landfill - Uniforms	1,900	1,397	503	Favorable	
1-4-4613-3670 Landfill - Site Improvement	70,000	55,459	14,541	Favorable	
1-4-4613-3680 Landfill - Waste management improvement	20,000	9,865	10,135	Favorable	
1-4-4613-3800 Landfill - Utilities	1,500	951	549	Favorable	
1-4-4614-4470 Landfill - Monitoring	50,350	22,100	28,250	Favorable	
1-4-4614-4520 Landfill - Professionnal Fees	25,000	19,644	5,356	Favorable	
1-4-4615-5040 Landfill - Bank Charges	1,600	1,343	257	Favorable	
1-4-4615-5375 Landfill - Equipment Rental	25,000	22,560	2,440	Favorable	
1-4-4615-5620 Landfill - Rentals	-	1,465	(1,465)	Défavorable	Variance non matériel - location toilette chimique
1-4-4618-8000 Landfill - Capital expenditure	91,462	91,462	-	Favorable	Achat d'une pelle rétrocaveuse
1-4-4618-8200 Landfill - Transfer to Reserve Fund	55,000	55,000	-	Favorable	Pour fermeture futur du site d'enfouissement
1-4-4713-3015 Recycling - Advertising Blue Box Promotion	1,000	-	1,000	Favorable	
1-4-4713-3025 Recycling - Charges other municipalites	300	215	85	Favorable	
1-4-4713-3035 Recycling - WEEE electronics recycling	1,000	560	440	Favorable	
1-4-4713-3040 Recycling - Mattress recycling	-	1,109	(1,109)	Défavorable	Directive du conseil
1-4-4713-3410 Recycling - Materials - Blue Box	3,400	5,046	(1,646)	Défavorable	
1-4-4713-3450 Recycling - Miscellaneous	-	200	(200)	Défavorable	NM
1-4-4713-3625 Recycling - Processing Cost	125,300	78,239	47,061	Favorable	
1-4-4714-4300 Recycling - Contract	189,621	139,493	50,128	Favorable	Les coûts suivent le cours normal de l'entente
1-4-4813-3450 Environment - Miscellaneous	17,000	4,274	12,726	Favorable	Dépenses du comité de l'environnement
Total Expenditures	**1,353,669**	**1,059,544**	**294,125**		
Net	**137,023**	**(86,053)**	**223,076**		

Budget Variance - Council Report

Department: 70 Recreation

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Revenues					
1-3-7010-0335 Rec. Admin - CUPR Grant: Promotions des rives	(4,000)	(4,000)	-	Favorable	Montant pas encore reçu, rapport à soumettre
1-3-7010-0415 Rec. Admin - Prov. Grant: Students	-	(3,689)	3,689	Favorable	Subvention programme expérience été- pour lifeguard
1-3-7010-0440 Rec. Admin - Grant	(145,000)	(128,208)	(16,792)	Défavorable	Subvention pour Vélo parc à Wendover
1-3-7010-0445 Rec. Admin - Commandites, dons, revenus - Fête Canada	(7,000)	(6,070)	(930)	Défavorable	NM
1-3-7010-0470 Rec. Admin - Federal Grant - Fête du Canada	(7,500)	(8,500)	1,000	Favorable	Subvention reçu de Héritage Canada pour fête du Canada
1-3-7010-0486 Rec. Admin - Federal Grant - Canada Summer Jobs	(7,500)	(6,300)	(1,200)	Défavorable	NM
1-3-7010-0780 Rec. Admin - Other Revenues	(9,600)	(76,140)	66,540	Favorable	Subvention additionnelle de 75k pour le parc Riverain
1-3-7010-0910 Rec. - Transfer from Reserve - Capital	(27,000)	-	(27,000)	Défavorable	Selon budget
1-3-7010-0912 Rec. - Transfer from Reserve - Operation	(5,000)	-	(5,000)	Défavorable	Selon budget
1-3-7010-0930 Rec. - Transfer from Reserve - Parkland	(15,000)	-	(15,000)	Défavorable	Selon budget
1-3-7020-0446 Rec. Alfred - Commandites, dons, revenus - 150e Alfred	(45,000)	(41,664)	(3,336)	Défavorable	Revenus pour 150e d'Alfred
1-3-7020-0470 Rec. Alfred - Federal Grant - 150e Alfred	(39,500)	(39,500)	-	Favorable	Subvention pour 150e d'Alfred
1-3-7020-0662 Rec. Alfred - Donations	-	(3,000)	3,000	Favorable	Don au comité de la Forêt d'Alfred
1-3-7020-0764 Rec. Alfred - Sports Facilities	-	(1,434)	1,434	Favorable	
1-3-7020-0765 Rec. Alfred - Hall Rental	(500)	-	(500)	Défavorable	NM
1-3-7020-0800 Rec. Alfred - Pool Revenues	(10,000)	(9,968)	(32)	Défavorable	NM
1-3-7030-0765 Rec. Curran - Hall Rental	(1,500)	(1,080)	(420)	Défavorable	NM
1-3-7040-0410 Rec.Lefaivre- Provincial Grant	-	(48,000)	48,000	Favorable	Subvention pour parc ainé
1-3-7040-0662 Rec. Lefaivre - Donations	-	(10,000)	10,000	Favorable	Don reçu du Club Lion de Lefaivre pour parc Riverain
1-3-7040-0765 Rec. Lefaivre - Hall Rental	(2,000)	(1,762)	(238)	Défavorable	NM
1-3-7050-0662 Rec. Plantagenet - Donations	-	(100)	100	Favorable	
1-3-7050-0764 Rec. Plantagenet - Sports Facilities	-	(850)	850	Favorable	
1-3-7050-0765 Rec. Plantagenet - Hall Rental	(3,000)	(3,811)	811	Favorable	NM
1-3-7050-0775 Rec. Plantagenet - Bar Revenues	(2,000)	(7,478)	5,478	Favorable	
1-3-7050-0800 Rec. Plantagenet - Pool Revenues	(10,000)	(10,195)	195	Favorable	
1-3-7060-0765 Rec. Treadwell - Hall Rental	(1,000)	(943)	(57)	Défavorable	NM
1-3-7070-0662 Rec. Wendover - Donations	(7,000)	(1,000)	(6,000)	Défavorable	Don reçu pour parc à chien
1-3-7070-0764 Rec. Wendover - Sports Facilities	-	(1,018)	1,018	Favorable	
1-3-7070-0765 Rec. Wendover - Hall Rental	(7,500)	(8,683)	1,183	Favorable	NM
1-3-7070-0775 Rec. Wendover - Bar Revenues	(15,000)	(10,641)	(4,359)	Défavorable	NM
1-3-7070-0780 Rec. Wendover - Other Revenues	(135,000)	(10,000)	(125,000)	Défavorable	Subvention à recevoir
Total Revenues	**(506,600)**	**(444,034)**	**(62,566)**		
Expenditures					
1-4-7011-1100 Recreation - Salaries	266,679	198,647	68,032	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7011-1111 Recreation - Sickleave payment	2,002	-	2,002	Favorable	Comptabilisé en fin d'année seulement.
1-4-7011-1120 Recreation - Part time Salaries	158,158	121,907	36,251	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7011-1130 Recreation - Overtime	-	3,971	(3,971)	Défavorable	Surtemps des lifeguards
1-4-7011-1210 Recreation - E.H.T.	8,284	6,456	1,828	Favorable	Corrélation directe avec les salaires.
1-4-7011-1220 Recreation - C.P.P.	15,898	15,309	589	Favorable	Corrélation directe avec les salaires.
1-4-7011-1230 Recreation - E.I.	8,472	7,092	1,380	Favorable	Corrélation directe avec les salaires.
1-4-7011-1240 Recreation - WSIB	12,150	9,498	2,652	Favorable	Corrélation directe avec les salaires.
1-4-7011-1250 Recreation - OMERS	26,198	19,595	6,603	Favorable	Corrélation directe avec les salaires.
1-4-7011-1260 Recreation - Group Benefits	9,881	8,573	1,308	Favorable	Corrélation directe avec les salaires.
1-4-7013-3015 Recreation - Advertising	13,000	4,411	8,589	Favorable	

Budget Variance - Council Report

Department: 70 Recreation

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
1-4-7013-3020 Recreation - Material & Supplies	1,000	628	372	Favorable	
1-4-7013-3030 Recreation - Sponsorship	5,000	-	5,000	Favorable	
1-4-7013-3050 Recreation - Building Maintenance	1,000	350	650	Favorable	
1-4-7013-3080 Recreation - Communications	1,455	1,035	420	Favorable	
1-4-7013-3100 Recreation - Conference & Travelling	3,000	973	2,027	Favorable	
1-4-7013-3220 Recreation - Fuel	-	11,846	(11,846)	Défavorable	Dépense provient du compte GL #14-7013-3750
1-4-7013-3231 Recreation - Dyed Diesel	-	452	(452)	Défavorable	NM
1-4-7013-3300 Recreation - Memberships, Dues & Subscriptions	1,000	1,028	(28)	Défavorable	NM
1-4-7013-3380 Recreation - Equipment	9,000	8,309	691	Favorable	NM
1-4-7013-3400 Recreation - Courses & Prof. Dev.	1,000	648	352	Favorable	
1-4-7013-3425 Recreation - Committee Action Expenditures	200	-	200	Favorable	
1-4-7013-3451 Recreation - Programming	10,000	200	9,800	Favorable	
1-4-7013-3452 Art, Culture and Heritage	8,000	4,586	3,414	Favorable	
1-4-7013-3470 Recreation - Meals	-	57	(57)	Défavorable	NM
1-4-7013-3475 Recreation - Fete du Canada	30,000	31,705	(1,705)	Défavorable	NM
1-4-7013-3477 Recreation - 25eme Township	10,000	1,960	8,040	Favorable	
1-4-7013-3500 Recreation - Office Supplies	500	370	130	Favorable	
1-4-7013-3550 Recreation - Repairs & Maintenance	500	178	322	Favorable	
1-4-7013-3570 Recreation - Insurance	580	672	(92)	Défavorable	NM
1-4-7013-3600 Recreation - Uniforms	1,500	1,347	153	Favorable	
1-4-7013-3650 Recreation - Small Tools	-	186	(186)	Défavorable	NM
1-4-7013-3750 Recreation - Vehicle Expenses	13,000	3,882	9,118	Favorable	
1-4-7013-3800 Recreation - Utilities	2,000	981	1,019	Favorable	
1-4-7014-4190 Recreation - IT Support & Contracts	3,000	3,282	(282)	Défavorable	NM
1-4-7014-4520 Recreation - Professional Fees	14,000	9,000	5,000	Favorable	
1-4-7015-5620 Recreation - Rentals	-	153	(153)	Défavorable	NM
1-4-7018-8000 Recreation - Capital expenditures	25,000	23,384	1,616	Favorable	Poubelles pour les parcs municipaux
1-4-7018-8100 Recreation - Transfer to reserve	5,000	5,000	-	Favorable	Transfert pour remplacement d'un véhicule
1-4-7021-1120 Rec. Centre Alfred - Part time Salaries	3,890	3,225	665	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7021-1210 Rec. Centre Alfred - E.H.T.	76	65	11	Favorable	Corrélation directe avec les salaires.
1-4-7021-1220 Rec. Centre Alfred - C.P.P.	21	47	(26)	Défavorable	Corrélation directe avec les salaires.
1-4-7021-1230 Rec. Centre Alfred - E.I.	86	74	12	Favorable	Corrélation directe avec les salaires.
1-4-7021-1240 Rec. Centre Alfred - WSIB	111	95	16	Favorable	Corrélation directe avec les salaires.
1-4-7021-1355 Rec. Centre Alfred - Contracts	2,000	525	1,475	Favorable	
1-4-7023-3050 Rec. Centre Alfred - Building maintenance	4,000	199	3,801	Favorable	
1-4-7023-3070 Rec. Centre Alfred - Cleaning Supplies	500	752	(252)	Défavorable	NM
1-4-7023-3080 Rec. Centre Alfred - Communications	450	393	57	Favorable	
1-4-7023-3225 Rec. Centre Alfred - Park Supplies	500	718	(218)	Défavorable	NM
1-4-7023-3380 Rec. Centre Alfred - Equipment	1,250	834	416	Favorable	
1-4-7023-3476 Alfred - 150ieme	84,500	70,446	14,054	Favorable	Montant est supporté par revenus
1-4-7023-3540 Rec. Centre Alfred - Pool Expenses	10,900	14,192	(3,292)	Défavorable	Remplacement imprévu d'un chauffe-eau
1-4-7023-3545 Rec. Centre Alfred - Park Maintenance	12,000	2,568	9,432	Favorable	
1-4-7023-3570 Rec. Centre Alfred - Insurance	3,647	3,637	10	Favorable	
1-4-7023-3800 Rec. Centre Alfred - Utilities	5,200	4,964	236	Favorable	
1-4-7023-3846 Rec. Centre Alfred - Signs	-	191	(191)	Défavorable	NM
1-4-7023-5040 Rec. Centre Alfred - Bank Charges	240	-	240	Favorable	

Budget Variance - Council Report

Department 70 Recreation

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
1-4-7025-5040 Rec. Centre Alfred - Bank Charges	-	180	(180)	Défavorable	Montant budgété au compte ci-haut
1-4-7025-5620 Rec. Centre Alfred - Rental	1,000	2,095	(1,095)	Défavorable	NM
1-4-7028-8000 Rec. Centre Alfred - Capital Expenditures	62,000	31,843	30,157	Favorable	Projets en cours
1-4-7031-1120 Rec. Centre Curran - Part time Salaries	1,783	-	1,783	Favorable	
1-4-7031-1210 Rec. Centre Curran - E.H.T.	35	-	35	Favorable	
1-4-7031-1220 Rec. Centre Curran - C.P.P.		15			
1-4-7031-1230 Rec. Centre Curran - E.I.	39	-	39	Favorable	
1-4-7031-1240 Rec. Centre Curran - WSIB	51	-	51	Favorable	
1-4-7031-1355 Rec. Centre Curran - Contracts	1,000	900	100	Favorable	
1-4-7033-3050 Rec. Centre Curran - Building Maintenance	2,000	1,793	207	Favorable	
1-4-7033-3070 Rec. Centre Curran - Cleaning Supplies	750	261	489	Favorable	
1-4-7033-3080 Rec. Centre Curran - Communications	450	392	58	Favorable	
1-4-7033-3380 Rec. Centre Curran - Equipment	500	-	500	Favorable	
1-4-7033-3545 Rec. Centre Curran - Park Maintenance	6,250	1,088	5,162	Favorable	
1-4-7033-3570 Rec. Centre Curran - Insurance	4,168	4,124	44	Favorable	
1-4-7033-3800 Rec. Centre Curran - Utilities	8,850	6,786	2,064	Favorable	
1-4-7033-3846 Rec. Centre Curran - Signs	-	46	(46)	Défavorable	NM
1-4-7035-5620 Rec. Centre Curran - Rental	850	1,037	(187)	Défavorable	NM
1-4-7041-1120 Rec. Centre Lefaivre - Part time Salaries	4,538	3,866	672	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7041-1210 Rec. Centre Lefaivre - E.H.T.	88	79	9	Favorable	Corrélation directe avec les salaires.
1-4-7041-1220 Rec. Centre Lefaivre - C.P.P.	57	89	(32)	Défavorable	Corrélation directe avec les salaires.
1-4-7041-1230 Rec. Centre Lefaivre - E.I.	100	89	11	Favorable	Corrélation directe avec les salaires.
1-4-7041-1240 Rec. Centre Lefaivre - WSIB	130	115	15	Favorable	Corrélation directe avec les salaires.
1-4-7041-1355 Rec. Centre Lefaivre - Contracts	1,000	630	370	Favorable	
1-4-7043-3050 Rec. Centre Lefaivre - Building Maint.	3,000	1,304	1,696	Favorable	
1-4-7043-3070 Rec. Centre Lefaivre - Cleaning Supplies	500	613	(113)	Défavorable	NM
1-4-7043-3080 Rec. Centre Lefaivre - Communications	450	784	(334)	Défavorable	NM
1-4-7043-3225 Rec. Centre Lefaivre - Park Supplies	1,000	96	904	Favorable	
1-4-7043-3380 Rec. Centre Lefaivre - Equipment	13,500	11,784	1,716	Favorable	Équipements au parc Riverain - suporté par nouvelle subvention de reçu.
1-4-7043-3385 Rec. Centre Lefaivre - Licences	-	88	(88)	Défavorable	NM
1-4-7043-3545 Rec. Centre Lefaivre - Park Maintenance	11,000	6,592	4,408	Favorable	
1-4-7043-3570 Rec. Centre Lefaivre - Insurance	5,506	5,406	100	Favorable	
1-4-7043-3800 Rec. Centre Lefaivre - Utilities	10,150	11,705	(1,555)	Défavorable	NM
1-4-7043-3846 Rec. Centre Lefaivre - Signs	-	46	(46)	Défavorable	NM
1-4-7045-5620 Rec. Centre Lefaivre - Rentals	850	946	(96)	Défavorable	NM
1-4-7048-8000 Rec. Centre Lefaivre - Capital expenses	167,000	49,776	117,224	Favorable	Certains travaux de débutés au parc Riverain, l'ensemble des dépenses auront lieu pendant l'été.
1-4-7051-1120 Rec. Centre Plant. - Part time Salaries	4,457	171	4,286	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7051-1210 Rec. Centre Plant. - E.H.T.	87	3	84	Favorable	Corrélation directe avec les salaires.
1-4-7051-1220 Rec. Centre Plant. - C.P.P.	52	3	49	Favorable	Corrélation directe avec les salaires.
1-4-7051-1230 Rec. Centre Plant. - E.I.	99	4	95	Favorable	Corrélation directe avec les salaires.
1-4-7051-1240 Rec. Centre Plant. - WSIB	127	5	122	Favorable	Corrélation directe avec les salaires.
1-4-7051-1260 Rec. Centre Plant. - Group Benefits	-	6	(6)	Défavorable	NM
1-4-7051-1355 Rec. Centre Plant. - Contracts	1,500	675	825	Favorable	
1-4-7053-3030 Rec. Centre Plant. - Donation from Bar	-	1,580	(1,580)	Défavorable	Montant était budgété au net dans les revenus
1-4-7053-3045 Rec. Centre Plant. - Bar Supplies	1,500	4,597	(3,097)	Défavorable	Augmentation en lien avec les revenus de bar de Plantagenet
1-4-7053-3050 Rec. Centre Plant. - Building Maintenance	2,000	1,068	932	Favorable	

Budget Variance - Council Report

Department: 70 Recreation

	2022 Budget	2022 Actual	2022 Variance	Favorable / Unfavorable	Explanation
		October	$		
1-4-7053-3070 Rec. Centre Plant. - Cleaning Supplies	2,500	678	1,822	Favorable	
1-4-7053-3080 Rec. Centre Plant. - Communications	1,850	1,655	195	Favorable	
1-4-7053-3225 Rec. Centre Plant. - Park Supplies	500	364	136	Favorable	
1-4-7053-3380 Rec. Centre Plant. - Equipment	1,000	1,380	(380)	Défavorable	NM
1-4-7053-3540 Rec. Centre Plant. - Pool expenses	4,000	4,512	(512)	Défavorable	NM
1-4-7053-3545 Rec. Centre Plant. - Park Maintenance	18,500	6,944	11,556	Favorable	
1-4-7053-3570 Rec. Centre Plant. - Insurance	6,867	6,797	70	Favorable	
1-4-7053-3800 Rec. Centre Plant. - Utilities	17,500	15,207	2,293	Favorable	
1-4-7053-3846 Rec. Centre Plant. - Signs	-	92	(92)	Défavorable	NM
1-4-7053-5040 Rec. Centre Plant. - Bank Charges	240	-	240	Favorable	
1-4-7055-5040 Rec. Centre Plant. - Bank Charges	-	180	(180)	Défavorable	NM
1-4-7055-5620 Rec. Centre Plant. - Rentals	2,500	2,848	(348)	Défavorable	NM
1-4-7058-8000 Rec. Centre Plant. - Capital Expenditures	30,000	8,259	21,741	Favorable	Projets ne sont pas encore débutés
1-4-7061-1120 Rec. Centre Treadwell - Part time Salaries	1,815	1,293	522	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7061-1210 Rec. Centre Treadwell - E.H.T.	35	27	8	Favorable	Corrélation directe avec les salaires.
1-4-7061-1220 Rec. Centre Treadwell - C.P.P.		13			
1-4-7061-1230 Rec. Centre Treadwell - E.I.	40	30	10	Favorable	Corrélation directe avec les salaires.
1-4-7061-1240 Rec. Centre Treadwell - WSIB	52	39	13	Favorable	Corrélation directe avec les salaires.
1-4-7063-3050 Rec. Centre Treadwell - Building Maint.	2,000	1,627	373	Favorable	
1-4-7063-3070 Rec. Centre Treadwell - Cleaning Supplies	750	261	489	Favorable	
1-4-7063-3080 Rec. Centre Treadwell - Communications	450	392	58	Favorable	
1-4-7063-3545 Rec. Centre Treadwell - Park Maintenance	3,000	1,406	1,594	Favorable	
1-4-7063-3570 Rec. Centre Treadwell - Insurance	3,450	3,387	63	Favorable	
1-4-7063-3800 Rec. Centre Treadwell - Utilities	2,850	2,401	449	Favorable	
1-4-7063-3846 Rec. Centre Treadwell - Signs	-	46	(46)	Défavorable	NM
1-4-7065-5620 Rec. Centre Treadwell - Rentals	750	773	(23)	Défavorable	NM
1-4-7071-1120 Rec. Centre Wendover - Part Time Salaries	6,599	14,680	(8,081)	Défavorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7071-1210 Rec. Centre Wendover - E.H.T.	129	294	(165)	Défavorable	Corrélation directe avec les salaires.
1-4-7071-1220 Rec. Centre Wendover - C.P.P.	-	655	(655)	Défavorable	Corrélation directe avec les salaires.
1-4-7071-1230 Rec. Centre Wendover - E.I.	146	333	(187)	Défavorable	Corrélation directe avec les salaires.
1-4-7071-1240 Rec. Centre Wendover - W.S.I.B.	189	431	(242)	Défavorable	Corrélation directe avec les salaires.
1-4-7071-1260 Rec. Centre Wendover - Group Benefits	-	25	(25)	Défavorable	Corrélation directe avec les salaires.
1-4-7071-1355 Rec. Centre Wendover - Contracts	2,000	1,200	800	Favorable	
1-4-7073-3030 Rec. Centre Wendover - Donation from Bar	-	518	(518)	Défavorable	Montant était comptabilisé au net dans les revenus paravant
1-4-7073-3045 Rec. Centre Wendover - Bar Supplies	8,500	1,276	7,224	Favorable	
1-4-7073-3050 Rec. Centre Wendover - Building Maint.	13,000	10,102	2,898	Favorable	
1-4-7073-3070 Rec. Centre Wendover - Cleaning Supplies	2,500	913	1,587	Favorable	
1-4-7073-3080 Rec. Centre Wendover - Communications	450	392	58	Favorable	
1-4-7073-3225 Rec. Centre Wendover - Park Supplies	500	1,244	(744)	Défavorable	NM
1-4-7073-3380 Rec. Centre Wendover - Equipment	1,000	1,608	(608)	Défavorable	NM
1-4-7073-3545 Rec. Centre Wendover - Park Maintenance	24,600	27,257	(2,657)	Défavorable	Surface intérieur du terrain de balle plus dispendieux que prévu
1-4-7073-3570 Rec. Centre Wendover - Insurance	5,735	5,511	224	Favorable	
1-4-7073-3800 Rec. Centre Wendover - Utilities	20,000	20,984	(984)	Défavorable	NM
1-4-7073-3846 Rec. Centre Wendover - Signs	-	2,836	(2,836)	Défavorable	NM
1-4-7075-5620 Rec. Centre Wendover - Rental	-	762	(762)	Défavorable	NM
1-4-7078-8000 Rec. Centre Wend. - Capital Expenditures	245,000	237,049	7,951	Favorable	

Budget Variance – Council Report

Department: 70 Recreation

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Total Expenditures	**1,545,242**	**1,151,957**	**393,285**		
Net	**1,038,642**	**707,923**	**330,719**		

Budget Variance - Council Report

Department: 71 Marina

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Revenues					
1-3-7210-0700 Marina Lefaivre - Fuel Revenues	(275,000)	(467,938)	192,938	Favorable	Revenus d'essence
1-3-7210-0766 Marina Lefaivre - Boat Launch Fees	(7,500)	(11,271)	3,771	Favorable	Vignette de stationnement
1-3-7210-0780 Marina Lefaivre - Marchandise Revenues	(4,000)	(6,496)	2,496	Favorable	Revenus de marchandises - montant est redistribué en fin d'année
1-3-7210-0865 Marina Lefaivre - Donations	(3,000)	-	(3,000)	Défavorable	Don pour rénovation du chalet de la marina
Total Revenues	**(289,500)**	**(485,705)**	**196,205**		
Expenditures					
1-4-7211-1120 Marina Lefaivre - Part time Salaries	27,227	27,090	137	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7211-1130 Marina Lefaivre - Overtime Wages	-	1,046	(1,046)	Défavorable	NM
1-4-7211-1150 Marina Lefaivre - Tips	-	-	-	Favorable	
1-4-7211-1210 Marina Lefaivre - E.H.T.	531	698	(167)	Défavorable	Corrélation directe avec les salaires - NM
1-4-7211-1220 Marina Lefaivre - C.P.P.	721	138	583	Favorable	Corrélation directe avec les salaires.
1-4-7211-1230 Marina Lefaivre - E.I.	602	792	(190)	Défavorable	Corrélation directe avec les salaires - NM
1-4-7211-1240 Marina Lefaivre - WSIB	779	1,024	(245)	Défavorable	Corrélation directe avec les salaires - NM
1-4-7212-2100 Marina Lefaivre - Capital pmt int. loan	68,092	56,538	11,554	Favorable	Coûts d'emprunt pour la démolition de l'école de Lefaivre suivent le cours normal des affaires.
1-4-7212-2200 Marina Lefaivre - Interest pmt int. loan	11,257	9,586	1,671	Favorable	Coûts d'emprunt pour la démolition de l'école de Lefaivre suivent le cours normal des affaires.
1-4-7213-3050 Marina Lefaivre - Building Maintenance	23,500	36,297	(12,797)	Défavorable	Rénovation du chalet - financé par subvention
1-4-7213-3060 Marina Lefaivre - Cash short/over	-	1,162	(1,162)	Défavorable	NM
1-4-7213-3070 Marina Lefaivre - Cleaning Supplies	-	26	(26)	Défavorable	NM
1-4-7213-3080 Marina Lefaivre - Communications	1,695	1,362	333	Favorable	
1-4-7213-3220 Marina Lefaivre - Fuel	230,000	394,330	(164,330)	Défavorable	Suit le cours normal des affaires.
1-4-7213-3380 Marina Lefaivre - Equipment	10,000	10,339	(339)	Défavorable	Équipement suporté par nouvelle subvention de reçu.
1-4-7213-3385 Marina Lefaivre - Licenses	740	1,038	(298)	Défavorable	NM
1-4-7213-3400 Marina Lefaivre - Courses & Professional Development	500	582	(82)	Défavorable	NM
1-4-7213-3410 Marina Lefaivre - Supplies	2,000	3,362	(1,362)	Défavorable	Dépenses de marchandises - marge de profit de 60%
1-4-7213-3500 Marina Lefaivre - Office Supplies	2,500	1,923	577	Favorable	
1-4-7213-3555 Marina Lefaivre - Repairs & Maint. - equip.	5,500	6,065	(565)	Défavorable	NM
1-4-7213-3570 Marina Lefaivre - Insurance	1,982	1,919	63	Favorable	
1-4-7213-3800 Marina Lefaivre - Utilities	2,600	1,526	1,074	Favorable	
1-4-7213-3846 Marina Lefaivre - Signs	4,286	7,166	(2,880)	Défavorable	Nouvelle enseigne à la Marina Lefaivre
1-4-7214-4190 Marina Lefaivre - IT support & services	418	418	-	Favorable	
1-4-7214-4520 Marina Lefaivre - Professional Fees	4,000	3,950	50	Favorable	Frais d'architecture
1-4-7215-5040 Marina Lefaivre - Bank Charges	4,250	8,118	(3,868)	Défavorable	Frais élevé dû au volume élevé de transactions
1-4-7223-3380 Wharfs Treadwell - Equipement	-	365	(365)	Défavorable	NM
1-4-7223-3555 Wharfs Treadwell - Repairs & Maint.- equip.	1,500	1,412	88	Favorable	
1-4-7223-3800 Wharfs Treadwell - Utilities	360	287	73	Favorable	
1-4-7223-3846 Wharfs Treadwell - Signs	-	535	(535)	Défavorable	NM
1-4-7225-5620 Wharfs Treadwell - Rentals	685	661	24	Favorable	
1-4-7233-3380 Wharfs Wendover - Equipment	-	365	(365)	Défavorable	NM
1-4-7233-3385 Wharfs Wendover - Licenses	500	305	195	Favorable	
1-4-7233-3555 Wharfs Wendover - Repairs & Maint. - equip	1,500	4,892	(3,392)	Défavorable	Montant budgété dans GL #14-7238-8000
1-4-7233-3800 Wharfs Wendover - Utilities	360	320	40	Favorable	
1-4-7233-3846 Wharfs Wendover - Signs	-	535	(535)	Défavorable	NM

Budget Variance - Council Report

Department: 71 Marina

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
1-4-7235-5620 Wharfs Wendover - Rental	1,225	872	353	Favorable	
1-4-7238-8000 Wharfs Wendover - Capital Expenditures	10,000	-	10,000	Favorable	Dépense comptabilisé dans GL #14-7233-3555
Total Expenditures	**419,310**	**587,044**	**(167,734)**		
Net	**129,810**	**101,339**	**28,471**		

Budget Variance - Council Report

Department: 76 Library

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Revenues					
1-3-7510-0850 Lib. Alfred - Other Revenues	(400)	(174)	(226)	Défavorable	NM
1-3-7510-0860 Lib. Alfred - Fines	(350)	(357)	7	Favorable	NM
1-3-7510-0912 Lib. Alfred - Transfer from Reserve - Op	-	(920)	920	Favorable	
1-3-7520-0850 Lib. Curran - Other Revenues	(75)	(294)	219	Favorable	
1-3-7520-0860 Lib. Curran - Fines	(200)	(204)	4	Favorable	NM
1-3-7530-0850 Lib. Wendover - Other Revenues	(50)	(97)	47	Favorable	
1-3-7530-0860 Lib. Wendover - Fines	(75)	(76)	1	Favorable	NM
1-3-7540-0850 Lib. Plantagenet - Other Revenues	(50)	(92)	42	Favorable	
1-3-7540-0860 Lib. Plantagenet - Fines	(125)	(153)	28	Favorable	
1-3-7550-0410 Lib. Lefaivre - Provincial Grant	(15,665)	(1)	(15,664)	Défavorable	Réclamation est soumise plus tard dans l'année.
1-3-7550-0450 Lib. Lefaivre - Prov. Grants - Capital	-	(500)	500	Favorable	Nouvelle subvention de reçu
1-3-7550-0850 Lib. Lefaivre - Other Revenues	(125)	(91)	(34)	Défavorable	NM
1-3-7550-0851 Lib. Lefaivre - Other revenue Internet	(3,000)	-	(3,000)	Défavorable	Réclamation des frais d'Internet est soumise plus tard dans l'année.
1-3-7550-0860 Lib. Lefaivre - Fines	(100)	(164)	64	Favorable	
1-3-7550-0940 Lib. Lefaivre - Transfer from Development Charges	(30,000)	(25,239)	(4,761)	Défavorable	
1-3-7560-0912 PAC - Transfer from Reserve - Operation	(2,325)	(128)	(2,197)	Défavorable	
Total Revenues	**(52,540)**	**(28,490)**	**(24,050)**		
Expenditures					
1-4-7511-1120 Library Alfred - Part-Time Salaries	42,485	35,077	7,408	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7511-1210 Library Alfred - E.H.T.	828	700	128	Favorable	Corrélation directe avec les salaires.
1-4-7511-1220 Library Alfred - C.P.P.	1,988	1,803	185	Favorable	Corrélation directe avec les salaires.
1-4-7511-1230 Library Alfred - E.I.	940	794	146	Favorable	Corrélation directe avec les salaires.
1-4-7511-1240 Library Alfred - WSIB	1,215	1,026	189	Favorable	Corrélation directe avec les salaires.
1-4-7511-1260 Library Alfred - Group Benefits	-	25	(25)	Défavorable	NM
1-4-7513-3020 Library Alfred - Materials & supplies	-	-	-	Favorable	NM
1-4-7513-3050 Library Alfred - Building Maintenance	200	49	151	Favorable	
1-4-7513-3070 Library Alfred - Cleaning Supplies	100	17	83	Favorable	
1-4-7513-3080 Library Alfred - Communications	1,100	901	199	Favorable	
1-4-7513-3380 Library Alfred - Equipment	500	58	442	Favorable	
1-4-7513-3450 Library Alfred - Miscellaneous	-	920	(920)	Défavorable	Don pour monument de la francophonie (Res. 2022-87 - Lib.)
1-4-7513-3451 Library Alfred- Programming	-	392	(392)	Défavorable	NM
1-4-7513-3460 Library Alfred - DVD	500	446	54	Favorable	
1-4-7513-3465 Library Alfred - Publications	250	349	(99)	Défavorable	NM
1-4-7513-3500 Library Alfred - Office Supplies	500	621	(121)	Défavorable	NM
1-4-7513-3550 Library Alfred - Repairs & Maintenance	1,000	778	222	Favorable	
1-4-7513-3570 Library Alfred - Insurance	684	717	(33)	Défavorable	NM
1-4-7513-3800 Library Alfred - Utilities	2,800	2,289	511	Favorable	
1-4-7514-4190 Library Alfred - IT Support & Services	2,730	2,224	506	Favorable	
1-4-7514-4520 Library Alfred - Professionnal fees	336	(336)	672	Favorable	

Budget Variance - Council Report

Department: 76 Library

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
1-4-7518-8000 Library Alfred - Capital Expenditures	6,000	4,305	1,695	Favorable	Achat de livres
1-4-7521-1120 Library Curran - Part-Time Salaries	25,385	18,773	6,612	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7521-1210 Library Curran - E.H.T.	495	378	117	Favorable	Corrélation directe avec les salaires.
1-4-7521-1220 Library Curran - C.P.P.	1,193	930	263	Favorable	Corrélation directe avec les salaires.
1-4-7521-1230 Library Curran - E.I.	562	429	133	Favorable	Corrélation directe avec les salaires.
1-4-7521-1240 Library Curran - WSIB	726	555	171	Favorable	Corrélation directe avec les salaires.
1-4-7521-1250 Library Curran - OMERS	2,285	1,660	625	Favorable	Corrélation directe avec les salaires.
1-4-7521-1260 Library Curran - Group Benefits	-	46	(46)	Défavorable	NM
1-4-7523-3020 Library Curran - Materials & supplies	-	22	(22)	Défavorable	NM
1-4-7523-3050 Library Curran - Building Maintenance	300	100	200	Favorable	
1-4-7523-3070 Library Curran - Cleaning Supplies	100	-	100	Favorable	
1-4-7523-3080 Library Curran - Communications	920	786	134	Favorable	
1-4-7523-3380 Library Curran - Equipment	200	-	200	Favorable	
1-4-7523-3451 Library Curran - Programming	-	62	(62)	Défavorable	NM
1-4-7523-3460 Library Curran - DVD	500	110	390	Favorable	
1-4-7523-3465 Library Curran - Publications	250	250	-	Favorable	
1-4-7523-3500 Library Curran - Office Supplies	500	555	(55)	Défavorable	NM
1-4-7523-3550 Library Curran - Repairs - equipment	200	-	200	Favorable	
1-4-7523-3570 Library Curran - Insurance	622	595	27	Favorable	
1-4-7523-3800 Library Curran - Utilities	3,000	2,236	764	Favorable	
1-4-7524-4190 Library Curran - IT Support & Services	2,730	1,909	821	Favorable	
1-4-7524-4520 Library Curran - Professionnal fees	336	(336)	672	Favorable	
1-4-7528-8000 Library Curran - Capital Expenditures	6,000	5,482	518	Favorable	Achat de livres
1-4-7531-1120 Library Wendover - Part-Time salaries	15,938	10,540	5,398	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7531-1210 Library Wendover - E.H.T.	311	210	101	Favorable	Corrélation directe avec les salaires.
1-4-7531-1220 Library Wendover - C.P.P.	487	380	107	Favorable	Corrélation directe avec les salaires.
1-4-7531-1230 Library Wendover - E.I.	353	238	115	Favorable	Corrélation directe avec les salaires.
1-4-7531-1240 Library Wendover - WSIB	456	308	148	Favorable	Corrélation directe avec les salaires.
1-4-7531-1250 Library Wendover - OMERS	782	-	782	Favorable	Corrélation directe avec les salaires.
1-4-7531-1260 Library Wendover - Group Benefits	-	25	(25)	Défavorable	NM
1-4-7533-3020 Library Wendover - Materials & supplies	-	-	-	Favorable	NM
1-4-7533-3050 Library Wendover - Building Maintenance	200	6	194	Favorable	
1-4-7533-3070 Library Wendover - Cleaning Supplies	100	-	100	Favorable	
1-4-7533-3080 Library Wendover - Communications	1,050	898	152	Favorable	
1-4-7533-3380 Library Wendover - Equipment	500	-	500	Favorable	
1-4-7533-3451 Library Wendover - Programming	-	65	(65)	Défavorable	NM
1-4-7533-3460 Library Wendover - DVD	500	125	375	Favorable	
1-4-7533-3465 Library Wendover - Publications	250	205	45	Favorable	
1-4-7533-3500 Library Wendover - Office Supplies	500	555	(55)	Défavorable	NM
1-4-7533-3550 Library Wendover - Repairs & Maintenance	200	-	200	Favorable	
1-4-7533-3570 Library Wendover - Insurance	130	479	(349)	Défavorable	Révisé la distribution entre les loisirs et bibliothèque

Budget Variance - Council Report

Department: 76 Library

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
1-4-7533-3800 Library Wendover - Utilities	2,800	1,349	1,451	Favorable	
1-4-7534-4190 Library Wendover - IT Supports & Services	2,726	1,819	907	Favorable	
1-4-7534-4520 Library Wendover - Professionnal fees	336	(336)	672	Favorable	
1-4-7538-8000 Library Wendover - Capital Expenditures	6,000	4,706	1,294	Favorable	Achat de livres
1-4-7541-1120 Library Plantagenet - Part-time Salaries	23,474	17,942	5,532	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7541-1210 Library Plantagenet - E.H.T.	458	365	93	Favorable	Corrélation directe avec les salaires.
1-4-7541-1220 Library Plantagenet - C.P.P.	898	935	(37)	Défavorable	Corrélation directe avec les salaires - NM
1-4-7541-1230 Library Plantagenet - E.I.	519	414	105	Favorable	Corrélation directe avec les salaires.
1-4-7541-1240 Library Plantagenet - WSIB	671	536	135	Favorable	Corrélation directe avec les salaires.
1-4-7541-1250 Library Plantagenet - OMERS	2,113	1,323	790	Favorable	Corrélation directe avec les salaires.
1-4-7541-1260 Library Plantagenet - Group Benefits	-	28	(28)	Défavorable	NM
1-4-7543-3020 Library Plantagenet - Materials & supplies	-	-	-	Favorable	NM
1-4-7543-3050 Library Plantagenet - Building Maintenance	500	80	420	Favorable	
1-4-7543-3070 Library Plantagenet - Cleaning Supplies	100	-	100	Favorable	
1-4-7543-3080 Library Plantagenet - Communications	920	786	134	Favorable	
1-4-7543-3380 Library Plantagenet - Equipment	500	86	414	Favorable	
1-4-7543-3451 Library Plantagenet - Programming	-	52	(52)	Défavorable	NM
1-4-7543-3460 Library Plantagenet - DVD	500	225	275	Favorable	
1-4-7543-3465 Library Plantagenet - Publications	250	55	195	Favorable	
1-4-7543-3500 Library Plantagenet - Office Supplies	500	555	(55)	Défavorable	NM
1-4-7543-3550 Library Plantagenet - Repairs & Maintenance	500	-	500	Favorable	
1-4-7543-3570 Library Plantagenet - Insurance	928	849	79	Favorable	
1-4-7543-3800 Library Plantagenet - Utilities	2,000	1,392	608	Favorable	
1-4-7544-4190 Library Plantagenet - IT Support & Services	2,712	1,954	758	Favorable	
1-4-7544-4520 Library Plantagenet - Professionnal fees	336	(336)	672	Favorable	
1-4-7548-8000 Library Plantagenet - Capital Expenditures	6,000	4,273	1,727	Favorable	Achat de livres
1-4-7551-1100 Library Lefaivre - Salaries	78,212	61,662	16,550	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7551-1111 Library Lefaivre - Sickleave payment	1,504	-	1,504	Favorable	Comptabilisé en fin d'année
1-4-7551-1120 Library Lefaivre - Part-Time Salaries	36,655	24,239	12,416	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-7551-1210 Library Lefaivre - E.H.T.	2,240	1,729	511	Favorable	Corrélation directe avec les salaires.
1-4-7551-1220 Library Lefaivre - C.P.P.	4,592	4,647	(55)	Défavorable	Corrélation directe avec les salaires - NM
1-4-7551-1230 Library Lefaivre - E.I.	2,145	1,876	269	Favorable	Corrélation directe avec les salaires.
1-4-7551-1240 Library Lefaivre - WSIB	3,285	2,536	749	Favorable	Corrélation directe avec les salaires.
1-4-7551-1250 Library Lefaivre - OMERS	10,735	7,749	2,986	Favorable	Corrélation directe avec les salaires.
1-4-7551-1260 Library Lefaivre - Group Benefits	2,992	2,720	272	Favorable	Corrélation directe avec les salaires.
1-4-7553-3015 Library Lefaivre - Advertising	1,500	381	1,119	Favorable	
1-4-7553-3020 Library Lefaivre - Materials & supplies	-	-	-	Favorable	NM
1-4-7553-3050 Library Lefaivre - Building Maintenance	500	318	182	Favorable	
1-4-7553-3070 Library Lefaivre - Cleaning Supplies	100	-	100	Favorable	
1-4-7553-3080 Library Lefaivre - Communications	1,180	962	218	Favorable	
1-4-7553-3090 Library Lefaivre - Postage Fees	100	59	41	Favorable	

Budget Variance - Council Report

Department: 76 Library

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
1-4-7553-3100 Library Lefaivre - Conference & Travelling	2,730	196	2,534	Favorable	
1-4-7553-3300 Library Lefaivre - Membership, Dues & Subscriptions	100	100	-	Favorable	
1-4-7553-3380 Library Lefaivre - Equipment	1,000	1,641	(641)	Défavorable	Nouveau laptop
1-4-7553-3450 Library Lefaivre - Miscellaneous	-	50	(50)	Défavorable	NM
1-4-7553-3451 Library Lefaivre- Programming	-	217	(217)	Défavorable	NM
1-4-7553-3460 Library Lefaivre - DVD	500	239	261	Favorable	
1-4-7553-3465 Library Lefaivre - Publications	2,850	943	1,907	Favorable	
1-4-7553-3485 Library Lefaivre - COVID	-	16	(16)	Défavorable	NM
1-4-7553-3500 Library Lefaivre - Office Supplies	1,600	1,214	386	Favorable	
1-4-7553-3550 Library Lefaivre - Repairs & Maintenance	23,000	-	23,000	Favorable	
1-4-7553-3570 Library Lefaivre - Insurance	793	763	30	Favorable	
1-4-7553-3800 Library Lefaivre - Utilities	2,800	2,852	(52)	Défavorable	NM
1-4-7554-4190 Library Lefaivre - IT Support & Services	3,402	2,963	439	Favorable	
1-4-7554-4520 Library Lefaivre - Professionnal fees	336	(336)	672	Favorable	
1-4-7558-8000 Library Lefaivre - Capital Expenditures	6,000	6,473	(473)	Défavorable	Achat de livres
1-4-7563-3100 Library PAC - Conferences & Travelling	700	-	700	Favorable	
1-4-7563-3380 Library PAC - Equipment	1,000	-	1,000	Favorable	
1-4-7563-3500 Library PAC - Office Supplies	250	-	250	Favorable	
1-4-7563-3550 Library PAC - Repairs & Maintenance	250	-	250	Favorable	
1-4-7563-3570 Library PAC - Insurance	130	128	2	Favorable	
Total Expenditures	**381,139**	**267,120**	**114,019**		
Net	**328,599**	**238,630**	**89,969**		

Budget Variance - Council Report

Department 81 Planning

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Revenues					
1-3-8110-0820 Planning - Minor Variance	(5,127)	(9,516)	4,389	Favorable	
1-3-8110-0825 Planning - Official plan agreement fees	(3,378)	-	(3,378)	Défavorable	
1-3-8110-0830 Planning - Zoning amendment fees	(19,829)	(14,647)	(5,182)	Défavorable	
1-3-8110-0835 Planning - Land severance fees	(9,287)	(11,228)	1,941	Favorable	
1-3-8110-0840 Planning - Zoning information fees	(2,805)	(2,326)	(479)	Défavorable	
1-3-8110-0845 Planning - Subdivision agreement fees	(5,630)	(5,412)	(218)	Défavorable	
1-3-8110-0847 Planning - Site plan agreement fees	(2,249)	-	(2,249)	Défavorable	
1-3-8110-0850 Planning - Other revenues	-	(116)	116	Favorable	
Total Revenues	**(48,305)**	**(43,245)**	**(5,060)**		
Expenditures					
1-4-8111-1100 Planning - Salaries	130,896	82,736	48,160	Favorable	Économie au niveau des salaires
1-4-8111-1111 Planning - Sickleave payment	979	-	979	Favorable	Comptabilisé en fin d'année seulement.
1-4-8111-1210 Planning - E.H.T.	2,552	1,670	882	Favorable	Corrélation directe avec les salaires.
1-4-8111-1220 Planning - C.P.P.	5,484	4,348	1,136	Favorable	Corrélation directe avec les salaires.
1-4-8111-1230 Planning - E.I.	2,352	1,684	668	Favorable	Corrélation directe avec les salaires.
1-4-8111-1240 Planning - WSIB	3,744	2,450	1,294	Favorable	Corrélation directe avec les salaires.
1-4-8111-1250 Planning - OMERS	13,084	8,499	4,585	Favorable	Corrélation directe avec les salaires.
1-4-8111-1260 Planning - Group Benefits	6,030	2,912	3,118	Favorable	Corrélation directe avec les salaires.
1-4-8113-3015 Planning - Advertising	750	1,402	(652)	Défavorable	Affichage pour nouveau poste - variance NM
1-4-8113-3080 Planning - Communications	-	196	(196)	Défavorable	NM
1-4-8113-3300 Planning - Memberships, Dues & Subscriptior	-	5	(5)	Défavorable	NM
1-4-8113-3380 Planning - Equipment	-	1,676	(1,676)	Défavorable	Laptop pour technicienne en urbasniste
1-4-8113-3450 Planning - Miscellaneous	150	263	(113)	Défavorable	NM
1-4-8113-3470 Planning - Meals & Entertainment	-	21	(21)	Défavorable	NM
1-4-8113-3500 Planning - Office Supplies	-	235	(235)	Défavorable	NM
1-4-8113-3550 Planning - Repairs & Maintenance	-	122	(122)	Défavorable	NM
1-4-8113-3600 Planning - Uniforms	-	66	(66)	Défavorable	NM
1-4-8114-4190 Planning - IT Support & Services	1,000	1,220	(220)	Défavorable	NM
1-4-8114-4520 Planning - Professionnal fees	60,000	1,364	58,636	Favorable	

Budget Variance - Council Report

Department: 81 Planning

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Total Expenditures	**227,021**	**110,869**	**116,152**		
Net	**178,716**	**67,624**	**111,092**		

Budget Variance - Council Report

Department: 82 Development

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Revenues					
1-3-8210-0435 Development - Prov. Grants	(20,564)	(22,452)	1,888	Favorable	Subvention pour Agente développement économique
1-3-8210-0445 Development - Commandites/dons	(21,000)	-	(21,000)	Défavorable	
1-3-8210-0850 Development - Other Revenues	-	(27)	27	Favorable	
Total Revenues	**(41,564)**	**(22,479)**	**(19,085)**		
Expenditures					
1-4-8211-1100 Development - Salaries	-	4,906	(4,906)	Défavorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-8211-1120 Development - Part-Time Salaries	61,948	43,536	18,412	Favorable	Les salaires suivent le cours normal des affaires ainsi que nos attentes budgétaires.
1-4-8211-1210 Development - E.H.T	1,208	967	241	Favorable	Corrélation directe avec les salaires.
1-4-8211-1220 Development - C.P.P.	3,166	2,666	500	Favorable	Corrélation directe avec les salaires.
1-4-8211-1230 Development - E.I.	1,334	1,097	237	Favorable	Corrélation directe avec les salaires.
1-4-8211-1240 Development - WSIB	1,772	1,418	354	Favorable	Corrélation directe avec les salaires.
1-4-8211-1250 Development - Omers	5,595	4,563	1,032	Favorable	Corrélation directe avec les salaires.
1-4-8211-1260 Development - Group Benefits	27	-	27	Favorable	Corrélation directe avec les salaires.
1-4-8213-3015 Development - Advertising	27,500	6,660	20,840	Favorable	
1-4-8213-3030 Development - Sponsorship	5,000	-	5,000	Favorable	
1-4-8213-3080 Development - Communications	-	259	(259)	Défavorable	NM
1-4-8213-3100 Development - Conference & Travelling	1,500	831	669	Favorable	
1-4-8213-3300 Development - Memberships, Dues & Subscriptions	343	343	-	Favorable	
1-4-8213-3400 Development - Courses & Professional Development	300	-	300	Favorable	
1-4-8214-4190 Development - IT Support & Services	500	989	(489)	Défavorable	NM
Total Expenditures	**110,193**	**68,235**	**41,958**		
Net	**68,629**	**45,756**	**22,873**		

Budget Variance - Council Report

Department of Others

	2022 Budget	2022 Actual October	2022 Variance $	Favorable / Unfavorable	Explanation
Revenues					
1-3-2210-0320 Police - POA Revenues	(21,000)	(14,860)	(6,140)	Défavorable	Autre montant reçu plus tard au courant de l'année.
1-3-2210-0350 Police - False Alarms	(1,000)	(200)	(800)	Défavorable	NM
1-3-2710-0437 Court Security - Prov. Grant	(4,500)	(1,267)	(3,233)	Défavorable	Autre montant reçu plus tard au courant de l'année.
1-3-5000-0625 Cemetary - Investment Income	(50)	-	(50)	Défavorable	Revenu d'intérêt pour le cimétière.
1-3-8310-0460 Drainage - Prov. Grant	(7,500)	-	(7,500)	Défavorable	Réclamation faite en fin d'année.
1-3-8310-0465 Drainage - Inspector Prov. Grant	(16,000)	-	(16,000)	Défavorable	Réclamation faite en fin d'année.
1-3-8310-0870 Drainage - Proceeds from Owners	(22,500)	-	(22,500)	Défavorable	Facturation est faite au mois de mai.
Total Revenues	**(72,550)**	**(16,327)**	**(56,223)**		
Expenditures					
1-4-2214-4100 Police - Contract	1,523,231	1,009,920	513,311	Favorable	
1-4-2516-5000 Conservation Authority Requisitions	65,861	43,906	21,955	Favorable	
1-4-5014-4510 Cemetary - Legal Fees	-	3,357	(3,357)	Défavorable	Frais d'arpentage et d'avocat pour cimetière sur Pitch Off
1-4-8313-3550 Drainage - Repairs & Maintenance	30,000	-	30,000	Favorable	Les dépenses d'entretien des drains ont été budgétées dans le compte ''Repairs & Maintenance''. Pour faciliter la réconciliation des dépenses, des comptes distincts par drain ont été créés. Ces sommes seront recouvertes par la subvention provinciale et la part des propriétaires.
1-4-8313-3558 Drain 11th Concession	-	780	(780)	Défavorable	Les dépenses d'entretien des drains ont été budgétées dans le compte ''Repairs & Maintenance''. Pour
1-4-8313-3568 Drain Conrad Colle - First Branch	-	618	(618)	Défavorable	Les dépenses d'entretien des drains ont été budgétées dans le compte ''Repairs & Maintenance''. Pour faciliter la réconciliation des dépenses, des comptes distincts par drain ont été créés. Ces sommes seront recouvertes par la subvention provinciale et la part des propriétaires.
1-4-8313-3573 Drain Beaudin	-	485	(485)	Défavorable	Les dépenses d'entretien des drains ont été budgétées dans le compte ''Repairs & Maintenance''. Pour faciliter la réconciliation des dépenses, des comptes distincts par drain ont été créés. Ces sommes seront recouvertes par la subvention provinciale et la part des propriétaires.
1-4-8313-3579 Drain Albert Demers	-	5,916	(5,916)	Défavorable	Les dépenses d'entretien des drains ont été budgétées dans le compte ''Repairs & Maintenance''. Pour faciliter la réconciliation des dépenses, des comptes distincts par drain ont été créés. Ces sommes seront recouvertes par la subvention provinciale et la part des propriétaires.
1-4-8313-3585 Drain St-André	-	8,423	(8,423)	Défavorable	Les dépenses d'entretien des drains ont été budgétées dans le compte ''Repairs & Maintenance''. Pour faciliter la réconciliation des dépenses, des comptes distincts par drain ont été créés. Ces sommes seront recouvertes par la subvention provinciale et la part des propriétaires.
1-4-8313-3587 Drain Constantineau	-	5,251	(5,251)	Défavorable	Les dépenses d'entretien des drains ont été budgétées dans le compte ''Repairs & Maintenance''. Pour faciliter la réconciliation des dépenses, des comptes distincts par drain ont été créés. Ces sommes seront recouvertes par la subvention provinciale et la part des propriétaires.
1-4-8314-4400 Drainage - Contracts	32,000	19,099	12,901	Favorable	
Total Expenditures	**1,651,092**	**1,097,755**	**553,337**		
Net	**1,578,542**	**1,081,428**	**497,114**		

Budget Variance - Council Report

Sub-Department: 621 WW - Alfred/Lefaivre

	2022 Budget	2022 Actual October	2022 Variance $
Revenues			
1-3-9210-0620 Interest on Arrears	(1,750)	(2,576)	826
1-3-9210-0730 Connection Charges - new const.	(700)	(600)	(100)
1-3-9210-0735 Sale of Meters	(2,975)	(2,550)	(425)
1-3-9210-0736 Final Meter Reading	(2,475)	(1,920)	(555)
1-3-9210-0780 Other Revenues	(800)	(350)	(450)
1-3-9210-0855 Metered Rate Revenues	(242,398)	(174,036)	(68,362)
1-3-9210-0856 Fixed Rate Revenue	(374,018)	(280,519)	(93,499)
1-3-9210-0870 Proceeds from residents - Presqu'île	(12,770)	(12,770)	-
1-3-9210-0890 Sale to Nation Mun.	(127,577)	(105,343)	(22,234)
1-3-9210-0893 Rental revenue - Tower	(12,807)	(11,073)	(1,734)
1-3-9210-0894 Water charges - Alfred	(15,391)	(12,819)	(2,572)
1-3-9210-0895 Sale to Plantagenet Water	(142,843)	-	(142,843)
1-3-9210-0910 Transfer from Reserve	(5,122)	-	(5,122)
1-3-9210-0920 Transfer from Reserve Fund	(70,129)	-	(70,129)
Total Revenues	**(1,011,755)**	**(604,556)**	**(407,199)**
Expenditures			
1-4-9211-1100 W.W. Alfred-Lef. - Salaries	600	1,180	(580)
1-4-9211-1210 W.W. Alfred-Lef. - E.H.T.	-	1	(1)
1-4-9211-1220 W.W. Alfred-Lef. - C.P.P.	-	3	(3)
1-4-9211-1230 W.W. Alfred-Lef. - E.I.	-	1	(1)
1-4-9211-1240 W.W. Alfred-Lef.- W.S.I.B.	-	2	(2)
1-4-9211-1250 W.W. Alfred-Lef. - OMERS	-	5	(5)
1-4-9211-1260 W.W. Alfred-Lef. - Group benefits	-	1	(1)
1-4-9212-2100 W.W. Alfred-Lef. - Capital pmt on Debt	10,472	10,472	-
1-4-9212-2200 W.W. Alfred-Lef. - Interest pmt on Debt	7,420	5,568	1,852
1-4-9213-3215 W.W. Alfred.Lef. - Contribution Alfred Sludge	3,800	-	3,800
1-4-9213-3420 W.W. Alfred-Lef. - Water Meter & Connec.	-	270	(270)
1-4-9213-3500 W.W. Alfred-Lef. - Office Supplies	2,000	828	1,172

Budget Variance - Council Report

Sub-Department: 621 WW - Alfred/Lefaivre

	2022 Budget	2022 Actual October	2022 Variance $
1-4-9213-3550 W.W. Alfred-Lef. - Materials & Repairs	7,000	1,743	5,257
1-4-9213-3610 W.W. Alfred-Lef. - PILs	26,000	26,181	(181)
1-4-9213-3700 W.W. Alfred-Lef. - Water Write-off-ward #3	-	8	(8)
1-4-9213-3800 W.W. Alfred-Lef. - Utilities	138,600	90,200	48,400
1-4-9214-4190 W.W. Alfred-Lef. - IT Support & Services	-	219	(219)
1-4-9214-4500 W.W. Alfred-Lef. - OCWA - Regular Contract	348,377	290,314	58,063
1-4-9214-4520 W.W. Alfred-Lef. - Professionnal Fees	40,619	11,264	29,355
1-4-9214-4540 W.W. Alfred-Lef. - Meter Connections	-	-	-
1-4-9214-4550 W.W. Alfred-Lef. - OCWA - Repairs	63,500	45,186	18,314
1-4-9214-4600 W.W. Alfred-Lef. - OCWA -Distribution-Reg.	62,036	51,697	10,339
1-4-9214-4650 W.W Alfred-Lef. - OCWA-Distribution-repairs	30,000	28,059	1,941
1-4-9218-8000 W.W. Alfred-Lef. - Capital expenditures	107,225	346	106,879
1-4-9218-8200 W.W. Alfred-Lef. - Transfer to Reserve Fund	15,391	-	15,391
Total Expenditures	**863,040**	**563,548**	**299,492**
Net	**(148,715)**	**(41,008)**	**(107,707)**

Budget Variance - Council Report

Sub-Department: 901 WW - Wendover

	2022 Budget	2022 Actual October	2022 Variance $
Revenues			
1-3-9010-0620 Interest on Arrears	(2,500)	(2,507)	7
1-3-9010-0730 Connection Charge - new const.	(2,500)	(1,600)	(900)
1-3-9010-0735 Sale of Meters	(10,625)	(8,090)	(2,535)
1-3-9010-0736 Final Meter Reading	(4,275)	(1,295)	(2,980)
1-3-9010-0780 Other Revenues	(9,000)	(8,209)	(791)
1-3-9010-0855 Metered Rate Revenues	(180,153)	(131,787)	(48,366)
1-3-9010-0856 Fixed Rate Revenues	(255,467)	(187,173)	(68,294)
1-3-9010-0893 Rental rev. - Tower	(11,105)	(9,054)	(2,051)
1-3-9010-0894 Water Charges - Wendover	(72,540)	(46,425)	(26,115)
1-3-9010-0910 Transfer from Reserve	(65,000)	-	(65,000)
Total Revenues	**(613,165)**	**(396,140)**	**(217,025)**
Expenditures			
1-4-9011-1100 W.W. Wendover - Salaries	550	623	(73)
1-4-9011-1210 W.W. Wendover - E.H.T.	-	1	(1)
1-4-9011-1220 W.W. Wendover - C.P.P.	-	2	(2)
1-4-9011-1230 W.W. Wendover - E.I.	-	1	(1)
1-4-9011-1240 W.W. Wendover - W.S.I.B.	-	1	(1)
1-4-9011-1250 W.W. Wendover - OMERS	-	4	(4)
1-4-9011-1260 W.W. Wendover - Group Benefits	-	1	(1)
1-4-9013-3420 W.W. Wendover - Water Meter & Connection	-	951	(951)
1-4-9013-3500 W.W. Wendover - Office Supplies	2,000	792	1,208
1-4-9013-3550 W.W. Wendover - Materials & Repairs	5,000	1,966	3,034
1-4-9013-3610 W.W. Wendover - PILs	23,500	23,579	(79)
1-4-9013-3700 W.W. Wendover - Water Write-off Ward#2	-	11	(11)
1-4-9013-3800 W.W. Wendover - Utilities	69,300	46,630	22,670
1-4-9014-4190 W.W. Wendover - IT support & Services	-	214	(214)
1-4-9014-4500 W.W. Wendover - OCWA - Regular Contract	182,035	151,696	30,339
1-4-9014-4520 W.W. Wendover - Professional Fees	65,619	56,036	9,583

Budget Variance - Council Report

Sub-Department: 901 WW - Wendover

	2022 Budget	2022 Actual October	2022 Variance $
1-4-9014-4540 W.W. Wendover - Meter Connections	-	-	-
1-4-9014-4550 W.W. Wendover - OCWA - Repairs	31,000	32,189	(1,189)
1-4-9014-4650 W.W. Wendover - OCWA-Distribution-Repairs	5,000	-	5,000
1-4-9018-8000 W.W. Wendover - Capital expenditures	11,900	259	11,641
1-4-9018-8200 W.W. Wendover - Transfer to reserve Fund	151,198	-	151,198
Total Expenditures	**547,102**	**314,956**	**232,146**
Net	**(66,063)**	**(81,184)**	**15,121**

Budget Variance - Council Report

Sub-Department: 911 WW - Plantagenet

	2022 Budget	2022 Actual October	2022 Variance $
Revenues			
1-3-9110-0620 Interest on Arrears	(1,000)	(1,128)	128
1-3-9110-0730 Connection Charge	(500)	(300)	(200)
1-3-9110-0735 Sale of Meter	(2,125)	(2,989)	864
1-3-9110-0736 Final Meter Reading	(1,170)	(495)	(675)
1-3-9110-0780 Other Revenues	(400)	(250)	(150)
1-3-9110-0855 Metered rate revenue	(202,488)	(153,893)	(48,595)
1-3-9110-0856 Fixed Rate Revenue	(112,926)	(84,153)	(28,773)
1-3-9110-0888 Sale of meters	-	(421)	421
1-3-9110-0890 Sale to Nation Mun.	(5,285)	-	(5,285)
1-3-9110-0894 Water charges - Plantagenet	(22,153)	(12,428)	(9,725)
Total Revenues	**(348,047)**	**(256,057)**	**(91,990)**
Expenditures			
1-4-9111-1100 W.W. Plant. - Salaries	160	512	(352)
1-4-9111-1210 W.W. Plant. - E.H.T.	-	10	(10)
1-4-9111-1220 W.W. Plant. - C.P.P.	-	13	(13)
1-4-9111-1230 W.W. Plant. - E.I.	-	5	(5)
1-4-9111-1240 W.W. Plant. - W.S.I.B.	-	16	(16)
1-4-9111-1250 W.W. Plant. - OMERS	-	56	(56)
1-4-9111-1260 W.W. Plant. - Group Benefits	-	18	(18)
1-4-9111-1350 W.W. Plant. - Other Renumeration	1,200	-	1,200
1-4-9113-3205 W.W. Plant. - Contribution to Alfred-Lef.Wate	142,843	-	142,843
1-4-9113-3215 W.W. Plant. - Contribution to Alfred - Sludge	1,620	-	1,620
1-4-9113-3420 W.W. Plant. - Water Meter & Connection	-	1,116	(1,116)
1-4-9113-3500 W.W. Plant. - Office Supplies	400	109	291
1-4-9113-3550 W.W. Plant. - Materials & Repairs	5,000	2,169	2,831
1-4-9113-3610 W.W. Plant. - PILs	325	534	(209)
1-4-9113-3700 W.W. Plant. - Water Write-off - ward #4	-	5	(5)
1-4-9113-3800 W.W. Plant. - Utilities	1,325	1,075	250

Budget Variance - Council Report

Sub-Department: 911 WW - Plantagenet

	2022 Budget	2022 Actual	2022 Variance
		October	$
1-4-9114-4190 W.W. Plant. - IT Support & Services	-	214	(214)
1-4-9114-4500 W.W. Plant. - OCWA - Regular Contract	62,579	52,149	10,430
1-4-9114-4520 W.W. Plant. - Professional fees	40,619	10,356	30,263
1-4-9114-4540 W.W. Plant. - Meter Connections	-	550	(550)
1-4-9114-4550 W.W. Plant. - OCWA - Repairs	10,000	-	10,000
1-4-9114-4650 W.W. Plant. - OCWA - Distribution -repairs	25,000	3,492	21,508
1-4-9118-8000 W.W. Plant. - Capital expenditures	8,500	432	8,068
1-4-9118-8200 W.W. Plant. - Transfer to reserve Fund	71,674	-	71,674
Total Expenditures	**371,245**	**72,831**	**298,414**
Net	**23,198**	**(183,226)**	**206,424**

Budget Variance - Council Report

Sub-Department: 622 Sewer - Alfred/Lefaivre

	2022 Budget	2022 Actual October	2022 Variance $
Revenues			
1-3-9220-0620 Interest on Arrears	(1,100)	(1,346)	246
1-3-9220-0730 Connection Charge	(200)	(200)	-
1-3-9220-0855 Metered Rate	(6,600)	(4,973)	(1,627)
1-3-9220-0856 Fixed Rate Revenue	(236,621)	(177,611)	(59,010)
1-3-9220-0885 Contrib. from W W - Sludge	(6,667)	-	(6,667)
1-3-9220-0894 SEWER CHARGE ALFRED	(5,324)	(7,058)	1,734
Total Revenues	**(256,512)**	**(191,188)**	**(65,324)**
Expenditures			
1-4-9223-3550 Sewers Alfred - Materials & Repairs	1,000	-	1,000
1-4-9223-3610 Sewers Alfred - PILs	980	1,606	(626)
1-4-9223-3800 Sewers Alfred - Utilities	3,600	4,593	(993)
1-4-9224-4500 Sewers Alfred - OCWA - Regular Contract	50,124	41,770	8,354
1-4-9224-4520 Sewers Alfred - Professional fees	619	-	619
1-4-9224-4550 Sewers Alfred - OCWA - Repairs	32,500	10,368	22,132
1-4-9228-8200 Sewers Alfred - Transfer to Reserve Fund	173,579	-	173,579
Total Expenditures	**262,402**	**58,337**	**204,065**
Net	**5,890**	**(132,851)**	**138,741**

Budget Variance - Council Report

Sub-Department: 912 Sewer - Plantagenet

	2022 Budget	2022 Actual October	2022 Variance $
Revenues			
1-3-9120-0620 Interest on arrears	(1,000)	(1,128)	128
1-3-9120-0730 Connection Charge - new const.	(200)	(200)	-
1-3-9120-0855 Metered Rate Revenues	(41,150)	(30,862)	(10,288)
1-3-9120-0856 Fixed Rate Revenue	(165,225)	(123,489)	(41,736)
1-3-9120-0894 SEWER CHARGE PLANTAGENET	(6,864)	(13,731)	6,867
1-3-9120-0920 Transfer from Reserve Fund	(225,000)	-	(225,000)
Total Revenues	**(439,439)**	**(169,410)**	**(270,029)**
Expenditures			
1-4-9123-3385 Sewers Plant. - Licenses	-	100	(100)
1-4-9123-3550 Sewers Plant. - Materials & Repairs	1,000	-	1,000
1-4-9123-3610 Sewers Plant. - PILs	1,850	2,980	(1,130)
1-4-9123-3800 Sewers Plant. - Utilities	6,400	6,104	296
1-4-9124-4500 Sewers Plant. - OCWA - Regular Contract	69,255	57,713	11,542
1-4-9124-4520 Sewers Plant. - Professional Fees	225,619	137,278	88,341
1-4-9124-4550 Sewers Plant. - OCWA - Repairs	27,500	8,892	18,608
1-4-9128-8200 Sewers Plant. - Transfer to Reserve Fund	133,063	-	133,063
Total Expenditures	**464,687**	**213,067**	**251,620**
Net	**25,248**	**43,657**	**(18,409)**

Budget Variance - Council Report

Sub-Department: 902 Sewer - Wendover

	2022 Budget	2022 Actual October	2022 Variance $
Revenues			
1-3-9020-0620 Interest on Arrears	(2,500)	(2,507)	7
1-3-9020-0730 Connection Charge - new const.	(2,500)	(1,600)	(900)
1-3-9020-0855 Metered Rate Revenues	(190,225)	(130,497)	(59,728)
1-3-9020-0856 Fixed Rate revenues	(393,526)	(288,238)	(105,288)
1-3-9020-0894 SEWER CHARGE WENDOVER	(171,475)	(109,408)	(62,067)
1-3-9020-0920 Transfer from Reserve Fund	-	(158,023)	158,023
Total Revenues	**(760,226)**	**(690,273)**	**(69,953)**
Expenditures			
1-4-9022-2100 Sewers Wendover - Capital pmt on Debt	51,397	42,668	8,729
1-4-9022-2200 Sewers Wendover - Interest pmt on Debt	138,231	110,012	28,219
1-4-9023-3550 Sewers Wendover - Materials & Repairs	1,500	3,663	(2,163)
1-4-9023-3610 Sewers Wendover - PILs	2,100	2,108	(8)
1-4-9023-3800 Sewers Wendover - Utilities	75,000	44,865	30,135
1-4-9024-4500 Sewers Wendover - OCWA - Regular Contract	182,214	151,845	30,369
1-4-9024-4520 Sewers Wendover - Professional Fees	619	-	619
1-4-9024-4550 Sewers Wendover - OCWA - Repairs	111,000	62,781	48,219
1-4-9028-8100 Sewers Wendover - Transfer to Reserves	227,979	-	227,979
Total Expenditures	**790,040**	**417,942**	**372,098**
Net	**29,814**	**(272,331)**	**302,145**

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

CORPORATION DU CANTON D'ALFRED ET PLANTAGENET

Urbanisme

Demande d'autorisation par Bartholomew et Micheal Gilligan

DATE: **le 6 décembre 2022**
FILIÈRE : **URB-48-2022**

INTRODUCTION

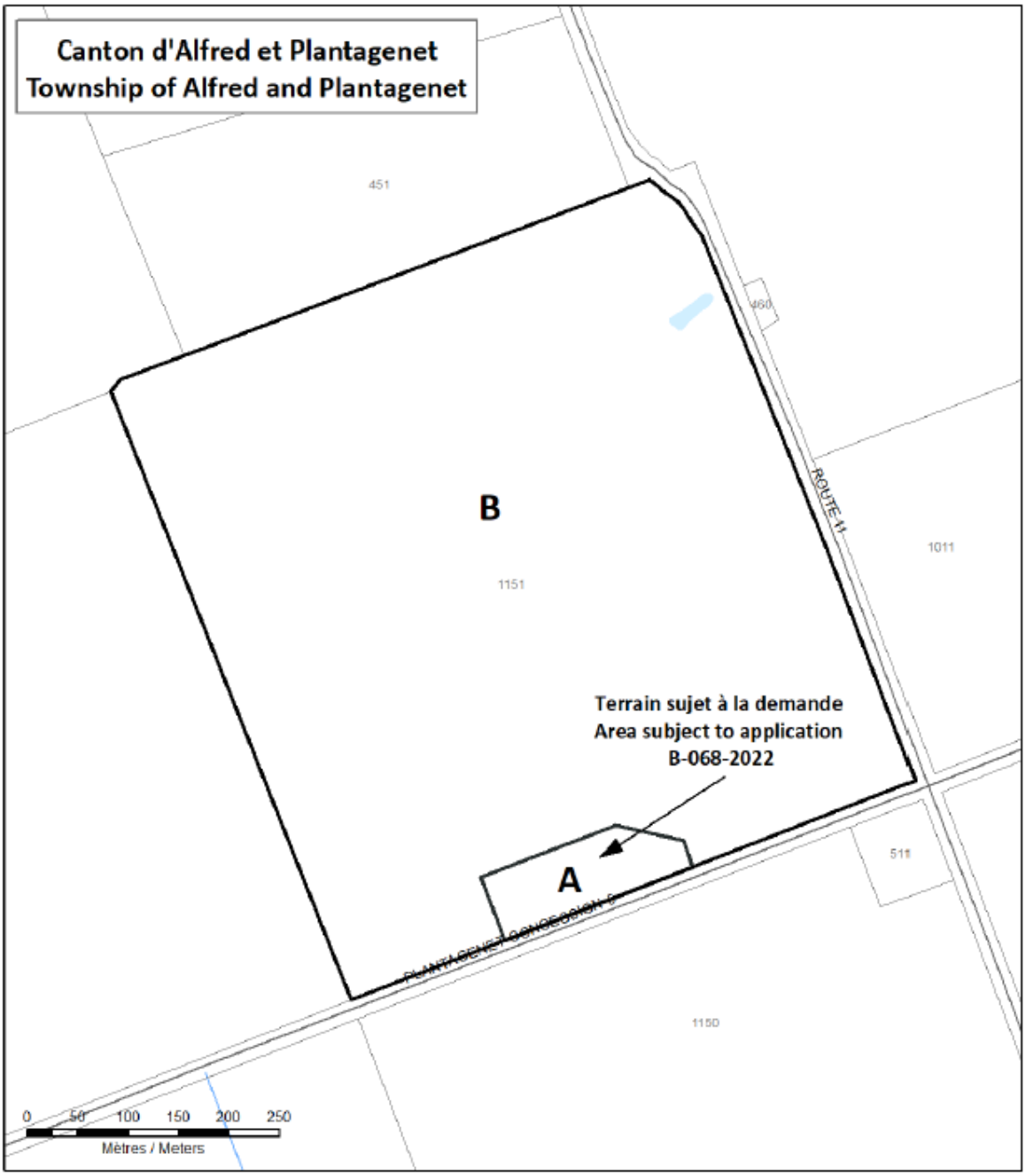
Ce rapport consiste à présenter une demande d'autorisation soumise par Monsieur Bartholomew Gilligan et Monsieur Michael Gilligan, propriétaires.

NATURE DE LA DEMANDE

La demande d'autorisation, dossier B-068-2022, affecte la propriété située à l'angle nord-ouest de l'intersection entre la Route 11 et la Concession 5 – Plantagenet, plus précisément localisée au 1151 Concession 5 – Plantagenet à Plantagenet, décrite comme étant une partie du Lot 11, Concession 4 de l'ancien Canton de Plantagenet Nord. Elle a pour but de permettre la création d'un nouveau lot destiné à des fins résidentielles, à la suite d'une consolidation de fermes – lot de surplus.

La partie détachée (A) a une façade de 195.0 mètres (639.8 pieds) en bordure de la Concession 5 – Plantagenet, une profondeur de 60.0 mètres (196.9 pieds) et une superficie de 1.1 hectares (2.7 acres). La partie retenue (B) a une façade de 405.0 mètres (1 328.7 pieds), une profondeur de 645.0 mètres (2 116.1 pieds) et une superficie de 38.0 hectares (93.9 acres).

Comtés unis de - United Counties of
Prescott Russell
Morcellement des terres - Land Division



LOT: 11
CON: 4
PLANTAGENET

A - Lot détaché - Severed Lot - 1.12 ha +/-
B - Lot retenu - Retained Lot - 38 ha +/-

Date: 2022-09-12

CONTEXTE LÉGAL

DÉCLARATION DE PRINCIPES PROVINCIALE 2020

La Déclaration de principes provinciale stipule ce qui suit:

2.3.4.1 La création de lots dans les zones agricoles à fort rendement n'est pas encouragée et est permise seulement pour ce qui suit:

a) des utilisations agricoles, à condition que les dimensions des lots conviennent aux types d'utilisations agricoles courantes dans la zone et que les lots soient suffisamment grands pour se prêter aux changements éventuels de type ou de dimensions des exploitations agricoles;

c) la résidence excédentaire d'une exploitation agricole par suite du fusionnement d'exploitations agricoles, à condition que :

1. les nouveaux lots soient limités aux dimensions minimales nécessaires pour permettre l'utilisation et des services d'égout et d'approvisionnement en eau suffisants;

2. l'office d'aménagement fasse en sorte que l'établissement de tout nouveau logement soit interdit sur la parcelle de terre agricole qui reste et qui a été créée par la séparation. La méthode à suivre à cet égard peut être recommandée par la province ou fondée sur des méthodes municipales visant les mêmes objectifs;

PLAN OFFICIEL DES COMTÉS UNIS DE PRESCOTT ET RUSSELL – 2015

La propriété sujette à la demande d'autorisation est inscrite sous l'affectation «Secteur des Politiques des Ressources Agricoles» à l'annexe «A» du Plan officiel des Comtés unis.

Le Plan stipule ce qui suit :

7.4.2 Autorisations

7.4.2.3 Politiques d'autorisation pour les terrains situés dans le secteur des politiques de ressources agricoles

À l'intérieur de la désignation de secteur des politiques de ressources agricoles, des morcellements de terrains peuvent être accordés conformément aux politiques de la désignation de secteur des politiques de ressources agricoles et aux politiques suivantes :

1. *Division des terrains dans le secteur des politiques de ressources agricoles se fera uniquement par le biais du processus d'autorisation de morcellement de terrains. Aucun lotissement ne sera autorisé dans la désignation de secteur des politiques de ressources agricoles.*
2. *Cinq (5) catégories suivantes d'autorisations sont permises :*
   a) autorisations de morcellement de lots agricoles;
   b) autorisations de morcellement de lots résidentiels excédentaires;
   c) ajustements de lignes de lot;
   d) autorisations industrielles et commerciales liées à l'exploitation agricole;
   e) infrastructures.

7.4.2.3.2 Autorisations de morcellement de lots résidentiels excédentaires

> *Les autorisations de morcellement de lots résidentiels excédentaires peuvent être envisagées pour les logements agricoles devenus excédentaires à une exploitation agricole à la suite d'un regroupement d'exploitations agricoles. Par regroupement d'exploitations agricoles, on entend l'acquisition de parcelles agricoles supplémentaires qui seront exploitées comme une seule exploitation agricole. L'approbation officielle d'une autorisation doit exiger que les nouveaux logements résidentiels soient interdits sur toute parcelle vacante de terre agricole créée par le morcellement. L'autorité approbatrice doit imposer une condition au morcellement du lot agricole excédentaire, ce qui nécessite une modification du règlement de zonage interdisant la construction d'un nouveau logement résidentiel sur la parcelle de terre agricole devenue vacante à la suite du morcellement.*

Il y a une composante du patrimoine naturel qui affecte la propriété sujette à la demande, selon l'annexe «B» du Plan officiel : boisés d'importance.

5*.5.6 Boisés et couverture végétale d'importance*

> *D'après la Déclaration de principes provinciale, les terrains boisés sont définis comme suit : « régions occupées par des arbres qui procurent des avantages écologiques et économiques comme la prévention de l'érosion, la rétention de l'eau, l'habitat, les loisirs et l'exploitation durable de produits sylvicoles. Les terrains boisés, dont le niveau d'importance varie, comprennent les régions occupées par des arbres, des boisés et des forêts.»*

5.5.6.1 Politiques générales concernant les zones boisées d'importance

> *Les politiques régissant le développement dans les zones boisées d'importance sont les suivantes :*
>
> 2. *Aménagements (lotissements, plans d'implantation, modifications de zonage, dérogations mineures, autorisations) et modifications de site à l'intérieur des zones boisées d'importance peuvent se faire conformément à la désignation d'utilisation de sol sous-jacente indiquée à l'Annexe A du présent Plan, uniquement lorsqu'il a été démontré, au moyen d'une étude d'impact sur l'environnement effectuée conformément aux politiques de l'article 5.6 et préparée par un professionnel compétent, qu'il n'y aura aucun impact négatif sur les éléments naturels ou les fonctions écologiques du boisé.*

Habituellement, lors d'un morcellement de terrain, une analyse d'impact environnemental est exigée. Toutefois, cette étude n'est pas nécessaire dans le cas présent puisque le but de l'autorisation est la création d'un lot de surplus, suite à une consolidation de fermes et qu'une modification au Règlement de zonage No. 2009-50 est exigée afin d'interdire la construction de tout bâtiment résidentiel sur la partie retenue (B). Le développement proposé ne crée donc pas d'impact environnemental additionnel, car la résidence est déjà existante sur le lot détaché (A) et de l'agriculture est déjà pratiquée sur le lot retenu (B).

RÈGLEMENT DE ZONAGE

La propriété sujette à la demande d'autorisation est zonée «Agricole (A)» dans le Règlement de zonage No. 2009-50 du Canton d'Alfred et Plantagenet.

L'article 22.2 a) du Règlement fixe la superficie minimum d'un lot destiné à des fins agricoles à 30.0 hectares et la façade minimum à 60.0 mètres. Le lot retenu (B) est conforme à ces dispositions.

L'article 22.2 (c) du Règlement fixe la superficie minimum d'un lot destiné à des fins résidentielles à 4 000.0 mètres carrés et la façade minimum à 45.0 mètres. Le lot détaché (A) s'avère conforme à ces dispositions.

IMPLICATIONS FINANCIÈRES

S/O

COMMENTAIRES DES AUTRES SERVICES

Le service d'urbanisme a reçu le commentaire suivant :

Eric Leroux – surintendant du drainage
La demande de morcellement de terrain B-068-2022 a une petite partie du coin sud-ouest située à l'intérieur du bassin versant du drain municipal André Lavigne, mais le morcellement de terrain ne change pas la limite du bassin versant. Le lot retenu (B) aura une part des coûts lorsque l'entretien futur sera effectué sur ce drain. Aucune condition n'est exigée par le service de drainage au cours de la présente procédure.

COMMENTAIRES DU SERVICE

La propriété sujette à la demande d'autorisation est actuellement occupée par une maison unifamiliale et quelques remises. Une fois le morcellement complété, les bâtiments seront localisés sur le lot détaché (A) et le lot retenu (B) sera vacant.

Le zonage actuel permet que la propriété (lot retenu) soit utilisée pour des fins résidentielles. Afin d'être conforme aux politiques contenues dans la Déclaration de principes provinciale de 2020, une modification au Règlement de zonage est nécessaire pour interdire la construction de tout bâtiment résidentiel sur la propriété. L'intention de ces politiques est de limiter la perte de terre (superficie) agricole et d'éviter de créer des situations incompatibles entre les usages résidentiels et les usages agricoles.

RECOMMANDATION DU SERVICE

Le service recommande au Conseil municipal d'approuver la demande d'autorisation, dossier B-068-2022, soumise par Monsieur Bartholomew Gilligan et Monsieur Michael Gilligan, propriétaires, affectant la propriété située à l'angle nord-ouest de l'intersection entre la Route 11 et la Concession 5 – Plantagenet, plus précisément localisée au 1151 Concession 5 – Plantagenet à Plantagenet, décrite comme étant une partie du Lot 11, Concession 4 de l'ancien Canton de Plantagenet Nord, qui a pour but de permettre la création d'un lot destiné à des fins résidentielles, suite à une consolidation de fermes – lot de surplus, sujet aux conditions suivantes :

1. Que l'arpenteur-géomètre retenu par les propriétaires détermine la largeur de la Concession 5 – Plantagenet et de la Route 11, et si lesdites voies présentent des emprises d'une largeur inférieure à 20.0 mètres, qu'une bande de terrain d'une largeur égale à la moitié de la surlargeur requise pour atteindre des emprises de 20.0 mètres tout le long des parties détachée et retenue, soit transférée sans frais et sans encombre à l'autorité concernée (Canton d'Alfred et Plantagenet).

2. Que l'arpenteur-géomètre s'assure que les marges de recul entre les nouvelles lignes de propriété et les bâtiments existants sur lot détaché (A) soient respectées comme prescrites dans le Règlement de zonage No. 2009-50 du Canton d'Alfred et Plantagenet.

3. Qu'une modification au Règlement de zonage No. 2009-50 du Canton d'Alfred et Plantagenet soit obtenue afin d'interdire la construction de tout bâtiment résidentiel sur le lot retenu (B), dans le but d'en assurer la vocation exclusivement agricole.

The department recommends that Council approve the application, File B-068-2022, submitted by Mr. Bartholomew Gilligan and Mr. Michael Gilligan, owners, affecting the property located at the northwest corner of the intersection of Route 11 and Concession 5 - Plantagenet, more particularly located at 1151 Concession 5 - Plantagenet in Plantagenet, described as a portion of Lot 11, Concession 4 of the former Township of North Plantagenet, which is intended to allow the creation of a lot for residential purposes, following a farm consolidation - surplus lot, subject to the following conditions:

1. That the surveyor retained by the owners determine the width of Concession 5 - Plantagenet and Route 11, and if said roads have rights-of-way less than 20.0 metres in width, that a strip of land equal to one-half of the width required to achieve 20.0 metres rights-of-way along the detached and retained portions, be transferred at no cost and without encumbrance to the appropriate authority (Township of Alfred and Plantagenet)

2. That the surveyor ensures that the setbacks between the new property lines and the existing buildings on the detached lot (A) are respected as prescribed in the Township of Alfred and Plantagenet Zoning By-law No. 2009-50.

3. That an amendment to the Zoning By-law No. 2009-50 of the Township of Alfred and Plantagenet be obtained to prohibit the construction of any residential building on the retained lot (B), in order to ensure its exclusive agricultural vocation.

Guylaine Poirier
Administratrice du zonage

Michel Potvin
Directeur général / Chief Administrative Officer

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

CORPORATION DU CANTON D'ALFRED ET PLANTAGENET

Urbanisme

Demande d'autorisation par Neil Harding

DATE: le 6 décembre 2022
FILIÈRE : URB-49-2022

INTRODUCTION

Ce rapport consiste à présenter une demande d'autorisation soumise par la compagnie Léon Delorme Ltée et Monsieur Nicolas Henrard, agents pour le propriétaire, Monsieur Neil Harding.

NATURE DE LA DEMANDE

La demande d'autorisation, dossier B-072-2022, affecte la propriété située au 865 Concession 9 – Plantagenet à Curran, décrite comme étant une partie du Lot 8, Concession 8 de l'ancien Canton de Plantagenet Nord. Elle a pour but de permettre la création d'un nouveau lot destiné des fins résidentielles, à la suite d'une consolidation de fermes – lot de surplus.

La partie détachée (A) a une façade de 236.0 mètres (774.3 pieds), une profondeur de 643.0 mètres (2 109.6 pieds) et une superficie de 22.8 hectares (56.3 acres). La partie retenue (B) a une façade de 130.0 mètres (426.5 pieds), une profondeur de 75.0 mètres (246.1 pieds) et une superficie de 1.0 hectare (2.4 acres).

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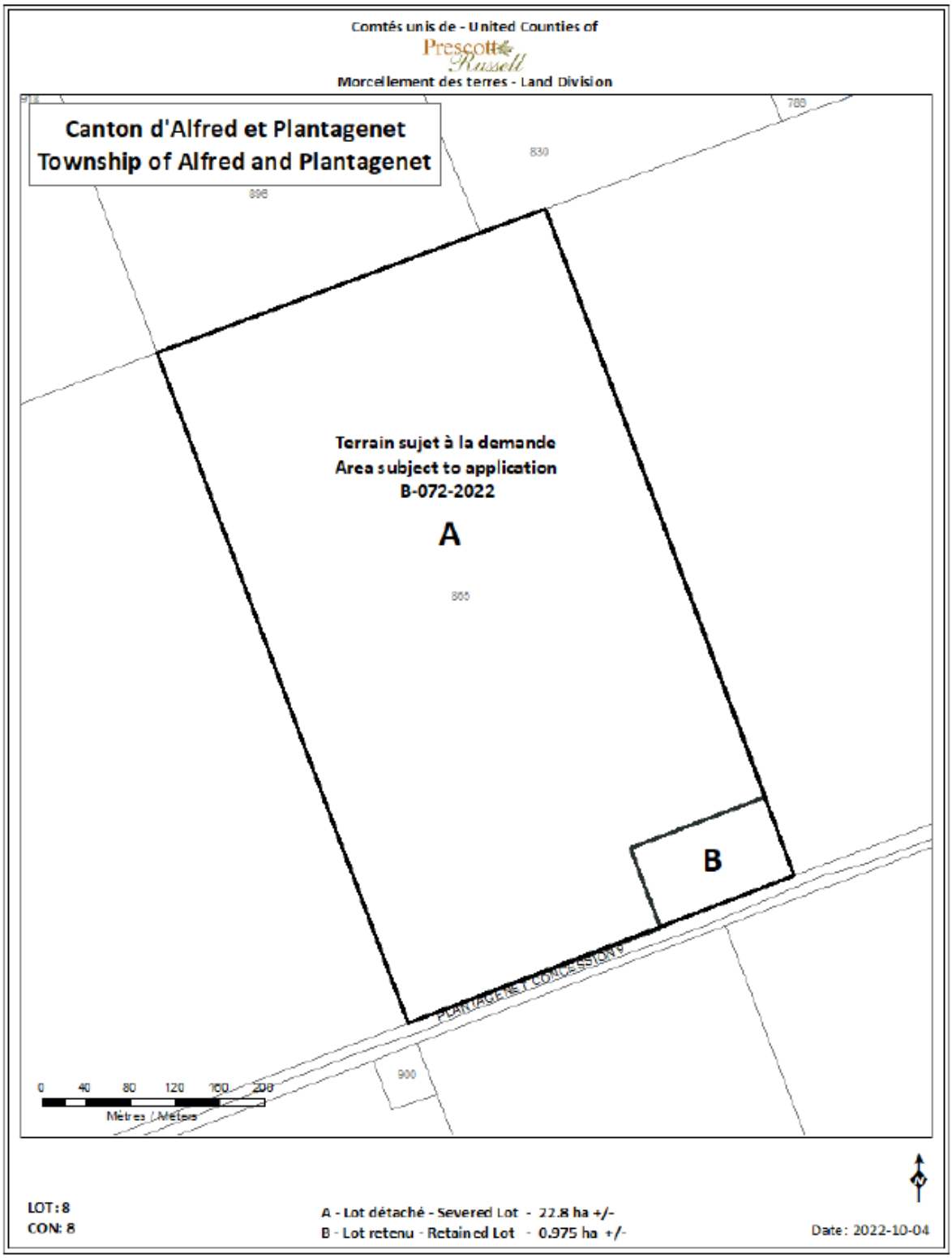

Comtés unis de - United Counties of
Prescott Russell
Morcellement des terres - Land Division
Canton d'Alfred et Plantagenet
Township of Alfred and Plantagenet
830
788
898
Terrain sujet à la demande
Area subject to application
B-072-2022
A
865
B
PLANTAGENET CONCESSION 9
900
0 40 80 120 160 200
Mètres / Meters
LOT: 8
CON: 8
A - Lot détaché - Severed Lot - 22.8 ha +/-
B - Lot retenu - Retained Lot - 0.975 ha +/-
Date: 2022-10-04

CONTEXTE LÉGAL

DÉCLARATION DE PRINCIPES PROVINCIALE 2020

La Déclaration de principes provinciale stipule ce qui suit:

2.3.4.1 La création de lots dans les zones agricoles à fort rendement n'est pas encouragée et est permise seulement pour ce qui suit:

a) des utilisations agricoles, à condition que les dimensions des lots conviennent aux types d'utilisations agricoles courantes dans la zone et que les lots soient suffisamment grands pour se prêter aux changements éventuels de type ou de dimensions des exploitations agricoles;

c) la résidence excédentaire d'une exploitation agricole par suite du fusionnement d'exploitations agricoles, à condition que :

1. les nouveaux lots soient limités aux dimensions minimales nécessaires pour permettre l'utilisation et des services d'égout et d'approvisionnement en eau suffisants;

2. l'office d'aménagement fasse en sorte que l'établissement de tout nouveau logement soit interdit sur la parcelle de terre agricole qui reste et qui a été créée par la séparation. La méthode à suivre à cet égard peut être recommandée par la province ou fondée sur des méthodes municipales visant les mêmes objectifs;

PLAN OFFICIEL DES COMTÉS UNIS DE PRESCOTT ET RUSSELL – 2015

La propriété sujette à la demande d'autorisation est inscrite sous l'affectation «Secteur des Politiques des Ressources Agricoles» à l'annexe «A» du Plan officiel des Comtés unis.

Le Plan stipule ce qui suit :

7.4.2 Autorisations

7.4.2.3 Politiques d'autorisation pour les terrains situés dans le secteur des politiques de ressources agricoles

À l'intérieur de la désignation de secteur des politiques de ressources agricoles, des morcellements de terrains peuvent être accordés conformément aux politiques de la désignation de secteur des politiques de ressources agricoles et aux politiques suivantes :

1. *Division des terrains dans le secteur des politiques de ressources agricoles se fera uniquement par le biais du processus d'autorisation de morcellement de terrains. Aucun lotissement ne sera autorisé dans la désignation de secteur des politiques de ressources agricoles.*
2. *Cinq (5) catégories suivantes d'autorisations sont permises :*
   a) autorisations de morcellement de lots agricoles;
   b) autorisations de morcellement de lots résidentiels excédentaires;
   c) ajustements de lignes de lot;

d) autorisations industrielles et commerciales liées à l'exploitation agricole;
e) infrastructures.

7.4.2.3.2 Autorisations de morcellement de lots résidentiels excédentaires

Les autorisations de morcellement de lots résidentiels excédentaires peuvent être envisagées pour les logements agricoles devenus excédentaires à une exploitation agricole à la suite d'un regroupement d'exploitations agricoles. Par regroupement d'exploitations agricoles, on entend l'acquisition de parcelles agricoles supplémentaires qui seront exploitées comme une seule exploitation agricole. L'approbation officielle d'une autorisation doit exiger que les nouveaux logements résidentiels soient interdits sur toute parcelle vacante de terre agricole créée par le morcellement. L'autorité approbatrice doit imposer une condition au morcellement du lot agricole excédentaire, ce qui nécessite une modification du règlement de zonage interdisant la construction d'un nouveau logement résidentiel sur la parcelle de terre agricole devenue vacante à la suite du morcellement.

Il y a une composante du patrimoine naturel qui affecte la propriété sujette à la demande, selon l'annexe «B» du Plan officiel : boisés d'importance.

5.*5.6 Boisés et couverture végétale d'importance*

D'après la Déclaration de principes provinciale, les terrains boisés sont définis comme suit : « régions occupées par des arbres qui procurent des avantages écologiques et économiques comme la prévention de l'érosion, la rétention de l'eau, l'habitat, les loisirs et l'exploitation durable de produits sylvicoles. Les terrains boisés, dont le niveau d'importance varie, comprennent les régions occupées par des arbres, des boisés et des forêts.»

5.5.6.1 Politiques générales concernant les zones boisées d'importance

Les politiques régissant le développement dans les zones boisées d'importance sont les suivantes :

2. *Aménagements (lotissements, plans d'implantation, modifications de zonage, dérogations mineures, autorisations) et modifications de site à l'intérieur des zones boisées d'importance peuvent se faire conformément à la désignation d'utilisation de sol sous-jacente indiquée à l'Annexe A du présent Plan, uniquement lorsqu'il a été démontré, au moyen d'une étude d'impact sur l'environnement effectuée conformément aux politiques de l'article 5.6 et préparée par un professionnel compétent, qu'il n'y aura aucun impact négatif sur les éléments naturels ou les fonctions écologiques du boisé.*

Habituellement, lors d'un morcellement de terrain, une analyse d'impact environnemental est exigée. Toutefois, cette étude n'est pas nécessaire dans le cas présent puisque le but de l'autorisation est la création d'un lot de surplus, à la suite

d'une consolidation de fermes et qu'une modification au Règlement de zonage No. 2009-50 est exigée afin d'interdire la construction de tout bâtiment résidentiel sur la partie détachée (A). Le développement proposé ne crée donc pas d'impact environnemental additionnel, car la résidence est déjà existante sur le lot retenu (B) et de l'agriculture est déjà pratiquée sur le lot détaché (A).

Il est important de mentionner qu'une partie de la propriété est inscrite sous l'affectation «Secteur des Politiques des Ressources en Agrégats Minéraux» à l'annexe «E» du Plan officiel des Comtés unis. Le Plan officiel contient des politiques afin d'éviter tout développement incompatible avec la ressource dans le but de la protéger et d'en faciliter son exploitation. La présente demande de morcellement ne représente pas une contrainte à l'exploitation de la ressource puisque la maison est existante (sur le lot retenu) et qu'une modification au Règlement de zonage est imposée pour empêcher la construction d'une nouvelle résidence sur le lot détaché (A).

RÈGLEMENT DE ZONAGE

La propriété sujette à la demande d'autorisation est zonée «Agricole (A)» dans le Règlement de zonage No. 2009-50 du Canton d'Alfred et Plantagenet.

L'article 22.2 a) du Règlement fixe la superficie minimum d'un lot destiné à des fins agricoles à 30.0 hectares et la façade minimum à 60.0 mètres. Le lot détaché (A) n'est pas conforme à ces dispositions en ce qui concerne la superficie.

L'article 22.2 (c) du Règlement fixe la superficie minimum d'un lot destiné à des fins résidentielles à 4 000.0 mètres carrés et la façade minimum à 45.0 mètres. Le lot retenu (B) s'avère conforme à ces dispositions.

IMPLICATIONS FINANCIÈRES

S/O

COMMENTAIRES DES AUTRES SERVICES

Le service d'urbanisme n'a pas reçu de commentaire de la part des autres services.

COMMENTAIRES DUSERVICE

La propriété sujette à la demande d'autorisation est actuellement occupée par une maison unifamiliale et quelques remises. Une fois l'autorisation complétée, les bâtiments seront localisés sur le lot retenu (B) et le lot détaché (A) sera vacant.

Le zonage actuel permet que la propriété (lot détaché) soit utilisée pour des fins résidentielles. Afin d'être conforme aux politiques contenues dans la Déclaration de principes provinciale de 2020, une modification au Règlement de zonage est nécessaire pour interdire la construction de tout bâtiment résidentiel sur la propriété. L'intention de ces politiques est de limiter la perte de terre (superficie) agricole et

d'éviter de créer des situations incompatibles entre les usages résidentiels et les usages agricoles.

La modification au Règlement de zonage est également nécessaire afin de réduire la superficie du lot détaché (A) puisqu'elle ne rencontre pas les exigences minimales stipulées dans le Règlement de zonage. Une superficie minimale de 30.0 hectares est habituellement exigée pour un terrain qui est utilisé à des fins agricoles dans la zone agricole.

RECOMMANDATION DU SERVICE

Le service recommande au Conseil municipal d'approuver la demande d'autorisation, dossier B-072-2022, soumise par la compagnie Léon Delorme Ltée et Monsieur Nicolas Henrard, agents pour le propriétaire, Monsieur Neil Harding, affectant la propriété située au 865 Concession 9 – Plantagenet à Curran, décrite comme étant une partie du Lot 8, Concession 8 de l'ancien Canton de Plantagenet Nord, qui a pour but de permettre la création d'un nouveau lot destiné des fins résidentielles, suite à une consolidation de fermes – lot de surplus, sujet aux conditions suivantes :

1. Que l'arpenteur-géomètre retenu par le propriétaire détermine la largeur de la Concession 9 – Plantagenet, et si ladite voie présente une emprise d'une largeur inférieure à 20.0 mètres, qu'une bande de terrain d'une largeur égale à la moitié de la surlargeur requise pour atteindre une emprise de 20.0 mètres tout le long de la partie détachée et de la partie retenue, soit transférée sans frais et sans encombre à l'autorité concernée (Canton d'Alfred et Plantagenet).

2. Que l'arpenteur-géomètre s'assure que les marges de recul entre les nouvelles lignes de propriété et les bâtiments existants sur lot retenu (B) soient respectées comme prescrites dans le Règlement de zonage No. 2009-50 du Canton d'Alfred et Plantagenet.

3. Qu'une modification au Règlement de zonage No. 2009-50 du Canton d'Alfred et Plantagenet soit obtenue afin d'interdire la construction de tout bâtiment résidentiel sur le lot détaché (A), dans le but d'en assurer la vocation exclusivement agricole, et permettre la réduction de la superficie minimum du lot détaché (A) de 30.0 hectares à 22.0 hectares.

The department recommends that the City Council approve the request for authorization, file B-072-2022, submitted by the company Léon Delorme Ltée and Mr. Nicolas Henrard, agents for the owner, Mr. Neil Harding, affecting the property located at 865 Concession 9 - Plantagenet in Curran, described as part of Lot 8, Concession 8 of the former Township of North Plantagenet, which is intended to allow the creation of a new lot intended for residential purposes, further to a consolidation of farms - surplus lot, subject to the following conditions

1. That the land surveyor retained by the owner determines the width of Concession 9 - Plantagenet, and if said road has a right-of-way width of less than 20.0 metres, that a strip of land equal to one-half the width required to achieve a 20.0 metres right-of-way along the detached portion and the retained portion, be transferred at no cost and without encumbrance to the appropriate authority (Township of Alfred and Plantagenet).

2. That the surveyor ensures that the setbacks between the new property lines and the existing buildings on the retained lot (B) are respected as prescribed in the Zoning By-law No. 2009-50 of the Township of Alfred and Plantagenet.

3. That an amendment to Zoning By-law No. 2009-50 of the Township of Alfred and Plantagenet be obtained to prohibit the construction of any residential building on the detached lot (A), in order to ensure its exclusive agricultural use, and to allow the reduction of the minimum area of the detached lot (A) from 30.0 hectares to 22.0 hectares.

Guylaine Poirier

_____

Guylaine Poirier
Administratrice du zonage / Zoning Administrator

Michel Potvin

_____

Michel Potvin
Directeur général / Chief Administrative Officer

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

CORPORATION DU CANTON D'ALFRED ET PLANTAGENET

Urbanisme

Demande d'autorisation par Judith Parisien

DATE: le 6 décembre 2022
FILIÈRE : URB-50-2022

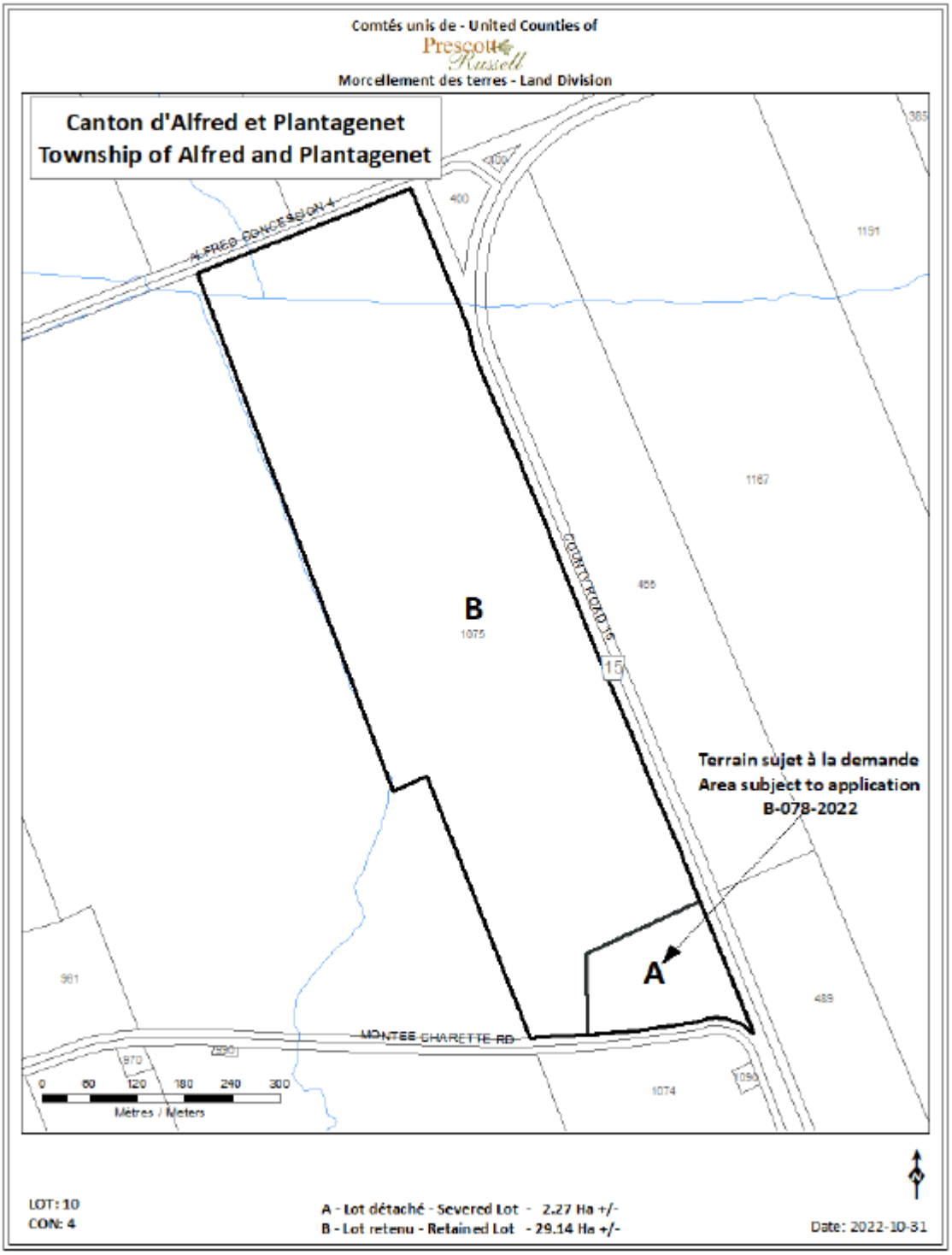
INTRODUCTION

Ce rapport consiste à présenter une demande d'autorisation soumise par Madame Judith Parisien, propriétaire.

NATURE DE LA DEMANDE

La demande d'autorisation, dossier B-078-2022, affecte la propriété située au 1075 Montée Charette à Alfred, décrite comme étant une partie du Lot 10, Concession 4 de l'ancien Canton d'Alfred. La propriété borde, en plus de la Montée Charette, le chemin de Comté No. 15 et la Concession 4 – Alfred. La demande a pour but de permettre la création d'un nouveau lot destiné à des fins résidentielles, à la suite d'une consolidation de fermes – lot de surplus.

La partie détachée (A) a une façade de 160.2 mètres (525.6 pieds) en bordure de la Montée Charette, une profondeur de 102.0 mètres (334.6 pieds) et une superficie de 2.3 hectares (5.6 acres). La partie retenue (B) a une façade approximative de 75.0 mètres (246.1 pieds) en bordure de la Montée Charette, une profondeur de 1 050.0 mètres (3 444.9 pieds) et une superficie de 29.1 hectares (72.0 acres).


Comtés unis de - United Counties of
Prescott Russell
Morcellement des terres - Land Division
Canton d'Alfred et Plantagenet
Township of Alfred and Plantagenet
ALFRED CONCESSION 4
COUNTY ROAD 15
MONTEE CHARETTE RD
B
1075
A
Terrain sujet à la demande
Area subject to application
B-078-2022
400
1191
1167
455
961
489
1074
1090
870
290
365
15
0 60 120 180 240 300
Mètres / Meters
LOT: 10
CON: 4
A - Lot détaché - Severed Lot - 2.27 Ha +/-
B - Lot retenu - Retained Lot - 29.14 Ha +/-
Date: 2022-10-31

CONTEXTE LÉGAL

DÉCLARATION DE PRINCIPES PROVINCIALE 2020

La Déclaration de principes provinciale stipule ce qui suit:

2.3.4.1 La création de lots dans les zones agricoles à fort rendement n'est pas encouragée et est permise seulement pour ce qui suit:

a) des utilisations agricoles, à condition que les dimensions des lots conviennent aux types d'utilisations agricoles courantes dans la zone et que les lots soient suffisamment grands pour se prêter aux changements éventuels de type ou de dimensions des exploitations agricoles;

c) la résidence excédentaire d'une exploitation agricole par suite du fusionnement d'exploitations agricoles, à condition que :

1. les nouveaux lots soient limités aux dimensions minimales nécessaires pour permettre l'utilisation et des services d'égout et d'approvisionnement en eau suffisants;

2. l'office d'aménagement fasse en sorte que l'établissement de tout nouveau logement soit interdit sur la parcelle de terre agricole qui reste et qui a été créée par la séparation. La méthode à suivre à cet égard peut être recommandée par la province ou fondée sur des méthodes municipales visant les mêmes objectifs;

PLAN OFFICIEL DES COMTÉS UNIS DE PRESCOTT ET RUSSELL – 2015

La propriété sujette à la demande d'autorisation est inscrite sous l'affectation «Secteur des Politiques des Ressources Agricoles» à l'annexe «A» du Plan officiel des Comtés unis.

Le Plan stipule ce qui suit :

7.4.2 Autorisations

7.4.2.3 Politiques d'autorisation pour les terrains situés dans le secteur des politiques de ressources agricoles

À l'intérieur de la désignation de secteur des politiques de ressources agricoles, des morcellements de terrains peuvent être accordés conformément aux politiques de la désignation de secteur des politiques de ressources agricoles et aux politiques suivantes :

1. *Division des terrains dans le secteur des politiques de ressources agricoles se fera uniquement par le biais du processus d'autorisation de morcellement de terrains. Aucun lotissement ne sera autorisé dans la désignation de secteur des politiques de ressources agricoles.*
2. *Cinq (5) catégories suivantes d'autorisations sont permises :*
   a) autorisations de morcellement de lots agricoles;
   b) autorisations de morcellement de lots résidentiels excédentaires;
   c) ajustements de lignes de lot;

d) autorisations industrielles et commerciales liées à l'exploitation agricole;
e) infrastructures.

7.4.2.3.2 Autorisations de morcellement de lots résidentiels excédentaires

Les autorisations de morcellement de lots résidentiels excédentaires peuvent être envisagées pour les logements agricoles devenus excédentaires à une exploitation agricole à la suite d'un regroupement d'exploitations agricoles. Par regroupement d'exploitations agricoles, on entend l'acquisition de parcelles agricoles supplémentaires qui seront exploitées comme une seule exploitation agricole. L'approbation officielle d'une autorisation doit exiger que les nouveaux logements résidentiels soient interdits sur toute parcelle vacante de terre agricole créée par le morcellement. L'autorité approbatrice doit imposer une condition au morcellement du lot agricole excédentaire, ce qui nécessite une modification du règlement de zonage interdisant la construction d'un nouveau logement résidentiel sur la parcelle de terre agricole devenue vacante à la suite du morcellement.

Il est important de mentionner qu'une grande partie de la propriété est inscrite sous l'affectation «Secteur des Politiques des Ressources en Agrégats Minéraux» à l'annexe «E» du Plan officiel des Comtés unis. Le Plan officiel contient des politiques afin d'éviter tout développement incompatible avec la ressource dans le but de la protéger et d'en faciliter son exploitation. La présente demande de morcellement ne représente pas une contrainte à l'exploitation de la ressource puisque la maison est existante (sur le lot détaché) et qu'une modification au Règlement de zonage est imposée pour empêcher la construction d'une nouvelle résidence sur le lot retenu (B).

RÈGLEMENT DE ZONAGE

La propriété sujette à la demande d'autorisation est zonée «Agricole (A)» dans le Règlement de zonage No. 2009-50 du Canton d'Alfred et Plantagenet.

L'article 22.2 a) du Règlement fixe la superficie minimum d'un lot destiné à des fins agricoles à 30.0 hectares et la façade minimum à 60.0 mètres. Le lot retenu (B) n'est pas conforme à ces dispositions en ce qui concerne la superficie.

L'article 22.2 c) du Règlement fixe la superficie minimum d'un lot destiné à des fins résidentielles à 4 000.0 mètres carrés et la façade minimum à 45.0 mètres. Le lot détaché (A) s'avère conforme à ces dispositions.

IMPLICATIONS FINANCIÈRES

S/O

COMMENTAIRES DES AUTRES SERVICES

Le service d'urbanisme n'a pas reçu de commentaire de la part des autres services.

COMMENTAIRES DU SERVICE

La propriété sujette à la demande d'autorisation est actuellement occupée par une maison unifamiliale et quelques remises. Une fois le morcellement complété, les bâtiments seront localisés sur le lot détaché (A) et le lot retenu (B) sera vacant.

Le zonage actuel permet que la propriété (lot retenu) soit utilisée pour des fins résidentielles. Afin d'être conforme aux politiques contenues dans la Déclaration de principes provinciale de 2020, une modification au Règlement de zonage est nécessaire pour interdire la construction de tout bâtiment résidentiel sur la propriété. L'intention de ces politiques est de limiter la perte de terre (superficie) agricole et d'éviter de créer des situations incompatibles entre les usages résidentiels et les usages agricoles.

La modification au Règlement de zonage est également nécessaire afin de réduire la superficie du lot retenu (B) puisqu'elle ne rencontre pas les exigences minimales stipulées dans le Règlement de zonage. Une superficie minimale de 30.0 hectares est habituellement exigée pour un terrain qui est utilisé à des fins agricoles dans la zone agricole.

RECOMMANDATION DU SERVICE

Le service recommande au Conseil municipal d'approuver la demande d'autorisation, dossier B-078-2022, soumise par Madame Judith Parisien, propriétaire, affectant la propriété située au 1075 Montée Charette à Alfred, décrite comme étant une partie du Lot 10, Concession 4 de l'ancien Canton d'Alfred, qui a pour but de permettre la création d'un lot destiné à des fins résidentielles, à la suite d'une consolidation de fermes – lot de surplus, sujet aux conditions suivantes :

1. Que l'arpenteur-géomètre retenu par la propriétaire détermine la largeur de la Montée Charette et de la Concession 4 – Alfred, et si lesdites voies présentent des emprises d'une largeur inférieure à 20.0 mètres, qu'une bande de terrain d'une largeur égale à la moitié de la surlargeur requise pour atteindre des emprises de 20.0 mètres tout le long des parties détachée et retenue, soit transférée sans frais et sans encombre à l'autorité concernée (Canton d'Alfred et Plantagenet).

2. Que l'arpenteur-géomètre s'assure que les marges de recul entre les nouvelles lignes de propriété et les bâtiments existants sur lot détaché (A) soient respectées comme prescrites dans le Règlement de zonage No. 2009-50 du Canton d'Alfred et Plantagenet.

3. Qu'une modification au Règlement de zonage No. 2009-50 du Canton d'Alfred et Plantagenet soit obtenue afin d'interdire la construction de tout bâtiment résidentiel sur le lot retenu (B), dans le but d'en assurer la vocation exclusivement agricole, et permettre la réduction de la superficie minimum du lot retenu (B) de 30.0 hectares à 29.0 hectares.

The department recommends that the Municipal Council approve the request for authorization, file B-078-2022, submitted by Mrs. Judith Parisien, owner, affecting the property located at 1075 Montée Charette in Alfred, described as part of Lot 10, Concession 4 of the former Township of Alfred, to allow the creation of a lot intended for residential purposes, following a farm consolidation - surplus lot, subject to the following conditions

1. That the surveyor retained by the owner shall determine the width of Montée Charette and Concession 4 - Alfred, and if said roads have rights-of-way less than 20.0 metres in width, that a strip of land equal to one-half of the width required to achieve rights-of-way of 20.0 metres along the detached and retained portions, be transferred without charge or encumbrance to the appropriate authority (Township of Alfred and Plantagenet).

2. That the surveyor ensures that the setbacks between the new property lines and the existing buildings on the detached lot (A) are respected as prescribed in the Township of Alfred and Plantagenet Zoning By-law No. 2009-50.

3. That an amendment to Zoning By-law No. 2009-50 of the Township of Alfred and Plantagenet be obtained to prohibit the construction of any residential building on the retained lot (B), in order to ensure its exclusive agricultural use, and to allow the reduction of the minimum area of the retained lot (B) from 30.0 hectares to 29.0 hectares.

Guylaine Poirier

Guylaine Poirier
Administratrice du zonage / Zoning Administrator

Michel Potvin
Directeur général / Chief Administrative Officer

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

CORPORATION DU CANTON D'ALFRED ET PLANTAGENET

Urbanisme

Demande d'autorisation par Chantal Lapensée et Alain Chartrand

DATE: le 6 décembre 2022
FILIÈRE : URB-51-2022

INTRODUCTION

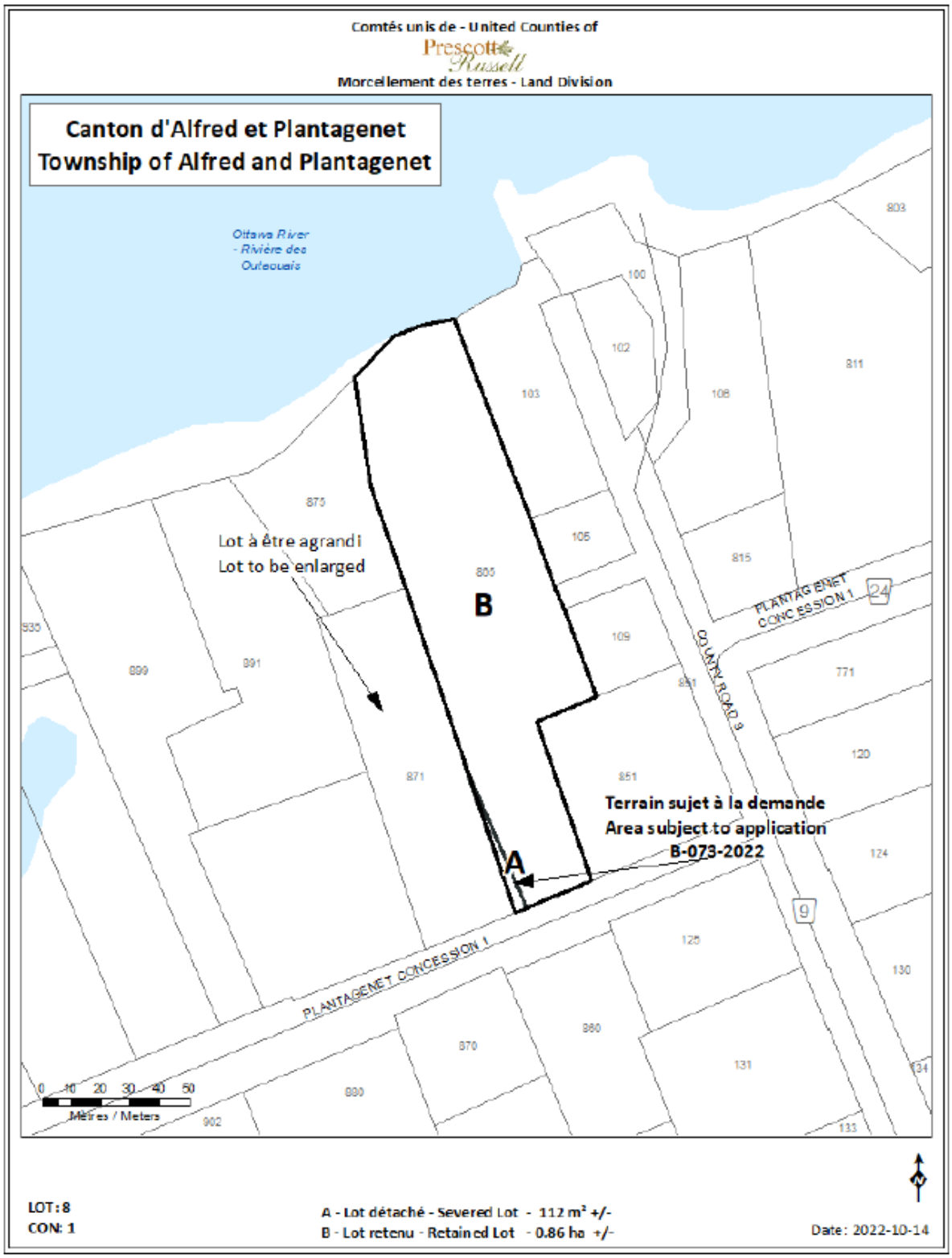
Ce rapport consiste à présenter une demande d'autorisation soumise par Monsieur Martin Lortie, agent pour les propriétaires, Madame Chantal Lapensée et Monsieur Alain Chartrand.

NATURE DE LA DEMANDE

La demande d'autorisation, dossier B-073-2022, affecte la propriété située au 865 Concession 1 – Plantagenet à Plantagenet (Treadwell), décrite comme étant une partie du Lot 8, Concession 1 et Concession Broken Front de l'ancien Canton de Plantagenet Nord. Elle a pour but de permettre l'agrandissement de la propriété adjacente, soit le 871 Concession 1 – Plantagenet, qui appartient à Madame Andréanne Thibault et Monsieur Martin Lortie.

La partie détachée (A) a une façade de 4.3 mètres (14.1 pieds), une profondeur de 53.0 mètres (173.9 pieds) et une superficie de 112.6 mètres carrés (1 212.0 pieds carrés). La partie retenue (B) a une façade de 35.7 mètres (117.1 pieds), une profondeur de 204.0 mètres (669.3 pieds) et une superficie de 0.9 hectare (2.2 acres).

Une fois la demande d'agrandissement complétée, la façade du lot sujet à l'agrandissement sera de 38.6 mètres (126.8 pieds).



CONTEXTE LÉGAL

PLAN OFFICIEL DES COMTÉS UNIS DE PRESCOTT ET RUSSELL – 2015

La propriété sujette à la demande d'autorisation est inscrite sous l'affectation «Secteur des Politiques Communautaires» à l'annexe «A» du Plan officiel des Comtés unis. La propriété sujette à l'agrandissement est également inscrite sous cette même affectation.

Le Plan stipule ce qui suit :

7.4.2 Autorisations

Des autorisations peuvent aussi être accordées pour permettre l'agrandissement d'un terrain, les corrections de titre ou pour toutes autres raisons légales ou techniques qui ne résultent pas en la création d'un nouveau terrain. Les autorisations verticales (communément appelées Plans stratifiés) ne sont pas permises.

RÈGLEMENT DE ZONAGE

La propriété sujette à la demande d'autorisation ainsi que la propriété sujette à l'agrandissement sont zonées «Résidentielle de Faible Densité (R1)» dans le Règlement de zonage No. 2009-50 du Canton d'Alfred et Plantagenet.

Selon l'article 6.1 du Règlement, il n'y a aucune superficie minimum requise pour un lot destiné à la construction d'une maison unifamiliale lorsque cette dernière est desservie pour un puits privé et un champ septique privé. Quant à la façade minimum requise, elle est fixée à 30.0 mètres.

Le lot retenu (B) et le lot sujet à l'agrandissement sont actuellement conformes à ces dispositions et le seront toujours une fois la demande complétée.

IMPLICATIONS FINANCIÈRES

S/O

COMMENTAIRES DES AUTRES SERVICES

Le service d'urbanisme a reçu le commentaire suivant :

Eric Leroux – surintendant du drainage
La propriété ne fait pas partie du bassin versant d'un drain municipal. Aucune condition à imposer.

COMMENTAIRES DU SERVICE

La propriété sujette à la demande d'autorisation est occupée par une maison unifamiliale et un garage détaché. La propriété sujette à l'agrandissement est également occupée par une maison unifamiliale et un garage détaché.

Madame Thibault et Monsieur Lortie ont fait un agrandissement de maison cette année. Avant d'obtenir un permis de construction, une dérogation mineure avait été

accordée dans le but de réduire la marge de recul latérale *est* dans le but de permettre l'addition à cet endroit.

Les propriétaires désirent maintenant installer plus de fenêtres sur le mur *est* de la maison qu'initialement prévue. La distance existante entre la nouvelle construction et la ligne de propriété ne le permet pas puisque le Code du bâtiment de l'Ontario prévoit un pourcentage d'ouverture (porte et fenêtre) maximum lorsqu'un bâtiment est situé très près d'une ligne de propriété. Afin de régler ce problème, les propriétaires ont opté pour l'achat d'une parcelle de terrain qui sera jointe à leur propriété, ce qui leur permettra d'installer les fenêtres désirées tout en respectant les exigences du Code.

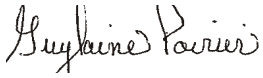
RECOMMANDATION

Le service recommande au Conseil municipal d'approuver la demande d'autorisation, dossier B-073-2022, soumise par Monsieur Martin Lortie, agent pour les propriétaires, Madame Chantal Lapensée et Monsieur Alain Chartrand, affectant la propriété située au 865 Concession 1 – Plantagenet à Plantagenet (Treadwell), décrite comme étant une partie du Lot 8, Concession 1 et Concession Broken Front de l'ancien Canton de Plantagenet Nord, qui a pour but de permettre l'agrandissement de la propriété adjacente, soit le 871 Concession 1 – Plantagenet, qui appartient à Madame Andréanne Thibault et Monsieur Martin Lortie, sujet à la condition suivante :

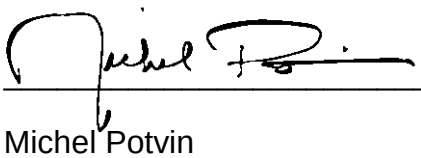
1. Que l'arpenteur-géomètre retenu par les propriétaires détermine la largeur de la Concession 1 – Plantagenet, et si ladite voie présente une emprise d'une largeur inférieure à 20.0 mètres, qu'une bande de terrain d'une largeur égale à la moitié de la surlargeur requise pour atteindre une emprise de 20.0 mètres tout le long de la partie détachée et de la partie retenue, soit transférée sans frais et sans encombre à l'autorité concernée (Canton d'Alfred et Plantagenet).

The department recommends that City Council approve the application for authorization, file B-073-2022, submitted by Mr. Martin Lortie, agent for the owners, Mrs. Chantal Lapensée and Mr. Alain Chartrand, affecting the property located at 865 Concession 1 - Plantagenet, Treadwell, described as part of Lot 8, Concession 1 and Broken Front Concession of the former Township of North Plantagenet, for the purpose of allowing the enlargement of the adjacent property, namely 871 Concession 1 - Plantagenet, owned by Mrs. Andréanne Thibault and Mr. Martin Lortie, subject to the following condition

1. That the land surveyor retained by the owners determine the width of Concession 1 - Plantagenet, and if said road has a right-of-way width of less than 20.0 metres, that a strip of land of a width equal to half of the extra width required to achieve a right-of-way of 20.0 metres along the detached portion and the retained portion, be transferred without charge and without encumbrance to the concerned authority (Township of Alfred and Plantagenet).



Guylaine Poirier
Administratrice du zonage



Michel Potvin
Directeur général

Demande de modification au Règlement de zonage No. 2009-50 du Canton d'Alfred et Plantagenet par Luke Desjardins et Suzie Nadeau ZON-8-2022

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

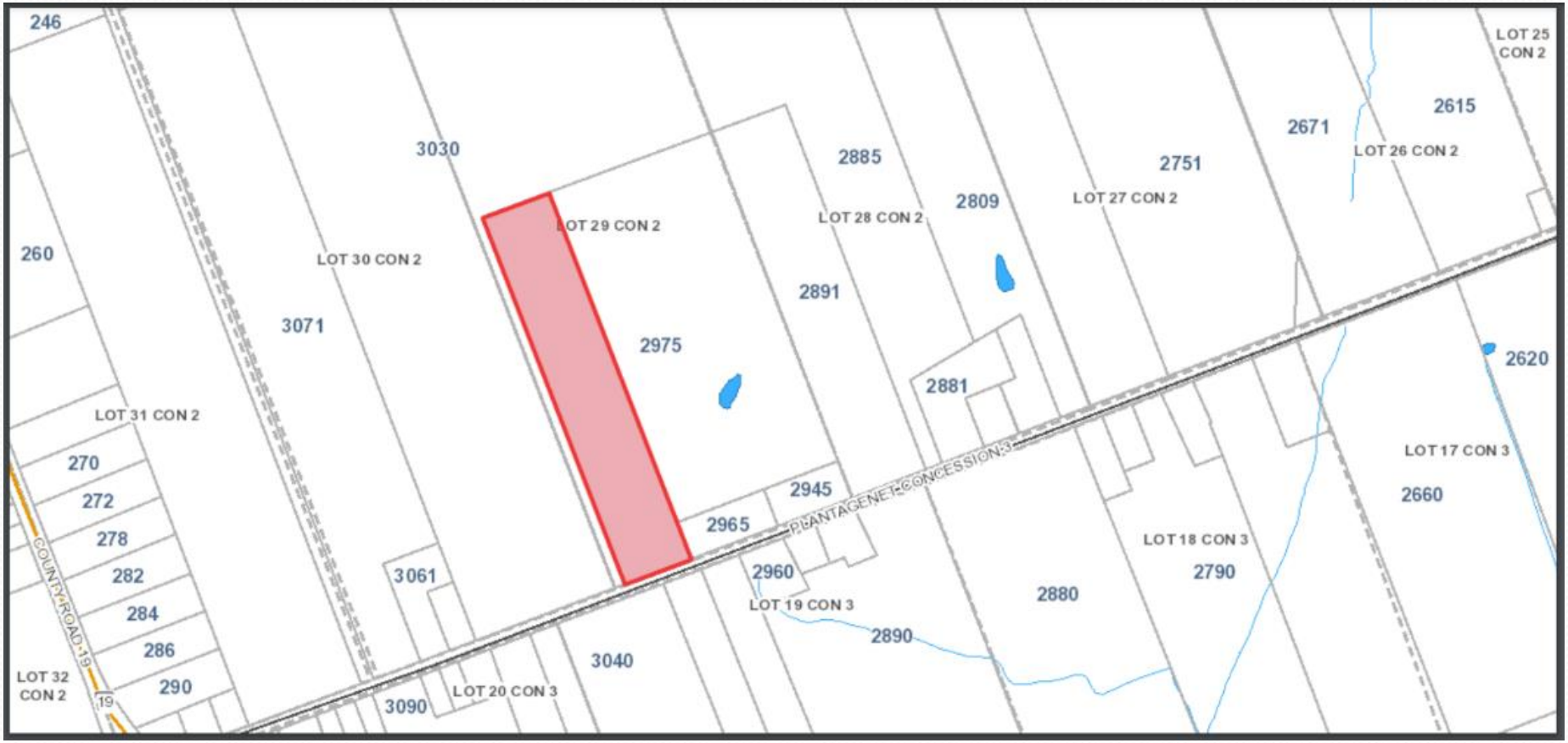
Application to amend the Zoning By-law No. 2009-50 of the Township of Alfred and Plantagenet by Luke Desjardins and Suzie Nadeau ZON-8-2022

- **SI UNE PERSONNE** ou un organisme public avait par ailleurs la capacité d'interjeter appel de la décision du Conseil de la Corporation du Canton d'Alfred et Plantagenet devant le Tribunal ontarien de l'aménagement du territoire, mais que la personne ou l'organisme public ne présente pas d'observations orales lors d'une réunion publique ou ne présente pas d'observations écrites à la Corporation du Canton d'Alfred et Plantagenet avant l'adoption du règlement municipal, la personne ou l'organisme public n'a pas le droit d'interjeter appel de la décision.

- **SI UNE PERSONNE** ou un organisme public ne présente pas d'observations orales lors d'une réunion publique ou ne présente pas d'observations écrites à la Corporation du Canton d'Alfred et Plantagenet avant l'adoption du règlement municipal, la personne ou l'organisme public ne peut pas être joint en tant que partie à l'audition d'un appel dont est saisie le Tribunal ontarien de l'aménagement du territoire à moins qu'il n'existe, de l'avis de ce dernier, des motifs raisonnables de le faire.

- **IF A PERSON** or public body would otherwise have an ability to appeal the decision of the Council of the Corporation of the Township of Alfred and Plantagenet to the Ontario Land Tribunal but the person or public body does not make oral submissions at a public meeting or make written submissions to the Corporation of the Township of Alfred and Plantagenet before the by-law is passed, the person or public body is not entitled to appeal the decision.

- **IF A PERSON** or public body does not make oral submissions at a public meeting, or make written submissions to the Corporation of the Township of Alfred and Plantagenet before the by-law is passed, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Land Tribunal unless, in the opinion of the Tribunal, there are reasonable grounds to do so.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LOT 17 CON 3
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PLANTAGENET-CONCESSION 3
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LOT 18 CON 3
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LOT 19 CON 3
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LOT 32 CON 2
COUNTY ROAD 19
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3090
LOT 20 CON 3

L’avis de cette réunion publique a été posté aux propriétaires dont les propriétés sont situées à l’intérieur d’un rayon de 120 mètres du terrain pour lequel la modification au Règlement de zonage est demandée. Cet avis a été posté le 15 novembre 2022 et un avis de réunion publique a aussi été affiché sur la propriété affectée le même jour.

The notice of this public meeting was mailed to all owners whose properties are within a buffer of 120 metres of the land for which the Zoning By-law amendment is requested. The notice was mailed on November 15, 2022, and a notice of a public meeting was also posted on the affected property on the same day.

ZBA-A-2022
NOTICE OF ACKNOWLEDGEMENT OF A COMPLETE APPLICATION
NOTICE OF A PUBLIC MEETING CONCERNING
A PROPOSED AMENDMENT TO THE ZONING BY-LAW OF
THE CORPORATION OF THE TOWNSHIP OF ALFRED AND PLANTAGENET

La demande s’applique à la propriété située au 2975 Concession 3 – Plantagenet à Plantagenet. Elle est décrite comme étant la partie 1 du plan 46R4482 et localisée sur une partie du Lot 29, Concession 2 de l’ancien Canton de Plantagenet Nord.

La propriété concernée par cette modification au Règlement de zonage fait présentement l’objet d’une demande d’approbation pour une autorisation en vertu de la *Loi sur l’aménagement du territoire*, dossier B-100-2021.

The application applies to the property situated at 2975 Concession 3 – Plantagenet in Plantagenet. It is described as being part 1 of plan 46R4482 and located on a part of Lot 29, Concession 2 of the former Township of North Plantagenet.

The property concerned by this Zoning By-law amendment is presently the subject of an application for a consent approval under the *Planning Act*, file B-100-2021.

- La modification proposée a pour but de changer la catégorie de zonage d’une partie de la propriété de la zone «Rurale (RU)» à la zone «Rurale – Exception X (RU-X)».

- Si la proposition de modification est adoptée, la catégorie de zonage «RU-X» limitera le développement (construction d'une maison unifamiliale) à une distance maximale de 60.0 mètres de l’emprise du chemin et à une enveloppe de développement spécifique de 0.4 hectare sur le lot retenu, suivant les recommandations de l'étude d'impact environnemental et les recommandations de l’étude d’impact sur les ressources en agrégats minéraux afin de protéger respectivement les caractéristiques naturelles et la ressource d’agrégat présentes sur la propriété.

- The purpose of the proposed amendment is to change the zoning category of a part of the property from the “Rural (RU)” zone to the “Rural – Exception X (RU-X)” zone.

- If the proposed amendment is adopted, the “RU-X” zoning category will limit development (construction of a single family dwelling) to a maximum distance of 60.0 metres from the road allowance and to a specific development envelope of 0.4 hectare on the retained lot, following the recommendations of the Environmental Impact Assessment and the recommendations of the Mineral Aggregate Resource Impact Assessment in order to protect the natural features and the aggregate resource present on the property, respectively.

SEULS LES PARTICULIERS, les personnes morales et les organismes publics peuvent interjeter appel d'un règlement municipal devant le Tribunal ontarien de l'aménagement du territoire. Les associations ou les groupes sans personnalité morale ne peuvent pas déposer d'avis d'appel. Toutefois, un avis d'appel peut être déposé au nom d'un particulier qui est membre de l'association ou du groupe pour le compte de l'un ou l'autre.

AUCUNE PERSONNE ni aucun organisme public ne doit être joint en tant que partie à l'audition de l'appel sauf si, avant l'adoption du règlement municipal, la personne ou l'organisme public a présenté des observations orales lors d'une réunion publique ou présenté des observations écrites au conseil ou qu'il existe, de l'avis du Tribunal, des motifs raisonnables de le faire.

ONLY INDIVIDUALS, corporations and public bodies may appeal a by-law to the Ontario Land Tribunal. A notice of appeal may not be filed by an unincorporated association or group. However, a notice of appeal may be filed in the name of an individual who is a member of the association or the group on its behalf.

NO PERSON or public body shall be added as a party to the hearing of the appeal unless, before the by-law was passed, the person or public body made oral submissions at a public meeting or written submissions to the council or, in the opinion of the Tribunal, there are reasonable grounds to add the person or public body as a party.

Mme / Ms. Annie Rochefort
Greffière / Clerk
Canton d'Alfred et Plantagenet /
Township of Alfred and Plantagenet
205, Vieille Route 17 / 205, Old Highway 17
C.P. 350 / P.O. Box 350
Plantagenet, Ontario
K0B 1L0

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

CORPORATION DU CANTON D'ALFRED ET PLANTAGENET

Finance

Gains assurables des pompiers volontaires pour l'exercice 2023

DATE: **le 6 décembre 2022**
FILIÈRE : F-22-2022

INTRODUCTION

Le canton d'Alfred et Plantagenet (« Employeur »), ayant à son actif un corps auxiliaire, doit annuellement déterminer le montant des gains assurables pour l'ensemble des travailleurs y faisant partie. Le montant choisi servira à calculer la prestation versée lorsqu'un travailleur subit une blessure reliée au travail.

On entend par corps auxiliaire plusieurs groupes, dont les pompiers auxiliaires municipaux. Autrement dit, les pompiers volontaires à l'emploi du canton d'Alfred et Plantagenet.

Le montant choisi ne peut excéder le montant maximal des gains assurables annuels fixé par la Commission de la sécurité professionnelle et de l'assurance contre les accidents du travail (CSPAAT) de l'Ontario (ci-après la Commission) et doit correspondre à au moins la moitié dudit montant.

NATURE DE LA DEMANDE

L'administration sollicite une résolution du conseil afin d'établir le plafond des gains assurables pour les pompiers volontaires couverts sous la Commission de la sécurité professionnelle et de l'assurance contre les accidents du travail (CSPAAT) pour l'année 2023.

CONTEXTE LÉGAL

En vertu de la loi de 1997 sur la sécurité professionnelle et l'assurance contre les accidents au travail, L.O. 1997, chap. 16, annexe A, aux sections 78(1), (3) et 88(3) :

78 *(1) Chaque année, l'employeur mentionné à l'annexe 1 remet à la Commission, au plus tard à la date qu'elle précise, un état énonçant le montant total des salaires touchés l'année précédente par tous les travailleurs et les autres renseignements qu'elle demande. 1997, chap. 16, annexe A, par. 78 (1).*

(3) S'il est remis par l'employeur réputé être l'employeur d'un corps municipal de pompiers auxiliaires, d'un corps d'ambulanciers auxiliaires ou de membres auxiliaires d'un corps de police, l'état énonce ce qui suit :

a) le nombre de membres du corps de pompiers ou d'ambulanciers ou de membres auxiliaires du corps de police;

b) le montant des gains, fixé par cet employeur, à attribuer à chaque membre aux fins du régime d'assurance. 2002, chap. 18, annexe J, par. 5 (11).

88 *(3) La prime payable par l'employeur ne s'applique qu'à l'égard du montant maximal des gains moyens déterminé aux termes de l'article 54 pour chacun de ses travailleurs.*

COMMENTAIRES DES AUTRES SERVICES

Le directeur du département des incendies a été consulté.

IMPLICATIONS FINANCIÈRES

À l'annexe 1, quatre (4) scénarios sont présentés en fonction du plafond des gains assurables de 2023 (110 000 $). Pour déterminer la cotisation totale, un montant de soixante-cinq (65) pompiers volontaires a été considéré, étant le nombre de pompiers à ce jour pour les quatre (4) casernes. S'il y a des changements dans l'effectif, tout ajout aura un impact à la hausse sur la cotisation de l'employeur, nonobstant la durée du service reçu.

Depuis 1997, la municipalité a toujours maintenu un pourcentage de quatre-vingts pour cent (80%) du plafond des gains assurables. Il est recommandé de maintenir cette pratique historique, étant celle jugée plus équitable en considérant les salaires individuels des pompiers volontaires.

COMMENTAIRES

Sans objet.

LIEN AVEC LE PLAN STRATÉGIQUE 2021-2023

Optimiser la gestion des ressources municipales

RECOMMANDATION

QU'IL SOIT RÉSOLU que le plafond des gains assurables pour les pompiers volontaires couverts sous la Commission de la sécurité professionnelle et de l'assurance contre les accidents du travail (CSPAAT) soit maintenu à quatre-vingts pour cent (80%) des gains assurables maximaux pour l'année 2023.

BE IT RESOLVED that the insurable earnings limit for volunteer firefighters covered under the Workplace Safety and Insurance Board (WSIB) be kept at eighty percent (80%) of maximum insurable earnings for the year 2023.

Alexandre Charlebois
Trésorier / Treasurer

Michel Potvin
Directeur général

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

Annexe 1

Gains assurables pour les pompiers volontaires pour l'exercice 2023

Plafond des gains assurables 2023 :	**110,000**	**A**
Taux CSPAAT 2023 :	**2.95%**	**B**
Nombre de pompiers volontaires :	**65**	**C**

D	A*D (E)	C*E (F)	F*10% (G)	=B (H)	G*H
Pourcentage	**Montant de protection demandé**	**Protection pour 70 pompiers**	**10%**	**Taux**	**Cotisation totale**
50%	55,000	3,575,000	357,500	2.95%	10,546
75%	82,500	5,362,500	536,250	2.95%	15,819
80%	**88,000**	**5,720,000**	**572,000**	**2.95%**	**16,874**
100%	110,000	7,150,000	715,000	2.95%	21,093

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

CORPORATION DU CANTON D'ALFRED ET PLANTAGENET

Finance

Projets reportés à 2023

DATE : le 6 décembre 2022
FILIÈRE : F-23-2022

INTRODUCTION

Suite à une analyse auprès de chaque chef de département, il a été suggéré de reporter certains projets originalement prévus au budget 2022 à l'année 2023. Ces projets sont énumérés à l'annexe 1 de ce rapport. Il est à noter que certains changements ont déjà été apportés lors des révisions budgétaires, ce qui explique pourquoi aucun projet capital relié aux travaux publics ne se retrouve en annexe.

NATURE DE LA DEMANDE

Le présent rapport a pour but de solliciter une résolution du conseil autorisant le transfert en réserve d'une somme de 82 000$ pour 3 projets spécifiques qui étaient prévus au budget de 2022.

CONTEXTE LÉGAL

Sans objet.

COMMENTAIRES DES AUTRES SERVICES

Les chefs de département ont été consultés pour l'élaboration de ce rapport.

IMPLICATIONS FINANCIÈRES

Un montant total de 82 000 $ serait transféré en réserve en 2022.

COMMENTAIRES

Sans objet.

LIEN AVEC LE PLAN STRATÉGIQUE 2021-2023

Ce rapport est en lien avec la stratégie « Optimiser la gestion des ressources municipales ».

RECOMMANDATION

ATTENDU QUE certains projets prévus au budget 2022 ne pourront être complétés au 31 décembre 2022.

QU'IL SOIT RÉSOLU que le Conseil autorise l'administration à transférer en réserve les montants non utilisés au 31 décembre 2022 pour les projets énumérés à l'annexe 1 de ce rapport.

WHEREAS certain projects provided for in the 2022 budget will not be completed by December 31, 2022.

BE IT RESOLVED that Council authorizes the administration to transfer into a reserve amounts not expended as of December 31, 2022, for the projects identified in Schedule 1.

Alexandre Charlebois
Trésorier / Treasurer

Michel Potvin
Directeur général / Chief Administrative Officer

Annexe 1

Projets reportés à 2023

Compte de grand livre	Description du projet	Montant au budget 2022	Montant dépensé	Montant à reporter	Réserve affecté
14-7028-8000	Nouvelle rampes planchodrome Alfred	$ 20,000	$ -	$ 20,000	Parcs et loisirs
14-7058-8000	Stationnement terrain de balle	$ 30,000	$ 8,259	$ 20,000	Parcs et loisirs
14-1318-8000	Réfection du 265 St-Philippe à Alfred	$ 50,000	$ 7,136	$ 42,000	Fonds de roulement
	TOTAL :	$ 100,000	$ 15,395	$ 82,000	

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

CORPORATION DU CANTON D'ALFRED ET PLANTAGENET

Direction générale

Mise à jour du dossier IGS Terragraph, Alfred

DATE: le 6 décembre 2022
FILIÈRE : DG-18-2022

INTRODUCTION

IGS Hawkesbury travaille depuis décembre 2020 à l'implantation du projet Terragraph, un nouveau service d'internet haute vitesse pour le secteur d'Alfred

Le 15 juin 2021, le conseil du Canton d'Alfred et Plantagenet a autorisé (résolution 2021-292) IGS Hawkesbury de procéder à l'implantation du projet Terragraph dans le village d'Alfred.

IGS Hawkesbury a donc procédé à des consultations publiques auprès de 69 résidences dans sept quartiers d'Alfred, soit 525 boulevard Devista, 350 rue St-Joseph, 90 rue Alexandre, 81-89 rue Richard, 65-69 rue Richard, 206 rue St-Philippe et 600 avenue Butterfield, et ce conformément au processus de consultation publique prescrit par Innovation, Sciences et Développement Économique Canada, ISDE CPC-2-0-03.

Le 6 septembre 2022, IGS Hawkesbury a fait rapport au conseil. Six des 7 consultations se sont conclues de façon positive après que des solutions alternatives ont pu être implémentées dans les secteurs St-Joseph et DeVista. Une impasse persistait en lien avec l'installation d'un poteau dans le secteur du 600 Butterfield.

Le conseil avait alors donné la directive suivante : « que IGS travaille de concert avec les résidents du secteur du 600 avenue Butterfield afin de trouver une solution mutuellement convenable qui permettra l'implantation du service Internet haute vitesse Terragraph dans ce secteur du village d'Alfred. »

Après bon nombre de négociations avec le propriétaire, l'impasse persiste toujours. IGS a tenté de trouver, sans succès, une alternative (comme Richard et DeVista). Le projet ne peut donc aller de l'avant pour les secteurs Butterfield et Devista en dépit, selon IGS, d'une demande importante des citoyens d'Alfred pour ce nouveau service, notamment de citoyens en télétravail qui dépendent d'une bonne connexion internet.

NATURE DE LA DEMANDE

L'administration sollicite une résolution du conseil autorisant l'installation d'un poteau par IGS Hawkesbury dans l'emprise municipale du 600 avenue Butterfield, Alfred, afin de permettre au projet Terragraph d'aller de l'avant. **L'emplacement exact proposé est précisé dans la pièce jointe au présent rapport.**

CONTEXTE LÉGAL

IGS Hawkesbury s'est conformé au processus de consultation publique prescrit par Innovation, Sciences et Développement Économique Canada, ISDE CPC-2-0-03.

Il convient de préciser que le ministère de l'ISDE peut accorder l'autorisation recherchée par IGS, même si un citoyen ou la municipalité s'y opposait. Par contre, le processus pourrait prendre plusieurs mois et engendrer des couts supplémentaires / pertes de revenus pour IGS.

COMMENTAIRES DES AUTRES SERVICES

Sans objet.

IMPLICATIONS FINANCIÈRES

IGS prévoit un investissement total bien d'au-delà de 300 000$ dans le village d'Alfred pour l'implantation du projet Terragraph.

Aucun investissement financier n'est requis de la part de la municipalité.

COMMENTAIRES

Sans objet.

LIEN AVEC LE PLAN STRATÉGIQUE 2021-2023

L'une des 19 actions prioritaires du plan stratégique 2021-2023 est de « faire des démarches pour amener l'Internet haute vitesse dans la municipalité. »

Par ailleurs, le projet Terragraph d'IGS Hawkesbury rejoint l'orientation stratégique « d'un milieu attrayant et accueillant », ainsi que la stratégie de « prioriser les infrastructures critiques ».

RECOMMANDATION

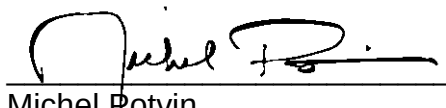
L'administration recommande que le conseil approuve la demande d'IGS Hawkesbury :

ATTENDU QUE le projet Terragraph d'IGS Hawkesbury représente un investissement financier important du secteur privé dans le but d'offrir un service quasi-essentiel pour le bénéfice des citoyens du village d'Alfred;

ET ATTENDU QU'IGS s'est conformé aux exigences de consultation publique prescrit par Innovation, Sciences et Développement Économique Canada, ISDE CPC-2-0-03.

ET ATTENDU QU'IL est dans le meilleur intérêt de la collectivité ainsi que d'une perspective de développement économique que le projet Terragraph d'IGS Hawkesbury puisse aller de l'avant dans les meilleurs délais ;

QU'IL SOIT RÉSOLU que le conseil autorise l'installation d'un poteau dans l'emprise de chemin municipale du 600 avenue Butterfield à Alfred.



Michel Potvin
Directeur général / Chief Administrative Officer

Butterfield Ave
Butterfield Ave
Butterfield Ave
Butterfield Ave
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-74.89023439133894)
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CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

CORPORATION DU CANTON D'ALFRED ET PLANTAGENET

Direction générale

Projet d'entente- Monument de la francophonie d'Alfred et de la région

DATE: **le 6 décembre 2022**
FILIÈRE : **DG-18-2022**

INTRODUCTION

Un comité de citoyens bénévoles présidé par madame France Lamarche d'Alfred œuvre depuis quelques années déjà à planifier l'érection d'un monument de la francophonie à Alfred.

Le 2 novembre 2021, le conseil a approuvé- par le biais de la résolution 2021-442- la demande du comité pour ériger un monument de la francophonie au parc Laroque à Alfred et a mandaté l'administration de rencontrer madame Lamarche et son équipe pour planifier les travaux.

Le 3 mai 2022, après rencontres et discussions, l'administration et le comité du monument se sont entendus sur un emplacement pour le futur monument et le conseil a accepté la demande du comité du monument de la francophonie pour ériger un drapeau franco-ontarien et un monument, aux frais du comité, sur le site désigné au stationnement du Parc Larocque à Alfred.

Une entente à cet effet est ci-jointe au présent rapport.

NATURE DE LA DEMANDE

L'administration sollicite une résolution du conseil autorisant le maire et la direction générale à signer l'entente en pièce jointe.

CONTEXTE LÉGAL

Dans le cadre du processus de diligence raisonnable, l'administration a négocié une entente régissant les obligations et responsabilités de chaque partie.

Notamment, le Comité est tenu d'obtenir et de maintenir une police d'assurance responsabilité dédommageant ainsi la municipalité de toute responsabilité jusqu'à ce que le projet soit mené à terme, d'ici l'automne 2023.

COMMENTAIRES DES AUTRES SERVICES

L'ingénieur municipal, le surintendant des Travaux publics et le Directeur des Parcs et Loisirs ont été impliqués dans les diverses rencontres de site / discussion entourant ce projet.

IMPLICATIONS FINANCIÈRES

L'implication du canton se fera principalement par le biais de diverses contributions en nature, notamment par l'entremise de services et conseils d'employés municipaux.

Des dépenses mineures sont à prévoir dont un accès à une source d'électricité pour l'éclairage et d'eau (advenant que le projet inclut une fontaine), dont l'exactitude est inconnue à ce moment. Post construction, le seul engagement financier de la municipalité est au niveau des frais d'électricité et d'eau associés au monument.

Par ailleurs, il convient de préciser qu'une somme importante (environ 185 000$) sera ajoutée au budget pour refaire le stationnement du parc Laroque qui s'avère en mauvais état.

COMMENTAIRES

Sans objet.

LIEN AVEC LE PLAN STRATÉGIQUE 2021-2023

Le présent projet rejoint l'orientation stratégique 1 : un milieu attrayant et accueillant.

RECOMMANDATION

L'administration recommande la signature de l'entente en pièce jointe :

ATTENDU QU'UN groupe de citoyens bénévoles du canton désire ériger un monument de la francophonie à Alfred afin de témoigner de la riche histoire franco-ontarienne de notre communauté et en hommage au fait français en Ontario ;

ET ATTENDU QUE le conseil municipal a donné son appui au comité du monument de la francophonie d'Alfred et de la région le 2 novembre 2021 pour ériger un monument de la Francophonie au parc Larocque à Alfred par le biais de la résolution 2021-442 ;

ET ATTENDU QUE l'administration du canton travaille de concert avec le comité du monument de la francophonie afin d'identifier un site propice à l'érection de ce monument ;

ET ATTENDU QU'UN site au parc Larocque à Alfred a été identifié et retenu comme le futur site du 18e monument de la francophonie de l'Ontario par le biais de la résolution 2022-116.

QU'IL SOIT RÉSOLU QUE le maire et le directeur général sont autorisés à signer l'entente jointe au présent rapport.

Michel Potvin
Directeur général

Entente faite ce 6e jour de décembre 2022

ENTRE

LA CORPORATION DU CANTON D'ALFRED ET PLANTAGENET

(ci-après « le canton »)

ET

LE COMITÉ DU MONUMENT DE LA FRANCOPHONIE D'ALFRED ET DE LA RÉGION

(ci-après « le comité »)

Préambule

ATTENDU QU'UN groupe de citoyens bénévoles du canton désire ériger un monument de la francophonie à Alfred afin de témoigner de la riche histoire franco-ontarienne de notre communauté et en hommage au fait français en Ontario ;

ET ATTENDU QUE le conseil municipal a donné son appui au comité du monument de la francophonie d'Alfred et de la région le 2 novembre 2021 pour ériger un monument de la Francophonie au parc Larocque à Alfred par le biais de la résolution 2021-442 ;

ET ATTENDU QU'UN site au parc Larocque à Alfred a été identifié et retenu comme le futur site du 18e monument de la francophonie de l'Ontario par le biais de la résolution 2022-116 ;

COMPTE TENU des engagements mutuels et des dispositions contenus dans la présente entente et de toute autre contrepartie de valeur, dont la réception et le caractère suffisant sont expressément reconnus, les parties conviennent de ce qui suit :

1. DÉFINITIONS

1.1 « Canton d'Alfred et Plantagenet » s'entend d'une municipalité au sens de la Loi de 2001 sur les municipalités de l'Ontario et légalement définit comme étant la Corporation du Canton d'Alfred et Plantagenet ;

1.2 « Comité du monument » s'entend du regroupement de citoyens bénévoles œuvrant pour l'érection d'un monument de la francophonie à Alfred présidé par France Lamarche ;

BROUILLON

1.3 « Conseil municipal » s'entend des membres élus composant le conseil de la Corporation du Canton d'Alfred et Plantagenet ;

1.4 « Monument de la francophonie » s'entend d'un parc historique composé d'un immense drapeau franco-ontarien entouré de plaques de granite soulignant la contribution des francophones au développement et à la réussite de la province de l'Ontario ;

1.5 « Site » s'entend d'une parcelle de terrain dans le stationnement avant du Parc Larocque à Alfred, Ontario, et municipalement décrit comme étant le 555 rue St-Philippe.

2. Obligations et responsabilités du comité du monument

2.1 Lors de l'étape de la planification :

i) Le comité du monument s'engage à maintenir une communication ouverte et transparente avec le canton en ce qui a trait au développement du concept du monument de la francophonie, incluant les designs d'ingénierie et les matériaux envisagés.

ii) Le comité partagera tout croquis ou devis associés au projet du monument à l'ingénieur du canton pour approbation préalable. Aucuns travaux ne procéderont sur le site sans l'autorisation écrite préalable du canton.

iii) Le canton fournira le nom de divers entrepreneurs pour que le comité du monument fasse un choix parmi ceux-ci.

iv) Dans les trente (30) jours suivants la signature de cette entente, le comité s'engage à produire au canton un projet d'échéancier détaillant les diverses étapes envisagées de la planification jusqu'à la conclusion du projet incluant les dates envisagées pour la préparation de site, la période de construction envisagée et la date de fin anticipée de la construction.

v) Dans les trente (30) jours suivants la signature de cette entente, le comité s'engage à produire une preuve d'assurance qui désignera le canton comme assuré additionnel et qui inclura une clause d'indemnisation qui libérera le canton de toute responsabilité civile en lien avec le projet du monument de la francophonie. Le montant de la couverture devra être d'un montant minimal de 2 millions $ par évènement et le libellé à la pleine et entière satisfaction du canton et de son assureur.

vi) Il est attendu que tous les frais afférents à la planification du projet, notamment les frais professionnels et les frais associés à la préparation du site (autre que ceux détaillés au paragraphe 3.3) sont de l'entière responsabilité du comité du monument.

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2.2 Lors de l'étape de la construction :

i) Le comité prendra toutes les démarches généralement attendues dans l'industrie afin d'assurer et de maintenir un site de construction sécurisé, propre et libre de tous débris.

ii) Le comité sera entièrement responsable de tout dommage causé à la propriété du canton, notamment l'infrastructure souterraine, le stationnement, ainsi que les sites de la piscine municipale et des terrains de tennis situés au parc Larocque.

iii) Avant d'amorcer la construction ou tout travaux sur le site, l'entrepreneur retenu par le comité devra fournir une preuve écrite qu'il est inscrit à la Commission de la sécurité professionnelle et de l'assurance contre les accidents du travail (WSIB) de l'Ontario.

iv) Advenant que le projet du monument de la francophonie avorte pour quelque raison que ce soit avant qu'il ne soit complété, le comité réévaluera la planification et les échéances. Sinon, tous les frais afférents au projet, dont ceux reliés à la remise en état original du site, seront aux frais du comité.

2.3 Entretien et responsabilité post-construction

i) Le comité du monument demeurera responsable de tous les frais afférents à l'entretien et aux réparations du monument, notamment la base, le mat, l'équipement d'éclairage (sauf l'électricité) et le remplacement du drapeau.

ii) Il est attendu que la municipalité n'assumera aucune responsabilité financière en lien avec le monument de la francophonie, sauf en lien avec les frais d'électricité, les frais d'aqueduc \ hivernisation et les assurances à perpétuité, tel que stipulé au paragraphe 3.3.

3. Obligations et responsabilités du Canton

3.1 Lors de l'étape de planification :

i) Le canton autorise le comité à ériger un monument de la Francophonie sur une parcelle de terrain d'environ 30 pieds x 30 pieds, dont le canton est le propriétaire. Il convient de préciser qu'aucun droit foncier ne sera acquis par le comité en aucun moment et que le canton demeurera le propriétaire absolu de ladite parcelle de terrain. Un croquis du site est annexé à titre d'**annexe « A »** de la présente entente. Le canton s'engage à respecter ce site à caractère francophone, comme étant une place disponible à sa population francophone.

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ii) Le canton s’engage à fournir des services conseils généraux au comité, au besoin et sur demande. Le canton offrira l'expertise, la collaboration et les services de ses divers départements afin d'appuyer le projet communautaire (loisirs, voirie, développement économique, communication, finances et ingénierie). En aucun temps, le canton n’assumera un rôle du gestionnaire de projet.

iii) Le canton s’engage à identifier l’infrastructure souterraine municipale de sorte à faciliter les efforts de planification du comité. Le comité demeurera néanmoins responsable de tout dommage causé à la propriété ou à l’infrastructure du canton, s'il est de leur ressort de responsabilité.

iv) Le canton assistera le comité avec la préparation du site, au besoin, notamment en ce qui a trait à l’identification d’une source d’électricité requise pour assurer l’illumination du site, ainsi qu’une source d’eau dans l’éventualité où le concept du monument inclura une fontaine. Ces frais (sources et branchement d’électricité et d’eau) seront assumés par le canton.

v) Le canton renoncera à percevoir les frais pour l’émission d’un permis de construction. À titre de précision, le comité devra obtenir un permis et les travaux seront sujets à toute inspection jugée nécessaire par l’inspecteur en chef des bâtiments du canton.

vi) Le canton s’acquittera de payer les factures en lien avec le projet de monument, sur réception d’une directive écrite et sous réserve de recevoir les fonds du comité avant que le canton paie les dépenses identifiées. En cas de vérification, le comité s’engage à dédommager le canton advenant une demande de remboursement de l’Agence du revenu du Canada (ARC) ou de toute autre entité gouvernementale.

3.2 Lors de l’étape de la construction :

i) Le canton assurera une présence régulière sur le site et effectuera les inspections requises afin d’assurer que les travaux soient réalisés conformément aux plans et devis soumis par le comité.

3.3 Entretien et responsabilités post-construction

i) Le canton assurera le déneigement du stationnement municipal du Parc Larocque. Le canton s'assurera de ne mettre aucune neige, aucun abrasif ou autres sur le site ou devant le site afin de ne pas entraver l'accès de tous les côtés.

ii) Le canton n’assumera toutefois pas le déneigement de la base du monument, ni l’entretien du mat ou du drapeau, ou autres pièces

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afférentes à la structure du monument.

iii) Pendant la saison estivale, le canton assumera l'entretien du Parc Larocque et du stationnement associé. Le canton n'assumera toutefois pas l'entretien de la base du monument- incluant le système d'éclairage- ni l'entretien du mat ou du drapeau, ou autres pièces afférentes à la structure du monument.

iv) Le canton assumera toutefois les frais d'électricité associés au monument et de l'eau, s'il y a lieu. Pour fins de certitude, il convient de préciser que ces dépenses représentent le seul engagement financier de la municipalité envers l'entretien et les dépenses récurrentes du monument.

v) Une fois la construction complétée**,** le canton inclura le site du monument de la francophonie à titre de site public de la Corporation du Canton d'Alfred et Plantagenet à des fins de promotion\tourisme\développement économique et de sorte que les assurances de la municipalité couvrent le site en cas d'accident ou de vandalisme\bris.

4. Intégralité

La présente entente, y compris l'annexe A, constitue l'entente complète conclue entre les parties relativement au projet et l'emporte sur toute autre déclaration ou entente précédente, orale ou écrite.

5. Relation des parties

Aucune disposition de la présente entente ne crée ou ne doit être interprétée comme créant une coentreprise, une société de personnes, un contrat de service ou une relation de mandant et de mandataire entre les parties.

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EN FOI DE QUOI, les parties ont respectivement signé la présente entente à la date indiquée ci-dessus.

Le comité du monument de la francophonie d'Alfred et de la région

_____

France Lamarche
Présidente

_____

Benoît Lamarche
Trésorier

La Corporation du Canton d'Alfred et Plantagenet

_____

Yves Laviolette
Maire

_____

Michel Potvin
Directeur général

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ANNEXE « A »

BROUILLON

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET

CORPORATION DU CANTON D'ALFRED ET PLANTAGENET

Parcs et Loisirs

Marina de Lefaivre

DATE: **6 décembre 2022**
FILIÈRE : **LOI-05-2022**

INTRODUCTION

Ce rapport a pour but de présenter les statistiques des opérations de la marina de Lefaivre pour la saison estivale 2022.

Un premier coup d'œil est aussi fait en lien avec la première saison des frais d'usager pour l'utilisation des stationnements pour les descentes de bateau.

NATURE DE LA DEMANDE

Ce rapport est présenté à titre informatif. Il pourra également servir à orienter le conseil lors des discussions à venir quant au futur de la marina de Lefaivre.

CONTEXTE LÉGAL

Sans objet

COMMENTAIRES DES AUTRES SERVICES

Les départements des finances et de développement économique et touristique ont été consultés afin de valider les données partagées dans ce rapport.

IMPLICATIONS FINANCIÈRES

Le rapport fait état des dépenses encourues au niveau des opérations incluant les salaires versus les revenus générés. Les investissements capitaux et non récurrents ainsi que les dépenses en lien avec le parc riverain de Lefaivre sont retirés afin d'observer l'impact réel de l'opération du site.

Il est à noter que les prix de l'essence et du diesel étaient fortement à la hausse en 2022 avec l'inflation et la situation économique actuelle.

COMMENTAIRES

Volume des ventes des neuf dernières années d'opération:

2014 – 255,071.11 litres

2015 – 265,948.89 litres

2016 – 271,701.80 litres

2017 – 255,009.70 litres (inondation)

2018 – 258,563.41 litres

2019 – 251,880.55 litres (inondation)

2020 – 199,015,37 litres (COVID-19)

2021 – 293,935.75 litres (COVID-19)

2022 – 262,284.87 litres

La marina affiche une moyenne de vente annuelle de l'ordre de 257,045.71 litres de carburants.

En observant le tableau comparatif 2018-2022, annexé à ce rapport, on remarque que la marina réalise des surplus depuis les 4 dernières années.

Surplus / (Déficit) - après ajustements
2018 - ($9,258.00)
2019 - $4,194.00
2020 - $282.00
2021 - $1,898.00
2022 - $15,132.00

Afin d'informer le conseil sur l'état de l'infrastructure actuelle, voici le portrait des investissements capitaux ou non récurrents depuis 2015:

2022 - $70,000.00 (approx.) Ajout d'une terrasse (décembre 2022)
2022 - $7,166.00 Ajout d'une enseigne (investissement non récurrent)
2022 - $33,000.00 Rénovation du chalet (non récurrent)
2021 - $8,923.00$ Finalisation de la descente de bateau
2021 - $82,644.00 Mur de roche
2020 - $32,232.77 Rampe de mise à l'eau
2019 - $45,550.00 2 Quais de béton
2018 - $2,950.00 Réfection de la toiture du chalet (non récurrent)
2017 - $12,000.00 Ajout d'un deuxième réservoir pour les eaux usées et d'une pompe pour vidanger les bateaux (non récurrent)
2017 - $108,213.81 6 Brise-Lame de Béton (endommagé au printemps 2018 et remisé depuis l'automne 2018)
2016 - $56,939.02 Remplacement des pompes
2015 - 14,507.00$ Ajout d'un 2ème réservoir de diesel de 4500 litres

Les investissements capitaux et non récurrents s'élèvent à $474,125.60 depuis 2015. Il est à noter que ces investissements ont été financés à prêt de 50% par des subventions et des dons.

La première saison de l'implantation des vignettes pour l'utilisation des stationnements a généré des revenus de $11,293.00 contre des investissements de $4,360.00 pour la mise en place du nouveau règlement (conception et impression de vignettes, achat et installation d'enseignes, etc.) pour un surplus net de $6,933.00.

<u>Provenance des détenteurs de vignettes</u>

150 vignettes saisonnières résidents
35 vignettes saisonnières non-résidents

Alfred	39	Bourget	1 Hammond	2 Ottawa	1
Curran	15	Casselman	1 Hawkesbury	1 R. Beaudette	1
Lefaivre	19	Chrysler	1 Limoges	1 Rockland	4
Plantagenet	39	Embrun	2 L'Orignal	5 St-Isidore	1
Wendover	36	Fournier	4 Mirabel	1 US	4
Unknown	2	Greely	1 Orleans	1 Vars	1
			Vankleek Hill	1 Winchester	1

LIEN AVEC LE PLAN STRATÉGIQUE 2021-2023

Le développement de la marina rencontre l'orientation stratégique de développer « un milieu attrayant et accueillant » et contribue ainsi à la stratégie d' « améliorer les espaces verts et les aménagements de plein air ».

RECOMMANDATION

Que le rapport soit accepté par le conseil municipal tel que présenté par le service des parcs et loisirs.

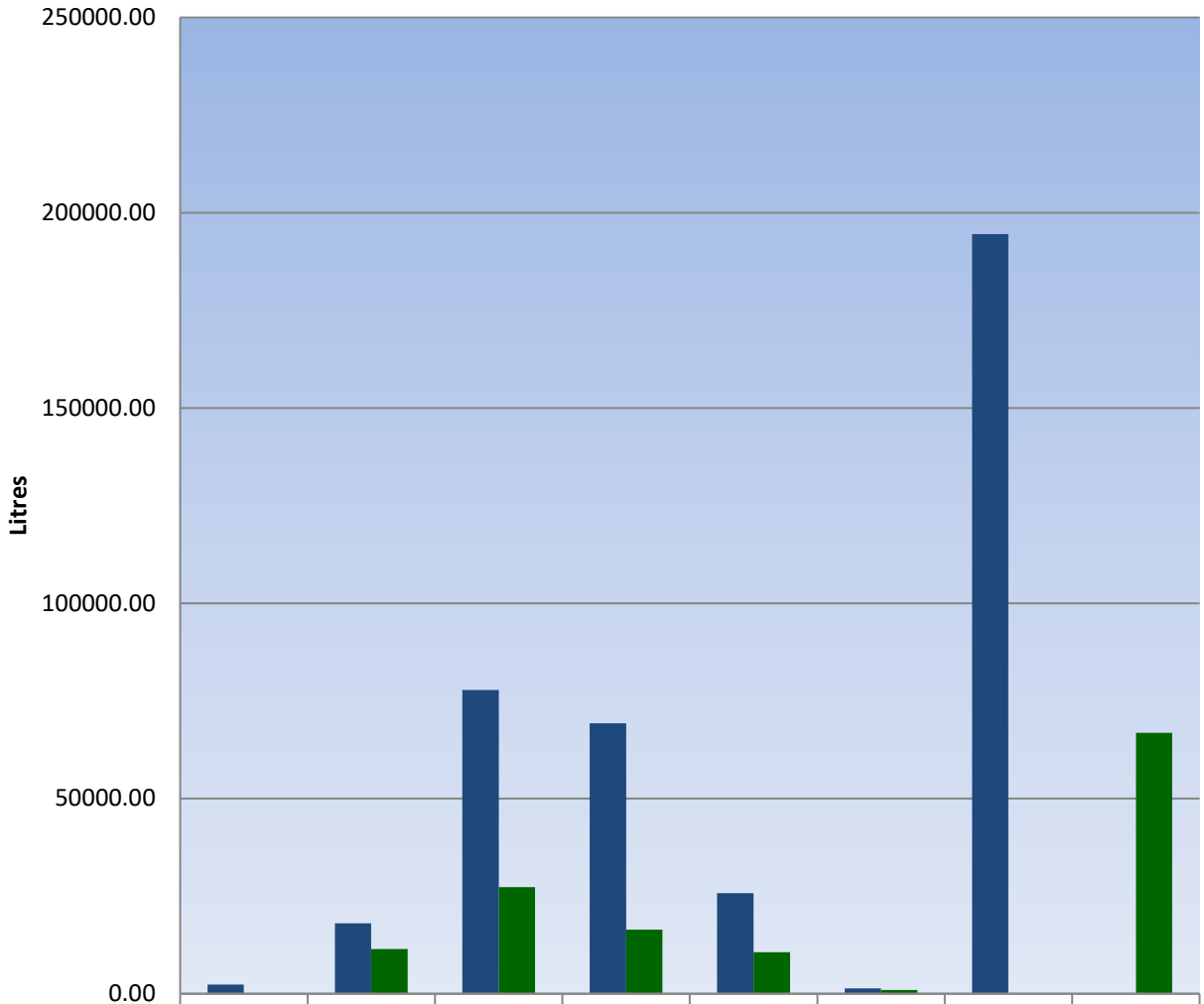
P.J. Tableau volume des ventes 2022
Tableau comparatif 2018-2022

Ken St-Denis
Directeur des parcs et loisirs

Michel Potvin
Directeur général

Marina de Lefaivre
volume des ventes saison 2022

CANTON / TOWNSHIP
ALFRED AND PLANTAGENET



	Mai	Juin	Juillet	Aout	Sept.	Octobre	Total 2021 essence	Total 2021 Diesel
Essence	2335.20	18065.10	77784.30	69210.96	25767.45	1332.66	194495.67	
Diesel	70.01	11470.90	27329.80	16386.13	10607.77	924.59		66789.20

Capacité du réservoir de Diesel : 9000 Litres

Capacité du réservoir d'Essence : 17500 Litres

Volume total 2022 = 262,284.87 L

Marina Lefaivre
Income Statement

	GL account	2018	2019	2020	2021	2022	
Sales							
Fuel	13-7210-0700	$318,663	$292,235	$203,565	$372,892	$467,938	
Boat Lauch	13-7210-0766	-	-	-	-	11,293	
Marchandise (oil, ice, chips, etc.)	13-7210-0780	3,372	3,931	4,685	5,975	6,496	
Total		322,035	296,166	208,250	378,867	485,727	
Other Revenus							
Prov. Grant	13-7210-0450	-	-	-	16,376	12,500	
Fed. Grant	13-7210-0470	-	-	-	65,504	-	
Donations	13-7210-0865	500	-	-	-	4,000	
		500	-	-	81,880	16,500	
Total Revenues		**322,535**	**296,166**	**208,250**	**460,747**	**502,227**	
Expenses							
Salaries	14-7211-11xx	27,722	19,715	24,043	27,026	28,136	
Benefits	14-7211-12xx	2,537	2,274	3,180	3,327	2,652	
Building Maintenance	14-7213-3050	-	-	196	1,958	36,355	
Cash short / (over)	14-7213-3060	-	-	(48)	(328)	1,162	
Cleaning Supplies	14-7213-3070	-	-	-	-	26	
Communications	14-7213-3080	1,673	1,919	1,658	1,555	1,487	
Purchases - Fuel	14-7213-3220	270,572	240,722	163,974	320,823	394,330	
Equipment	14-7213-3380	-	-	65	7,919	10,339	
Licence	14-7213-3385	620	615	510	442	1,038	
Courses & Prof. development	14-7213-3400	-	-	382	235	582	
Purchases - Supplies	14-7213-3410	1,544	1,869	1,126	1,503	4,021	
Office Supplies	14-7213-3500	-	-	-	-	1,923	
Repairs & Maintenance - equipment	14-7213-3555	52,030	18,924	4,729	7,720	6,927	
Insurance	14-7213-3570	1,223	1,349	1,509	1,680	1,919	
Utilities	14-7213-3800	2,126	2,035	2,550	2,467	2,326	
Signs	14-7213-3846	-	-	-	-	7,166	
IT support & services	14-7214-4190	401	-	420	486	418	
Professional Fees	14-7214-4520	1,569	750	26,736	4,619	6,663	
Bank charges	14-7215-5040	6,885	6,400	3,269	5,953	8,118	
Capital Expenditures	14-7218-8000	-	45,550	32,233	91,567	3,110	
Total Expenses		**368,902**	**342,122**	**266,532**	**478,951**	**518,698**	
Surplus / (Deficit)		**($46,367)**	**($45,956)**	**($58,282)**	**($18,204)**	**($16,471)**	
Revenus / dépenses - Non récurrent							
Boat launch revenues		-	-	-	-	(11,293)	Revenu indépendant
Grants		-	-	-	(81,880)	(16,500)	
Building Maintenance	14-7213-3050	-	-	-	-	33,000	Agrandissement du chalet
Equipment	14-7213-3380	-	-	-	5,796	9,645	Nouveaux équipements divers
R & M - equipment	14-7213-3555	35,540	3,850	-	-	-	
Signs	14-7213-3846	-	-	-	-	6,978	Nouvelle enseigne Marina
Professional Fees	14-7214-4510	1,569	750	26,331	4,619	6,663	Frais d'architecte et ingénieurs
Capital Expenditures	14-7218-8000	-	45,550	32,233	91,567	3,110	Travaux en cours
		37,109	50,150	58,564	20,102	31,603	
Surplus / (Deficit) - Après ajustements		**(9,258)**	**4,194**	**282**	**1,898**	**15,132**	

CORPORATION OF THE TOWNSHIP OF
ALFRED AND PLANTAGENET

BY-LAW 2022-63

A By-law to prescribe a tariff of fees for the processing of applications made in respect of planning matters

REFERENCE: Subsection 69 (1) of the Planning Act, R.S.O. 1990, Chapter P. 13, as amended.

WHEREAS Subsection 69 (1) of the Planning Act, R.S.O. 1990, Chapter P. 13, empowers the Council of a municipality to pass a by-law establishing a tariff of fees for the processing of applications made in respect of planning matters which tariff shall be designed to meet only the anticipated cost to the municipality or to a committee of adjustment;

AND WHEREAS the Corporation of the Township of Alfred and Plantagenet has passed By-law No. 2022-01 which prescribes a tariff of fees for the processing of certain applications made in respect of planning matters and the Council of the Township of Alfred and Plantagenet deems it necessary and expedient to revise the said By-law;

NOW THEREFORE the Council of the Corporation of the Township of Alfred and Plantagenet hereby enacts as follows:

1. **THAT** a tariff of fees is hereby established for the processing of applications made in respect of planning matters as set out in the Schedule “A” hereto attached and forming part of this By-law.

2. **THAT** an applicant shall be required to meet only the anticipated cost of the Corporation for the processing of an application which shall include, but shall not be limited to, surveyors fees, legal fees, consultant fees including administration staff time and other associated costs needed to carry out the review of the application in question in addition to all post notification as is required under the provisions of the Planning Act and its regulations thereto.

3. **THAT** the applicant shall be required to enter into an agreement with the Corporation of the Township of Alfred and Plantagenet, as set out in Schedule “B” attached hereto and forming part of this By-law, in order that the said application may be proceeded with.

4. **THAT** the Chief Administrative Officer and the Clerk are hereby authorized to execute the agreement herein referred to and more particularly identified as Schedule “B” attached hereto and forming part of this By-law.

5. **THAT** notwithstanding the tariff of fees set out in Schedule “A” of this By-law, the Council of the Corporation of the Township of Alfred and Plantagenet may reduce the amount of, or waive the requirement for the payment of a fee in respect of the application where the Council is satisfied that it would be unreasonable to require payment in accordance with the tariff.

6. **THAT** the processing of any application shall only begin once the applicable fees are paid in full.

7. **THAT** By-law No. 2022-01 is hereby repealed.

8. **THAT** this By-law shall come into force and effect on January 1st, 2023 by the Corporation of the Township of Alfred and Plantagenet.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 6TH DAY OF DECEMBER, 2022.

_____
Yves Laviolette, Mayor

_____
Annie Rochefort, Clerk

TYPE DE DEMANDE	COÛT / COST	TYPE OF APPLICATION
Modification au Plan officiel	3 446,00$	Official Plan amendment
Modification au Règlement de zonage	2 529,00$	Zoning By-law amendment
Retrait du symbole d'utilisation différée	1 149,00$	Removal of the holding provision
Autorisation (morcellement de terrain)	631,00$	Consent (land severance)
Retrait du contrôle des parties de lot	344,00$	Part lot control removal
Dérogation mineure	747,00$	Minor variance
Plan de lotissement	5 743,00$	Plan of subdivision
Entente de lotissement	N/A	Subdivision agreement
Surveillance des travaux	378.00$/unité	Works supervision
Frais légaux	2 871,00$	Legal fees
Frais administratifs	15%	Administration fees
Plan de condominium	2 871,00$	Condominium plan
Demande d'exemption	402.00$	Exemption application
Entente de plan d'implantation	459,00$	Site plan agreement
dépôt	5 630.00$	deposit
Frais légaux	déduit du dépôt	Legal fees
Frais administratifs	15%	Administration fees
Frais d'ingénierie	déduit du dépôt	Engineering fees
Comité de dérogation		Committee of adjustment
par réunion (chaque membre)	54,00$	per meeting (each member)
Frais pour fins de parc	1 149,00$	Park land fees
Demande d'information écrite	88,00$	Written information request
Opinion écrite	88,00$	Written opinion
Rapport de conformité	114,00$	Compliance report
Panneaux solaires (résolution et confirmation de zonage)	88,00$	Solar panels (resolution and zoning certificat)
Entente d'empiètement	114,00$	Encroachment agreement

Schedule “B” to By-law 2022-63

THIS AGREEMENT made in duplicate this _____ day of _____, 20_____.

BETWEEN:

Hereinafter called the "OWNER"

OF THE FIRST PART

AND: **Corporation of the Township of Alfred and Plantagenet**

Hereinafter called the "TOWNSHIP"

OF THE SECOND PART

WHEREAS the Owner, or the authorized agent, has submitted an application to the Corporation of the Township of Alfred and Plantagenet;

AND WHEREAS in order to undertake the review and processing of such an application or applications made in respect of this planning matter, the Corporation is required to engage and retain surveyors, legal counsel, planning consultants or other professional services;

AND WHEREAS the Owner agrees to reimburse the Corporation for such expenditures incurred, including municipal administrative staff time and other associated costs needed to carry out the review and the processing of the application or applications in question;

NOW THEREFORE THIS AGREEMENT WITNESSETH that, in consideration of the mutual covenants and conditions hereinafter expressed, the parties hereto hereby agree as follows:

1. The Owner shall, notwithstanding whether the application receives approval or is proceeded with, reimburse the Corporation an amount equal to all anticipated costs for the review and processing of the said application or applications and shall include, but shall not be limited to, surveying, engineering, legal, planning and all other professional and consultant fees required including administrative staff time, all postal notification and all other associated costs needed to carry out the review and all other disbursements incurred by the Corporation related to the processing of the said application or applications.

2. The Owner shall deposit with the Treasurer of the Corporation the required amount, upon execution of the Agreement and as specified in this By-law which may be amended from time to time, of which the monies deposited shall be applied against the expenditures incurred by the Corporation for the review and processing of the application as indicated in the provisions of this Agreement.

3. The Council of the Corporation of the Township of Alfred and Plantagenet may, by written notification to the Owner within thirty (30) days upon the execution of this Agreement, require that the Owner submit additional financial security in order to meet the anticipated cost of the Corporation, which amount, including the form of the financial security to be provided, shall be determined by the Corporation upon a recommendation of their counsel and/or planning consultants.

   All notices under this Agreement will be provided to:

THE OWNER	THE TOWNSHIP
_____	Township of Alfred and Plantagenet
_____	205 Old Highway 17, P.O. Box 350
_____	Plantagenet, Ontario K0B 1L0

4. It is also further agreed that failure by the Owner to provide the additional form of financial security as required in the preceding paragraph within twenty (20) days from the date of written notification, it shall be deemed to constitute a breach of the Agreement and the Agreement shall therefore become null and void and the processing of the application shall be immediately discontinued.

5. It is further agreed that whereas the deposit, as required pursuant to paragraph 2 of this Agreement, does not meet the anticipated cost and where no additional form of security had been requested within the prescribed period as indicated in paragraph 3 of this Agreement, the Corporation shall provide an itemized statement of account with supporting documentation to date, less the amount of the prescribed deposit, and the owner shall pay to the Corporation the amount due within thirty (30) days from the date of invoice. All past due accounts will be charged interest at the rate of 1.25 percent per month.

6. It is further agreed that should the application require a Ontario Land Tribunal hearing, and that the Corporation is required to give evidence at the hearing, that the owner shall reimburse the Corporation of all professional services required for the purpose of providing representation to the officers of the Corporation.

7. It is also further agreed that should the Owner not pay the amount due as stipulated in paragraph 5, and other charges as stipulated in paragraph 6, the amount owing shall be added to the tax roll and collected in the same manner as municipal taxes, in accordance with Section 398(2) of the *Municipal Act, 2001*.

8. It is also further agreed that the Owner and/or the Corporation may stop the processing of the application at any time, by notifying the Corporation and/or the Owner by registered mail or by personal service at the address indicated in this Agreement to this effect.

9. The owner hereby further agrees to indemnify the Corporation, including its officers, either direct or indirect responsibility, of all liability as a result of the review and the processing of the application.

10. It is also further agreed that on the date the application has been approved and is final and binding, or subject to the other provisions of this Agreement, the Corporation shall provide an accounting of all costs incurred, less the amount of the prescribed deposit including any financial security utilized for reimbursement of expenses pursuant to the provisions of this Agreement, and shall remit the balance, including any form of financial security on hand, within forty-five (45) days of the date referred to in this paragraph or to paragraphs four and seven of this Agreement.

11. This Agreement and everything herein contained shall be binding upon the parties hereto, their respective heirs, executors, administrators, successors and assigns.

SWORN/DECLARED at _____)
in the _____)
This _____ day of _____ 20____)
)
)
)
_____)
A Commissioner for taking affidavit, etc.)
)
)

_____
Registered Owner(s)
Print Name: _____

_____
Registered Owner(s)
Print Name: _____

NOTE: Where the Registered Owner is a firm or corporation, the person signing this section shall state that he/she has authority to bind the corporation or affix the corporate seal.

November 15, 2022

The Honourable Doug Ford
Premier of Ontario
Legislative Building, Queen's Park
Toronto, ON, M7A 1A1
premier@ontario.ca

The Honourable Steve Clark
Minister of Municipal Affairs and Housing
College Park 17th Floor, 777 Bay St,
Toronto, ON M7A 2J3
minister.mah@ontario.ca

The Honourable Graydon Smith
Minister of Natural Resources and Forestry
Whitney Block, 99 Wellesley St W,
Toronto, ON M7A 1W3
minister.mnrf@ontario.ca

The Honourable David Piccini
Minister of the Environment, Conservation and Parks
College Park 5th Floor, 777 Bay St,
Toronto, ON M7A 2J3
minister.mecp@ontario.ca

Re: Loss of Local Decision-Making: Bill 23 Does Not Work for Eastern Ontario

Dear Premier Ford, Minister Clark, Minister Smith, and Minister Piccini,

With housing affordability affecting much of Ontario, we understand your government's target to build 1.5 million new homes over the next 10 years.

Conservation Authorities (CAs) have always supported long-term sustainable growth. In fact, our role is to ensure land-use decisions made today do not impede future growth tomorrow. We accomplish this by ensuring development has minimal impacts on flooding, erosion, slope stability and water quality by guiding development away from natural hazards and protecting the function of natural features. This can only be accomplished when evaluating growth and its cumulative impacts across a watershed, which is the value and service CAs provide to municipalities. Water flows across municipal boundaries and so do the impacts of development.

In Eastern Ontario, CAs have been working closely with municipalities to reduce barriers to development and streamline processes to provide the best service possible to municipalities, communities, homeowners, and developers. For many, this includes modernizing policies and procedures, streamlining approvals, reducing timelines, meeting and reporting on service standards, and promoting pre-consultation with applicants. CAs are not a barrier to growth, but an assurance that growth is safe and sustainable, and we have been a source of cost-effective expertise for municipalities and developers for decades.

We are committed to doing our part to help increase Ontario's housing supply, but it needs to be accomplished through smart, sustainable growth that will not have detrimental impacts down the road.

We are concerned that some changes proposed in the *More Homes Built Faster Act* will:

- Weaken the ability of conservation authorities to continue protecting people and property from natural hazards such as floods;
- Diminish our ability to protect critical natural infrastructure like wetlands which reduce flooding, droughts and improve water quality in lakes and rivers; and,
- Place new downloaded responsibilities on municipalities related to natural hazards and natural resources that they are unprepared and under resourced to tackle.

We are calling on your government to press pause on the proposed changes highlighted below and to reconvene the multi-stakeholder *Conservation Authorities Working Group* that your government created. This group can help identify alternative solutions that will increase Ontario's housing supply without jeopardizing public safety or downloading additional responsibilities to municipalities. At a time when climate change is causing more frequent and intense storm events, the role and watershed mandate of CAs has never been more critical.

Proposed Changes of Concern and Their Potential Impact:

1. If conservation authorities are no longer allowed to provide planning comments to municipalities beyond natural hazards:
    - Municipalities have indicated that they will need to contract this work out to the private sector, where there is already a limited labour market, as most do not have the expertise or capacity to take on this expanded role.
    - Municipalities anticipate higher costs, and possible delays, that will be passed on to applicants and developers. The current model enables municipalities to use existing expertise within the CAs (such as biologists, water resource engineers, ecologists, hydrogeologists) to fulfill responsibilities under the Provincial Policy Statement pertaining to natural heritage and water, while saving time and money for applicants.
    - Municipalities have shared conflict of interest concerns due to the limited availability of consultants in Eastern Ontario and shared concerns about the lack of local knowledge should they need to secure consultants from other regions.
    - Municipalities are also concerned with the loss of the watershed perspective in making planning decisions, which will result in a narrow review of the impacts to natural hazards and natural heritage. Municipalities formed CAs to address this very issue.

2. If development that is subject to a planning approval is exempt from requiring a permit from the conservation authority:
    - Municipalities will assume greater responsibility and liability for the impact of development on flooding, erosion, slope stability and water quality within municipal boundaries and in upstream and downstream communities.
    - Municipalities and CAs will require more detailed studies and designs at the planning stage which are normally not required until the permitting stage. This would make planning applications more onerous and costly for developers and slow down approvals.
    - Municipalities will also have limited mechanisms to ensure compliance outside of the permitting process if development is not constructed properly.

3. If certain types of development are deemed “low risk” and exempted from requiring a conservation authority permit:
    - Public safety and property damage risks may not be adequately addressed as a single list of exempted activities across the province will not capture local conditions and constraints. Some activities which may be low risk in one watershed, such as fencing or auxiliary buildings, may be a significant risk in others that have retrogressive landslide areas or ravines.
    - It should also be acknowledged that CAs already have the ability to exempt or streamline review processes for activities that are low risk in their watershed and this practice is already in use by most CAs.

4. If the scope of conservation authority permits is narrowed to only address natural hazard issues (removal of “pollution” and “conservation of land” considerations, restrictions on conditions that can be required as part of a permit):
    - CAs may not be able to require development setbacks from water, protect naturalized shorelines or require sediment control during construction.
    - CAs would no longer be able to address water quality concerns, which are required under federally and provincially approved “Remedial Action Plans” for designated “Areas of Concern”.
    - CAs use pollution and conservation of land considerations and conditions to limit sediment and nutrient runoff into lakes and rivers that contribute to poor water quality, excessive weed growth and algae blooms. Municipalities would become responsible to address these types of concerns.

- Water quality in lakes and rivers is an important economic driver in Eastern Ontario as it impacts property values, tourism, recreation, and commercial fisheries, and it is the source of drinking water for many permanent and seasonal residences.
- CAs and municipalities would welcome a consistent definition of “conservation of land” in the new regulations, pertaining to the protection, management, and restoration of lands to maintain or enhance hydrological and ecological functions.

5. If the protection of wetlands is diminished (changes to wetland evaluation criteria, elimination of wetland complexing, reduction in the area around wetlands that is regulated, introduction of offsetting measures to compensate for wetland loss and the withdrawal of MNRF as the body responsible for wetland mapping and evaluations):
    - Municipalities are concerned that the withdrawal of MNRF from administering the Ontario Wetland Evaluation System and maintaining wetland mapping will be downloaded to municipalities to manage reevaluation reports from consultants and maintain up-to-date wetland mapping that is needed for development review.
    - Municipalities and CAs are concerned that there will be a loss of wetlands that will have immediate and long-term impacts. Removing wetlands is like removing dams and reservoirs. Wetlands act as infrastructure that absorb and retain a significant volume of snow melt and rain which reduces flood levels during spring runoff and storm events. They also release this water slowly throughout the rest of the year, helping augment water levels in lakes and rivers during low flow periods which reduces drought conditions. Wetlands also filter nutrients and sediment from runoff which improves water quality.
    - These benefits are particularly important where lakes and rivers are supporting agriculture, recreation, tourism, and fisheries and acting as a source of drinking water. Municipalities and CAs could never afford to build the infrastructure it would take to replace wetland functions which is estimated to be billions.

6. If the Minister freezes conservation authority fees:
    - Taxpayers, not developers, would absorb increasing costs for development review. In this scenario, growth would not be paying for growth.
    - Legislative amendments made earlier this year directed conservation authorities to demonstrate that self-generated revenue such as fees for service are considered where possible to reduce pressure on the municipal levy. This includes plan review and permitting fees that are collected to offset program costs, but not exceed them.

Recommendations:

1. Municipalities should retain the choice to enter into agreements with conservation authorities for natural heritage and water-related plan review services.
    - Recent legislative amendments by this government now require agreements to include defined terms, timelines, and performance measures, and CAs have demonstrated that they can provide these comments to municipalities in a cost-effective and timely manner. CAs are also already prevented by these earlier amendments from commenting beyond natural hazards if they do not have an agreement with a municipality.

2. Development that is subject to plan approval should not be exempt from requiring a conservation authority permit.
    - The planning process is not sufficient to ensure natural hazard concerns are addressed through appropriate design and construction. This change would also place additional responsibility and liability on municipalities.

3. Conservation authorities should determine which types of developments are deemed "low risk" through their regulations policies.
    - CAs are already able to create exemptions and streamline review processes that are appropriate locally, given watersheds have unique conditions.

4. Maintain "pollution" and "conservation of land" as considerations when conservation authorities are reviewing permit applications but provide a clear definition of each to ensure a consistent approach on how it is applied.
    - Streamlining these definitions will allow CAs to provide consistency to municipalities and developers and meet obligations under other pieces of legislation that require water quality-related comments from CAs.

5. Continue to protect wetlands to reduce flooding, provide flow augmentation.
    - Wetlands are critical pieces of natural infrastructure and municipalities cannot afford to build the infrastructure it would take to replicate wetland function to protect upstream and downstream communities from flooding and drought.

6. Do not freeze fees to ensure growth pays for growth.
    - Recent legislative amendments by this government now require CAs to demonstrate through their budget process that development review fees are offsetting, but not exceeding, program costs.

Thank you for the opportunity to share our concerns and recommendations with you.

Our goal is to support you in creating more housing in Ontario while ensuring changes to Ontario's land use planning and permitting system do not have unintended and irreversible consequences on the protection of people, property, and natural resources.

We sincerely hope that you will remove the amendments we have highlighted from Bill 23 before it is passed, and that you will reconvene your government's *Conservation Authorities Working Group* to work with your Ministry to propose alternative improvements and refinements to conservation authority development review processes.

Sincerely,

Martin Lang
Chair
Raisin Region Conservation Authority

James Flieler
Chair
Quinte Conservation Authority

Pierre Leroux
Chair
South Nation River Conservation Authority

Jan O'Neill
Chair
Crowe Valley Conservation Authority

Pieter Leenhouts
Chair
Rideau Valley Conservation Authority

Eric Sandford
Chair
Lower Trent Conservation Authority

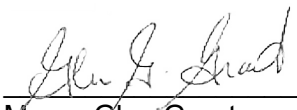
Jeff Atkinson
Chair
Mississippi Valley Conservation Authority

Ryan Huntley
Chair
Otonabee Region Conservation Authority

Paul McAuley
Chair
Cataraqui Region Conservation Authority

Mark Lovshin
Chair
Ganaraska Region Conservation Authority

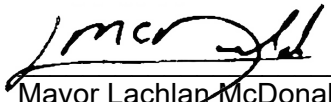
This letter has also been endorsed by the following municipal partners:



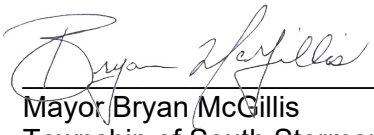
Mayor Glen Grant
City of Cornwall

Mayor François Landry
Township of North Stormont

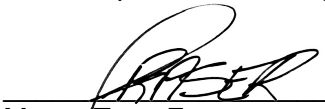
Warden & Deputy Mayor Carma Williams
Township of North Glengarry



Mayor Lachlan McDonald
Township of South Glengarry

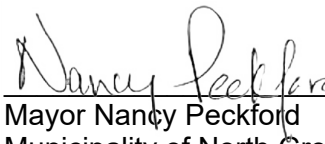


Mayor Bryan McGillis
Township of South Stormont

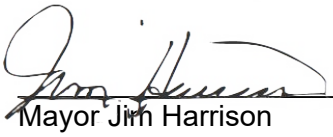


Mayor Tony Fraser
Township of North Dundas

Mayor Genevieve Lajoie
Municipality of Casselman

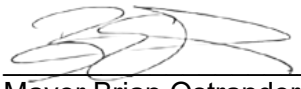


Mayor Nancy Peckford
Municipality of North Grenville

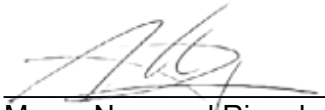


Mayor Jim Harrison
City of Quinte West

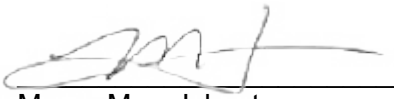
Mayor Tory Deschamps
Township of Edwardsburgh Cardinal



Mayor Brian Ostrander
Municipality of Brighton



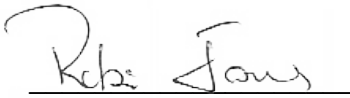
Mayor Normand Riopel
Township of Champlain



Mayor Marg Isbester
Town of Greater Napanee

Mayor Pierre Leroux
Township of Russell

Mayor Mario Zanth
City of Clarence-Rockland



Mayor Robin Jones
Village of Westport

Councillor George Darouze,
City of Ottawa

Mayor Francis Briere
Nation Municipality

Mayor Joe Taylor
Township of Otonabee-South Monaghan

Mayor Jeff Leal
City of Peterborough

Mayor Bob Mullin
Township of Stirling-Rawdon

Mayor Mandy Martin
Township of Cramahe

Mayor Michael Cameron
Village of Merrickville-Wolford

Reeve Steve Fournier
Township of Drummond/North Elmsley

Reeve Rob Rainer
Tay Valley Township

Mayor Arie Hoogenboom
Township of Rideau Lakes

Mayor Ron Vandewal
Township of South Frontenac

Mayor Frances L. Smith
Township of Central Frontenac

Mayor Christa Lowry
Municipality of Mississipi Mills

Mayor Jan O'Neill
Municipality of Marmora and Lake

Reeve Peter McLaren
Township of Lanark Highlands

Mayor Shawn Pankow
Town of Smiths Falls

Mayor Tom Deline
Municipality of Centre Hastings

Mayor Henry Hogg
Township of Addington Highlands

Mayor Judy Brown
Town of Perth

Mayor Roger Haley
Township of Front of Yonge

CAO Darlene Noonan
Township of Athens

Mayor James Hegadorn
Loyalist Township

TOWNSHIP OF WARWICK

"A Community in Action"

5280 Nauvoo Road | P.O. Box 10 | Watford, ON N0M 2S0

Township Office: (226) 848-3926
Watford Arena: (519) 876-2808
Website: www.warwicktownship.ca

Works Department: (519) 849-3923
Fax: (226) 848-6136
E-mail: info@warwicktownship.ca

BY E-MAIL ONLY

November 16, 2022

Tracy Robinson, CN Rail President and CEO
Montreal (Headquarters)
935 de La Gauchetière Street West
Montreal, Quebec, Canada
H3B 2M9

Dear Tracy Robinson:

Re: CN Railway Contribution Requirements under the *Drainage Act* and Impacts on Municipal Drain Infrastructure in Ontario

At the October 17, 2022, regular Council meeting Warwick Township Council discussed the continuing impacts of CN's decision not to participate in funding municipal drains in Ontario, as per the *Drainage Act,* and the negative consequences on our community and others in the Province and approved the following resolution to be circulated to CN and related partners:

> ***WHEREAS municipal drains are considered critical rural infrastructure that support food production, food security, the environment and economic sustainability in rural Ontario;***
>
> ***AND WHEREAS the creation, maintenance and contribution requirements towards municipal drain infrastructure are governed by the Drainage Act;***
>
> ***AND WHEREAS an official from CN Rail has formally communicated to the Township of Warwick that "CN's decision is that it is a federally regulated entity under CTA guidelines, as such, are not governed by provincial regulations";***
>
> ***AND WHEREAS the implication that any public utility could become exempt from the financial requirements invalidates the underlying principle that all benefitting from municipal drain projects are required to contribute financially, including all public utilities;***

AND WHEREAS there are currently at least fifty-five municipal drainage projects in Ontario being impacted by CN's actions and refusal to contribute as per the Drainage Act;

AND WHEREAS the Township of Warwick and many rural municipalities have expressed concerns over this CN Rail position to the Ministry of Agriculture and Rural Affairs consistently over at least the past fours years;

AND WHEREAS the Township of Warwick and other rural municipalities met with Minister Thompson at the Association of Municipalities in Ontario (AMO) on this issue and Minster Thompson has confirmed it remains the Provincial government's position that the Drainage Act does apply to all federally regulated railways;

NOW THEREFORE the Council of the Township of Warwick hereby declares as follows:

THAT Ontario's Drainage Act is an important piece of legislation used to meet the drainage needs of a variety of stakeholders, including agricultural businesses and ultimately food production, thereby supporting families, neighbours, and thriving communities;

AND THAT CN Rail be called upon to act as a partner to municipalities and agriculture in Ontario and reconsider its position that the Drainage Act does not apply to it as a public entity;

AND THAT CN Rail contribute to all municipal drains in Ontario, as per section 26 of the Drainage Act, and work to expedite its response timelines to the fifty-five projects currently on hold in Ontario so that the projects impacting the agriculture sector can proceed and be dealt with in a timely manner after years of delay caused directly by CN Rail;

AND THAT a copy of this resolution be circulated to Minister of Agriculture Food and Rural Affairs Lisa Thompson, local MPP Monte McNaughton, Minister of Agriculture and Agri-Food Marie-Claude Bibeau, CN Manager Public Affairs, Ontario & Atlantic Canada Daniel Salvatore, the President and CEO of CN Rail Tracy Robinson, Director of Government Relations Railway Association of Canada Gregory Kolz and to all municipalities in Ontario for their support.

- Carried.

Warwick Township Council looks forward to a timely response from CN in the hopes that this issue impacting rural Ontario can be resolved.

Sincerely,

Amanda Gubbels
CAO/Clerk
Township of Warwick

Cc:
Lisa Thompson, Minister of Agriculture Food and Rural Affairs,
Monte McNaughton, MPP Lambton-Kent-Middlesex
Marie-Claude Bibeau, Minister of Agriculture and Agri-Food
Daniel Salvatore, CN Manager Public Affairs, Ontario & Atlantic Canada
Cyrus Reporter, CN Vice-President, Public, Government and Regulatory Affairs
Jonathan Abecassis, CN Media Relations & Public Affairs
Gregory Kolz, Director of Government Relations, Railway Association of Canada
All Ontario municipalities

DORION TOWNSHIP
Canyon Country

170 Dorion Loop Road
Dorion, ON
P0T 1K0
Phone : 807-857-2289
Fax : 807-857-2203
Email : mavis@doriontownship.ca

October 27, 2022

Association of Municipalities of Ontario (AMO)
200 University Avenue, Suite 801
Toronto, ON M5H 3C6
resolutions@amo.on.ca

RE: Support of Resolution – OMAFRA Ontario Wildlife Damage Compensation Program Administrative Fee

Council of the Township of Dorion, at their regular meeting of September 20, 2022, approved Resolution No. 22-214, which stated:

> *"**WHEREAS** the Ontario Ministry of Agriculture, Food and Rural Affairs (OMAFRA) administers the Ontario Wildlife Damage Compensation Program to provide compensation to farm producers for livestock killed by wildlife;*
>
> ***AND WHEREAS** Ontario Municipalities administer the Program on behalf of OMAFRA by appointing Livestock Investigators and staff to work on wildlife damage claims;*
>
> ***AND WHEREAS** the costs associated with wildlife damage claims exceed the administration fee of $50.00 per claim as provided to the Municipality by OMAFRA;*
>
> ***NOW THEREFORE BE IT RESOLVED THAT** Council of the Township of Dorion request the Ministry of Agriculture, Food and Rural Affairs review the administration fee provided to Municipalities for the administration of the Ontario Wildlife Compensation Program."*

Sincerely,

Mavis Harris
Clerk-Treasurer

c.c. Ontario Ministry of Agriculture, Food and Rural Affairs
All Ontario Municipalities

From: Minister (MMAH)
To: Rochefort, Annie
Subject: Letter from Minister Steve Clark (4885)
Date: November 15, 2022 1:12:58 PM
Attachments: image001.png
image003.png
image004.png

Ministry of Municipal Affairs and Housing

Office of the Minister

777 Bay Street, 17th Floor
Toronto ON M7A 2J3
Tel.: 416 585-7000

Ministère des Affaires municipales et du Logement

Bureau du ministre

777, rue Bay, 17e étage
Toronto (Ontario) M7A 2J3
Tél. : 416 585-7000

234-2022-4885

November 15, 2022

Your Worship
Mayor Yves Laviolette
Township of Alfred and Plantagenet
ARochefort@alfred-plantagenet.com

Dear Mayor Laviolette and Council:

Please accept my congratulations on your success in the recent municipal elections. I want to thank you for your decision to serve the public, and I look forward to working with you throughout the upcoming term.

As a former mayor, I know firsthand just how important municipal government is to Ontarians. I also know your constituents expect local government to be effective and responsive as you deliver critical local services, and that you expect the same in our relationship.

Throughout my time as Minister of Municipal Affairs and Housing, I have been proud to work with mayors and councils across Ontario to deliver on our shared priorities. I value the expertise and advice I have received from local governments, which has helped shape our decision-making to date.

There is much work ahead of us. Our government is working hard to make living in Ontario more affordable. Bill 23, the More Homes Built Faster Act, takes bold action to advance our plan to address the housing crisis by building 1.5 million homes across Ontario over the next 10 years. We will continue to work with all our municipal partners to get shovels in the ground and build more homes faster.

As we work together to serve the people of our great province, I want to hear about the challenges you face. I know that local representatives understand their communities and that you can help us ensure that local government is working harder, smarter and more efficiently. Best wishes to you and to council for success over the next four years.

Sincerely,

Steve Clark
Minister

AMO Watchfile

October 27, 2022

In This Issue

- Call for nominations to the ROMA Board of Directors.
- AMO's Response to the *More Homes Built Faster Act, 2022*.
- Webinar on Conservation Authority Phase Two Regulations.
- MTO consultation on EV charging infrastructure.
- Ontario One Call Administrative Penalty Regime consultation.
- ROMA 2023 registration now open.
- AMO's iconic New Head of Council Training & New Councillor Training is back.
- AMO's customized councillor training.
- AMO has your training needs covered.
- Pandemic recovery support for Municipal Health and Safety Programs.
- LAS Distributor Consolidated Billing Program secures a hedge.
- LAS to present at upcoming Automated Speed Enforcement event.
- Canoe vendor spotlight: Club Car.
- Fixed Income in a Rising Interest Rate Environment - ONE Investment webinar.
- Careers/RFP: Town of Goderich.

AMO Matters

Please be advised that in accordance with the Rural Ontario Municipal Association's Policies and Procedures, ROMA is requesting nominations for Zone Representatives to the 2023-2027 ROMA Board of Directors. Nomination package available here.

AMO issued an initial response and press release about the province's *More Homes Built Faster Act, 2022*. Analysis of Bill 23 and the associated Regulatory and ERO postings is underway.

Provincial Matters

MNRF is hosting a *Conservation Authorities Act* webinar on Phase 2 Regulations for Practitioners involved in CA budgets and municipal levy apportionment on November 3 at 1:30 pm. Email ca.office@ontario.ca to register.

MTO is seeking feedback on improving public electric vehicle (EV) charging infrastructure in Ontario until November 6, 2022. Comments can be submitted here.

MPBSD is seeking feedback on a draft administrative penalties regime for Ontario One Call until November 21, 2022. Comments can be submitted here.

Eye on Events
Registration for *ROMA 2023: Breaking New Ground*, January 22 - 24, 2023 is now open. To register and for hotel and program information, click here. For questions, contact events@ROMA.on.ca.

AMO has modernized its training to reflect the realities, responsibilities, challenges and opportunities of municipally elected officials in today's context. Essential information on legislation, policy, roles, responsibilities and managing relationships are only some of the things attendees will gain insight and tools on. Register today for New Head of Council or New Councillor training.

Building councils' shared understanding of its roles and responsibilities is one of the key ingredients to an effective council. AMO's Customized Councillor Training is designed to deliver training on the issues that matter most to your community. Click for more information.

From the complexities of human rights legislation, planning legislation and strategic decision making, understanding Indigenous relationships and managing your local relationships, these are some of the training opportunities AMO is offering to assist you in your excelling at local leadership. AMO roster of training.

On November 10 at 9:30 am ET, 4S Consulting Services is co-hosting a webinar with the Workplace Safety and Insurance Board (WSIB) on pandemic recovery supports available to municipalities for health and safety programs. Speakers will walk through how you can double the rebate on WSIB premiums among other topics. This webinar is designed for Schedule 1 municipal employers. Register today.

LAS
LAS has secured a fixed electricity hedge for a 15-month term commencing October 1, 2022. This week's blog explains the approach, taking into consideration various factors impacting electricity prices.

LAS and our partner Conduent have been invited to present at an upcoming Automated Speed Enforcement event hosted by Canoe partner, TrafficLogix. Join us in Hamilton on Thursday November 17 at 8:30 am as we educate ourselves about all things ASE.

Did you know Club Car LLC is part of the Canoe Procurement Group? They supply gas or electric utility vehicles to keep your staff moving. Contact Simon to learn more.

ONE Investment
ONE Investment is hosting a webinar on November 17 collaborating with our external Portfolio Manager: MFS Investment Management "Fixed Income in a Rising Interest Rate Environment." To register and find what will be covered in the webinar, click here.

Careers/RFP

Request for Proposal, Provision of Consulting Services for the Development of a 2022 – 2026 Corporate Strategic Plan - Town of Goderich. Seeking proposals from qualified and professional consulting firms to assist in the development of a Corporate Strategic Plan. Submit to afisher@goderich.ca by November 18.

About AMO

AMO is a non-profit organization representing almost all of Ontario's 444 municipal governments. AMO supports strong and effective municipal government in Ontario and promotes the value of municipal government as a vital and essential component of Ontario's and Canada's political system. Follow @AMOPolicy on Twitter!

AMO Contacts

AMO Watchfile Tel: 416.971.9856
Conferences/Events
Policy and Funding Programs
LAS Local Authority Services
MEPCO Municipal Employer Pension Centre of Ontario
ONE Investment
Media Inquiries
Municipal Wire, Career/Employment and Council Resolution Distributions

AMO's Partners

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AMO Watchfile

November 10, 2022

In This Issue

- Call for nominations to the ROMA Board of Directors.
- Ontario Municipal Partnership Fund allocations.
- EnAbling Change Funding applications now open.
- Update on IESO E-LT1 RFP procurement.

- ROMA 2023: Breaking New Ground: Program announcement.
- ROMA 2023 registration now open.
- ROMA 2023: Request ministerial delegation meetings.
- AMO's iconic New Head of Council Training & New Councillor Training is back.
- AMO's customized councillor training.
- AMO has your training needs covered.
- Webinar: A Risk & Claims Management System for municipalities.
- Cloudpermit webinar: An Electronic Permitting System for Municipalities.
- LAS presenting at speed enforcement event.
- Canoe vendor spotlight: NIU Toilet.
- Fixed Income in a Rising Interest Rate Environment - ONE Investment webinar.
- Register now - Rural transit workshops.
- Careers: Orillia, Loyalist, MOT, OMAA and Toronto.

AMO Matters
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Provincial Matters
The Ministry of Finance has issued allocation notices for the 2023 Ontario Municipal Partnership Fund (OMPF). Through OMPF, $500 are distributed amongst 389 municipal governments across the province and provide unconditional operating support for local frontline services.

The EnAbling Change program provides grants for projects that show the value and benefits of accessibility through tools and educational resources. Applications for funding are open now until December 8.

The IESO is extending the schedule for the Expedited Process (E-LT1 RFP). The final E-procurement materials will be published on December 6. Changes to the proposal submission date and contract award date of the E-LT1 procurement will be communicated shortly. For more information, visit the LT RFP Community Engagement webpage.

Eye on Events
ROMA is pleased to announce nationally syndicated columnist, indigenous advocate and author, Jesse Wente as the 2023 Conference opening keynote speaker. Mr. Wente will take delegates through his acclaimed novel, *Unreconciled: Family Truth and Indigenous Resistance to Life*. Click here for more information.

Registration for *ROMA 2023: Breaking New Ground*, January 22 - 24, 2023 is open. To register and for hotel and program information, click here. For questions, contact events@ROMA.on.ca.

Delegates at *ROMA 2023: Breaking New Ground* can request to meet with provincial Ministers. Submit your request here by November 28, 2022. Register for the conference here.

AMO has modernized its training to reflect the realities, responsibilities, challenges and opportunities of municipally elected officials in today's context. Essential information on legislation, policy, roles, responsibilities and managing relationships are only some of the things attendees will gain insight and tools on. Register today for New Head of Council or New Councillor training.

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Interested in how a risk and claims management system can work for your municipality? Join AMO and ClearRisk for a detailed demonstration of the offering including features and pricing of the system. For municipalities with populations over 70,000, register here and for those under 70,000, register here.

Interested in streamlining your building permit approvals process? Or maybe enhancing your approach to planning and by-law enforcement? On December 7, join AMO's electronic permitting partner, Cloudpermit, for an overview of the partnership, a demonstration of the cloud based system in action, as well as an interactive Q&A session with presenters. Register today.

LAS
LAS and our partner Conduent are excited to present at an Automated Speed Enforcement event hosted by Canoe partner, TrafficLogix. Join us in Hamilton on November 17 at 8:30 am as we educate ourselves about all things ASE.

We're pleased to welcome NIU Toilet to the Canoe Procurement Group. They offer mobile and permanent washroom solutions for your public community spaces and special events. Contact Simon to learn more.

ONE Investment
ONE Investment is hosting a webinar on November 17 collaborating with our external Portfolio Manager: MFS Investment Management "Fixed Income in a Rising Interest Rate Environment." To register and find what will be covered in the webinar, click here.

Municipal Wire*
Later in November, the Ontario Public Transit Association is holding free in-person rural transit workshops in Ottawa and Waterloo. Find more details, including how to register, here.

Careers/RFP
Economic Development Coordinator - City of Orillia. Coordination of the Downtown Tomorrow Community Improvement Grant Program pre-consultations, presentations, public meetings, and marketing activities. Apply online by November 18.

CAO - Loyalist Township. Seeking a dynamic CAO with a proven record of accomplishment in achieving administrative, financial, and strategic planning excellence. Apply to Kartik Kumar at careers@lesp.ca by December 3.

ADM, Contract Management and Agency Oversight - Ministry of Transportation. The division will take a steadfast approach in delivering on the ministry's mandate to strengthen oversight and accountability with key agencies. Apply online by November 26.

Executive Director - Ontario Municipal Administrators' Association (OMAA). This is a newly defined role in that the position is evolving from part time to full time. Apply to maureen@omaa.on.ca by December 1.

Project Lead SWM - City of Toronto. Responsible for activities related to communications, engagement, consultation and outreach. Apply online, quoting Job ID 32054, by December 6.

About AMO
AMO is a non-profit organization representing almost all of Ontario's 444 municipal governments. AMO supports strong and effective municipal government in Ontario and promotes the value of municipal government as a vital and essential component of Ontario's and Canada's political system. Follow @AMOPolicy on Twitter!

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AMO Association of Municipalities Ontario

POLICY UPDATE

November 2, 2022

Unpacking Bill 23 – *More Homes Built Faster Act, 2022*

Earlier this week Bill 23 – *More Homes Built Faster Act, 2022* passed Second Reading and was referred to the Standing Committee on Heritage, Infrastructure and Cultural Policy. AMO has requested to present at Committee and will submit written comments by the November 17 deadline.

Bill 23 is proceeding quickly through the legislature, which means it is likely to pass before many municipal Councils have been sworn in, and before the AMO Board can prepare a response. Given these tight timelines, AMO's responses to the legislation and regulatory and environmental registry postings associated with it will be informed by our AMO Housing Blueprint and other recent work.

Bill 23 and the province's new More Homes Built Faster Plan, as proposed, will have economic, social, and environmental implications that cannot be ignored. That is why AMO is releasing a preliminary analysis as it continues to work through the complex policy changes. It focuses on the following Schedules:

- Schedule 2 – *Conservation Authorities Act*
- Schedule 3 – *Development Charges Act, 1997*
- Schedule 4 – *Municipal Act, 2001*
- Schedule 6 – *Ontario Heritage Act*
- Schedule 7 – *Ontario Land Tribunal Act, 2021*
- Schedule 9 – *Planning Act*.

Examples below are intended to illustrate AMO's early thoughts on how to approach an overarching response to Bill 23 and its related consultations. It is not intended to be exhaustive or inclusive of all proposed provisions.

Bill 23 proposes numerous changes to the *Development Charges Act* and *Planning Act* that, if passed, will significantly impact how municipal governments recover the costs associated with growth.

For example, Bill 23 proposes to exempt developers who build affordable, inclusionary zoning and select attainable housing units from paying development charges, parkland dedication fees, and community benefit charges. The bill also includes several additional changes, including reductions in costs associated with rental residential construction and changes to the method for determining development charges, amongst others.

The cumulative impact of proposed changes to municipal fees and charges is significant and contrary to the widely accepted concept that growth should pay for growth.

While AMO would like to support the province's housing objectives, it cannot support changes that largely place the burden of carrying the costs associated with development onto municipalities. AMO believes that the proposed changes may contradict the goal of building more housing in the long-term as it merely shifts the financial burden of growth-related infrastructure onto existing taxpayers.

Yesterday the AMO President sent a letter to the Honourable Peter Bethlenfalvy, Minister of Finance, urging the province to address the funding shortfall associated with changes proposed under Bill 23. The province is expected to release its Fall Economic Statement on November 14.

While some of the proposed amendments to the *Planning Act*, *Heritage Act*, *Ontario Land Tribunal Act,* and the *Conservation Authorities Act* have merit, it is unclear how these changes will improve a community's livability (i.e., connected to core infrastructure in an integrated and coordinated way).

AMO understands the desire to reduce barriers to planning and development approvals so that housing can be built faster. That is why many municipalities have made investments to streamline and digitize their processes and are working to improve processes in response to Bill 109.

The proposed changes to increase transparency around the heritage designations and the process at the Ontario Land Tribunal (OLT) will require implementation by already under-resourced municipal staff. The OLT also needs to be properly resourced to eliminate the existing backlog. AMO will be looking for more clarity around what constitutes an "undue delay," and the policy intent behind having a

municipality use property tax dollars to pay the successful party's cost if its case is unsuccessful at the OLT.

A broader issue, however, is understanding what the implications are of the reduced role in land use planning proposed for some upper-tier municipalities and conservation authorities. The proposal that an upper-tier municipality could provide advice and assistance to lower-tier municipalities if there is mutual agreement is appreciated, however, the proposals (particularly in Schedule 9) could have the unintended consequence of having local planning disconnected from the servicing requirements that many upper-tier municipalities are responsible for managing and funding.

Many of the proposed amendments to the *Conservation Authorities Act* and the *Planning Act* in Bill 23 are concerning, as they signal a move away from environmental protection at a time when climate change impacts are being felt more at the local level.

Bill 23 proposes sweeping changes to the regulatory responsibilities of Ontario's 36 conservation authorities that, if passed, will undermine the collaborative and productive changes put forward by the Ministry led Conservation Authority Working Group over the past two years.

The proposals under Schedule 2 have raised confusion around how these changes will impact the *Conservation Authorities Act* regulations that recently came into effect. AMO is seeking further clarification to understand how these amendments will impact municipal budgets and environmental outcomes. At first glance, they seem to result in negative consequences (i.e., increased flooding, liability), at a time when the impacts of climate change are increasingly prevalent.

Another emerging area of concern is the proposal to allow pits and quarries to request official plan amendments within two years of a new official plan or secondary plan coming into effect. Finally, there are numerous environmental implications associated with the use of more land and the proposed reduction in revenues to build parkland.

Next Steps

AMO continues to work with provincial ministries to understand the proposed changes under Bill 23. In the meantime, AMO is meeting with stakeholders and our Task Forces to inform our Standing Committee submission and our responses to the relevant consultation postings. A list of regulatory and environmental registry postings has been created to show what should be prioritized.

We recognize that this is a challenging time for AMO members to provide feedback due to the recent municipal elections. If your municipality is providing comments and

would like to share them with AMO, please contact policy@amo.on.ca. We will continue to provide further updates to members as the Bill and consultations progress.

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South Nation Conservation
de la Nation Sud

Memorandum

To: Mayor Yves Laviolette, Council, CAO Michel Potvin
From: Alison McDonald, Managing Director, Approvals
Date: December 1, 2022
RE: **South Nation Conservation 2023 Fee Schedules**

Please find South Nation Conservation's (SNC) 2023 Fee Schedules, as approved by the Board of Directors, attached for your convenience.

We have also included our updated Fee Policy which confirms our user-pay fee practices and provides clarity on processes including refunds and appeals. This information is also publicly available on our website: www.nation.on.ca/development/fee-schedules.

Established under the *Conservation Authorities Act of Ontario* in 1947, SNC has over 75 years of practical experience protecting our environment and engaging communities. SNC is happy to be a partner of choice for 17 municipalities in Eastern Ontario offering cost-share services to share resources and expertise between municipalities that have helped save time and money for taxpayers and developers.

In 2022, over 1,100 planning, technical, and regulatory reviews were completed by SNC.

SNC's planning reviews and approvals help ensure that new development is safe and sustainable while guiding development away from natural hazards and protecting the function of natural features.

Our environmental planning review services are completed on behalf of municipalities through agreements which include:

- Drinking Water Source Protection under the *Clean Water Act*
- On-site Sewage System Approvals under the Ontario Building Code
- Natural Hazard Permitting under the *Conservation Authorities Act*
- Natural Heritage and Technical Peer-Review Services

These environmental services will continue to be delivered and SNC will provide updates to its municipal partners once the regulations for Bill 23 are introduced. Please feel free to connect with our team to discuss municipal needs and priorities for 2023.

Best regards,

Alison McDonald

Alison McDonald
Managing Director, Approvals
South Nation Conservation
amcdonald@nation.on.ca | 1-877-984-2948

SOUTH NATION
CONSERVATION
DE LA NATION SUD

Fee Policy

Section 21.2 of the
Conservation Authorities Act, R.S.O. 1990, c. C.27

Effective Date: January 1, 2023

Revisions

Revision No.	Board of Directors Approval Date	Details
1	October 17th, 2019	Resolution BD-163/19 on October 17th, 2019 Minutes BD-182/19 on November 28th, 2019
2	September 29th, 2022	Resolution BD-157/22 on September 29th, 2022 Minutes BD-165/22 on October 20th, 2022

Purpose

1.1 The purpose of this policy is to outline the process for determining and implementing the fees South Nation Conservation charges for the delivery of programs and services.

1.2 This policy has been prepared in conformity with section 21.2 of the *Conservation Authorities Act* and the Minister's Fee Classes Policy (April 11, 2022).

Fees

2.1 Section 21.2 of the *Conservation Authorities Act* and the Minister's Fee Classes Policy enables SNC to set rates, charge fees, and collect fees for the delivery of programs and services.

2.2 SNC applies the user-pay principle to further the objective of making programs and services self-sufficient and reducing municipal apportionment reliance.

2.3 The fee schedule is designed to recover, but not exceed, costs associated with administering and delivering programs and services.

Costs used for calculation of fees

3. Costs used for the calculation of the fee schedule include, but are not limited to:

a) staff salaries and related expenses;

b) consultants;

c) compliance costs;

d) office space;

e) vehicle costs;

f) equipment and software;

g) legal expenses;

h) insurance;

i) maintenance and development of public resources (e.g., website); and

j) administrative costs.

Collection of fees

4.1 Payment of fees for programs and services can be made:

a) in person at the SNC administrative office during posted business hours;

b) over the telephone during posted business hours;

c) via mail;

d) via a participating municipal approval authority.

4.2 Payments by credit card are subject to a 3% convenience charge.

4.3 Fees collected are based on the approved fee schedule in effect on the date the application was accepted as complete or when the program or service commenced.

Non-payment

5.1 SNC may withhold services or programs until payment is provided.

5.2 Non-payment may result in an application being deemed incomplete.

Refunds

6. Refunds shall not be issued for programs and services once the application or order is submitted; the work is substantially completed; and payment is processed.

Waiving of fees

7. The Chief Administrative Officer or their designate may waive fees for not-for-profit corporations and charitable organizations.

Reconsideration of fees charged

8.1 Any person who considers that SNC has charged a fee that is contrary to the fees set out in the fees schedule, or that the fee set out in the fee schedule is excessive in relation to the service or program for which it is charged, may apply to SNC in accordance with the procedures set out in this policy and request that it reconsider the fee that was charged.

8.2 Requests for administrative review of a fee are made to the Chief Administrative Officer or their designate.

8.3 A person requesting an administrative review of a fee shall specify in writing the fee being reconsidered and provide written reasons.

8.4 Upon reconsideration of a fee that was charged, the Chief Administrative Officer or their designate may:

a) order the person pay the fee in the amount originally charged;

b) vary the amount of the fee originally charged, as the Chief Administrative Officer considers appropriate; or

c) order that no fee be charged for the program or service.

8.5 The Chief Administrative Officer or their designate shall provide a decision on the reconsideration of a fee that was charged within ten (10) Business Days of the date the written request for administrative review of a fee that was charged was submitted.

Review

9.1 This policy and fee schedule shall be reviewed annually in conjunction with the annual budget process. Individual schedules may be reviewed on separate timelines to fulfill the needs of specific programs and services.

9.2 Changes to the fee schedule and this policy are subject to SNC Board of Directors approval.

9.3 SNC will consider the following when developing or reviewing its fee schedule:

a) legislative and regulatory requirements;

b) the fees of neighbouring conservation authorities;

c) the level of fees charged by other local municipalities, provincial ministries, and other local agencies that charge for similar services; and

d) the complexity of the program or service and the level of effort required to administer the program or service.

9.4 SNC will consult with the following stakeholders when developing or reviewing its fee schedule:

a) participating municipalities;

b) neighbouring conservation authorities; and

c) primary user groups who represent interests of applicants, participants, customers, or other program or service stakeholders.

Notice of fee changes

10.1 SNC shall provide notice to the public, participating municipalities, and neighbouring conservation authorities of proposed changes to the fee schedule via publicly available SNC Board of Directors meeting agendas.

10.2 Notice to participating municipalities and neighbouring conservation authorities shall be delivered via email or standard mail at least thirty (30) days before the changes to the fee schedule take effect.

10.3 The public and common users of the services shall be notified via postings on the SNC website at least thirty (30) days before the changes to the fee schedule take effect.

10.4 Written comments will be accepted any time prior to the changes to the fee schedule taking effect.

Public availability

11.1 The fee schedule and this policy shall be made available to the public on the SNC website.

11.2 SNC shall provide the fee schedule and this policy in alternative formats by request in accordance with accessibility for *Ontarians with Disabilities Act*.

Definitions

12. In this policy:

"Business Day" means any working day, Monday to Friday inclusive, excluding statutory and other holidays, namely: New Year's Day; Family Day; Good Friday; Easter Monday; Victoria Day; Canada Day; Civic Holiday; Labour Day; Thanksgiving Day; Remembrance Day; Christmas Day; Boxing Day and any other day on which SNC has elected to be closed for business.

"Participating municipality" means a municipality that is designated by the *Conservation Authorities Act* or SNC's orders in council as a participating municipality of SNC.

"SNC" means the South Nation River Conservation Authority.

South Nation Conservation
de la Nation Sud

APPROVALS FEE SCHEDULE

Effective January 1, 2023

38 Victoria Street, Finch, ON K0C 1K0 | www.nation.on.ca
Tel: 613-984-2948 | Fax: 613-984-2872 | Toll Free: 1-877-984-2948

South Nation Conservation (SNC) Approvals Fee Schedule

- Schedule A: Planning
- Schedule B: Conservation Authorities Act Permits
- Schedule C: Technical Reviews
- Schedule D: Information, Professional Services, and Conservation Lands
- Schedule E: Sewage System Inspections

Payment can be made by cheque, cash, debit or credit.
Please note that payments made by credit card are subject to a 2.4% convenience charge.

SCHEDULE A: PLANNING

Planning Application Type	2023
Official Plan and Zoning Amendments	
Standard	$820
Major	$4,000
Zoning By-law Amendments	$410
Minor Variance Applications	$410

Application for Consent	$500
Clearance of conditions	$235

Site Plan Control	
Single Residential	$420
Minor	$700
Standard	$1,120
Major	$2,790

Plan of Subdivision/ Part Lot Control/ Condominium	
Less than 2 ha and/or 10 lots on full municipal services	$1,360
Under 10 lots and 2 ha on private services	$2,695
Over 10 lots and/or 2 ha on private or full municipal services	$4,120
Clearance of conditions (per phase)	$2,070
Priority review (per phase)	$6,295

File reactivation (dormant files over 2 years)	50% of current fee
Revision: all file types	50% of current fee

Pre-consultation	Free

Application Categories:
- Minor: no technical studies
- Standard: one technical study
- Major: more than one technical study

NOTES (SCHEDULE A: PLANNING)

Reviews comply with South Nation Conservation (SNC) circulation requirements under the *Planning Act*, SNC's Fee Policy, SNC's Client Service Policy, Conservation Ontario Timely Review Taskforce Policies, and the 2001 Provincial Memorandum of Understanding on Procedures to Address Conservation Authority Delegated Responsibility [Ministry of Natural Resources and Forestry & Ministry of Municipal Affairs and Housing].

Reviews may be completed under municipal planning service agreements or agreements with Provincial and Federal and Government agencies. Section 21.2 of the *Conservation Authorities Act* permits SNC to charge fees for programs and services in accordance with the Minister's Fee Classes Policy (April 11, 2022) and SNC's Fee Policy.

Fees are exclusive of technical report review fees (Schedule C). All fees must be paid prior to the release of written comments to approval authorities.

One fee (the highest) applies for concurrent applications unless otherwise stated (ex. where an Official Plan Amendment and Zoning By-law Amendment are submitted for the same development).

No fee is charged to a municipality within SNC's jurisdiction for planning reviews initiated by that municipality.

SCHEDULE B: CONSERVATION AUTHORITIES ACT PERMITS

Application Type		Description	2023
Water Crossing	Private - culvert/bridge	Private entrance replacement ≤ 30 m	$280
		Private entrance replacement > 30 m	$665
		New private entrance	$665
	Infrastructure - culvert/bridge	Replacement (same dimension) ≤30 m and ≤ 1 m dia.	$280
		Replacement (different dimension) or new ≤1 m dia.	$665
		> 1 m dia. - 2 m dia.	$1,040
		> 2 m dia.	$2,050
		Resurfacing	$280
		Superstructure or abutment works	$665
		New bridge	$2,685
	Directional drilling	Channel width ≤ 3 m	$280
		Channel width > 3 m	$665
	Water utility crossing (open-cut)	Channel width ≤ 3 m	$1,040
		Channel width > 3 m - 10 m	$2,050
		Channel width > 10 m	$2,685
Docks	Dock installation	≤ 45 m^2	$280
		> 45 m^2	$665
		All crib construction	$1,040
Fill Placement & Grading	Fill placement (m^3) / grading (ha) (including septic beds)	≤ 100 m^3 / ≤ 0.25 ha	$280
		> 100 m^3 - 500 m^3 / > 0.25 ha - 0.5 ha	$685
		> 500 m^3 - 1,000 m^3 / > 0.5 ha - 1.0 ha	$1,075
		> 1,000 m^3 - 2,000 m^3 / > 1.0 ha - 2.0 ha	$2,115

Application Type		Description	2023
Buildings	Ancillary buildings with no foundations	Within a Regulated Area	$280
	Single family dwelling, auxiliary buildings, additions and similar	≤ 20 m^2	$280
		> 20 m^2 - 100 m^2	$665
		> 100 m^2 - 200 m^2	$1,075
		> 200 m^2	$2,115
	New multi-residential or institutional		$2,765
Shoreline Work & Watercourse Clean Out	Shoreline alterations, erosion protection, channelization, new watercourses and similar	≤ 15 m	$280
		> 15 m - 50 m	$665
		> 50 m - 500 m	$1,040
		> 500 m - 1000 m	$2,050
	Watercourse cleanout (non-municipal drain)		$665
Wetland	Development/interference within 120 m of a wetland boundary	Minor review	$280
		Area affected ≤ 0.5 ha	$665
		Area affected > 0.5 ha and ≤ 1.0 ha	$1,040
		Area affected > 1.0 ha and ≤ 2.0 ha	$2,050

Municipal Drain Maintenance (DART Protocol)	$95
Screening Fee	$130
Issuance of new permit within 6 months of expiry date with no changes to proposal or site conditions	$135
S. 28 Application Review Hearing	$250
Applications amended or resubmitted after approval (includes modifications to previously reviewed sediment and erosion control plans)	50% of current fee
Applying for a permit after the project has started (retroactive permits)	200% of current fee
Major Projects (ex. Minister's Zoning Order, applications that include several technical studies, >1,000 m shoreline work or watercourse realignment, development or interference with >2 ha wetland, subdivisions over 10 lots, fill placement over > 2000 m^3 / > 2.0 ha). Note: Additional charges for legal or technical peer-review may be applicable.	$5,525

Property Inquiry		
Written responses to natural environment, legal, real estate related financial (including Canadian Mortgage and Housing Corporation) or other inquiries by landowners or others on their behalf.	File search only - normal review (10 business days)	$290
	File search only - expediated review (5 business days)	$560
	With site inspection - normal review	$500

SCHEDULE C: TECHNICAL REVIEWS

Reviews are prepared by qualified professionals in the fields of water resources engineering, groundwater science, site servicing, geotechnical engineering, environmental assessments, ecology, and planning to support appropriate development.

Our reviews involve evaluation of whether the applicable guidelines and legislation have been appropriately addressed.

Report Review	Development Type	2023
Normal Review (20 business days)[1] • Flood plain hydrology analysis • Geotechnical reports (unstable soils and slopes) • Wetland hydrologic impact analysis • Environmental impact studies • Stormwater management • Grading and drainage plan • Aquatic habitat assessment/fish habitat impact • Hydrological assessment • Groundwater and terrain analysis • Private Servicing	Small scale development	$460
	Development area < 0.5 hectares	$900
	Development area ≤ 2 hectares	$1,890
	Development area > than 2 hectares	$2,945
Clearance of Conditions		$340
Major Projects[2]		Hourly
Aggregate Resource Act Reviews (plus technical review fees)		$4,000

[1] Services are tracked per file, on an hourly basis. Where reviews exceed one full review, additional submissions will be billed on an hourly professional rate, in addition to this fee. There is a minimum staff time charge of 1/2 hour.

[2] Major Projects are projects with a high level of environmental concern that require the Authority to attend meetings and respond to inquiries and concerns. An application to the Authority may or may not be active.

SCHEDULE D: INFORMATION, PROFESSIONAL SERVICES, AND CONSERVATION LANDS

Product/Service		**2023**
Staff Time		
	Assistant Rate	$70/hour
	Technical Rate	$90/hour
	Specialist Rate	$100/hour
	Professional Rate	$110/hour
	Management Rate	$120/hour
	Senior Management Rate	$135/hour

Digital Data and Maps		
Monitoring data, GIS files, Aerial photography[1]	Staff Time	$100/hour
Natural Hazard and Other Digital Maps	Staff Time	$110/hour
Customized Maps	Staff Time	$100/hour

Reports		
Base Cost (digital and paper)	Small: 1-30 pg	$140
	Med: 31-100 pg	$275
	Large: > 100 pg	$415
Photocopying	Black and White	$0.55
	Colour	$1.08/page - plus staff time

Floodplain Models		
Hydraulic Model (HEC RAS model files)[1,2] Hydraulic Model (HEC-HMS, SWMHYMO model files) [1,2]		$2,125 - plus staff time

Total Phosphorus Management	$550/kg

Conservation Lands		
Hunting	SNC Jurisdiction	$100
	Outside SNC Jurisdiction	$150
	Outside of Province	$200
Trapping		$25
Contracts and Land Use Agreements are negotiated on a case by case basis using current market rates.		

[1] a signed digital data license agreement is required.

[2] a copy of the updated input and output files and revised floodplain maps must be provided.

SCHEDULE E: SEWAGE SYSTEM INSPECTIONS

Classification of Systems	2023
Class 2	
Grey water pit only - daily design flow not exceeding 1,000 L/day	$420

Class 3	
Cesspool - Black water pit only - daily design flow not exceeding 1,000 L/day	$420

Class 4 and 5	
Class 4 tank and leaching bed and Class 5 holding tank daily design flow <4,000 L/day	
Systems requiring annual maintenance	$910
Other Systems	$805
Class 4 tank and leaching bed and Class 5 holding tank daily design flow >4,000 L/day and <10,000 L/day	
Systems requiring annual maintenance	$1,310
Other Systems	$1,295

Treatment Unit Alterations (No changes to disposal field)	
Replacement/enlargement/relocation	$420
Material Alteration	$825
Repair Pumping/Dosing System or Minor Repair (ie. level header)	$210
Installation of Filter/Risers	$210

Additional Inspections and Retroactive Permits	
Any additional or repeat inspections	$255
Applying for a permit after the installation is complete (retroactive permits)	125% of current fee

Permit revisions (Certificate of Change)	
Change of tertiary treatment unit type	$210
Pipes and Stone to Chambers (equal area or reduction)	$420
Chambers to Pipes and Stone (increase)	$420
Addition of fixtures or living area (no design flow increase)	$210
Increased design flow and/or elevation changes	$210
Change in type of system (ie. Conventional to Tertiary)	$420
Different location on property (site evaluation)	$210
Miscellaneous / Other / Repeat Inspections	$210

Permit Renewal and Expiration	
Owner renews permit (first six months)	$210
Owner renews permit (second six months) *Maximum of two renewals will be granted	$210

Permit Cancellation and Transfers	
Administrative Revision	$120
Owner transfers permit to new owner (no changes)	$210
Owner cancels application (no inspection done)	80%
Owner cancels application (no permit issued)	50%
Owner cancels application (permit issued)	33%
Owner changes designer or contractor	$820

Renovations / Changes of use permits (Part 10 & 11 of the Ontario Building Code)	
Compliance Review (no letter provided)	$65
Compliance Review (clearance letter provided)	$180

Land Control and Lot Creation (Planning Act)	
Minor Variances and Zoning By-Laws (site visit required)	$210
Outside SNC Jurisdiction - Consent Applications (per application)	$420
Inside SNC Jurisdiction - Consent Applications (per application)	$500
Subdivision or Condominium Lots (per lot) (Maximum fee of $5,000.00)	$260

Septic Record Searches	
File Searches (images only)	$80
Images and Legal Report	$100

Administrative Fees	
Additional Copies of Permit Documents (photocopies)	$25
Photocopies of Other Documents	$1 per copy

DRINKING WATER SOURCE PROTECTION
DE L'EAU POTABLE À LA SOURCE

Raisin Region Conservation Authority
Conservation de la région Raisin

South Nation Conservation
de la Nation Sud

Memorandum

To: Mayor Yves Laviolette, Council, CAO Michel Potvin

From: John Mesman, Managing Director, Property, Conservation Lands, and Community Outreach

Date: October 17, 2022

RE: **Vacancy on the Raisin-South Nation Source Protection Committee**

A Source Protection Committee was established in accordance with the *Clean Water Act, 2006* and has developed a locally driven, science-based Source Protection Plan that aims to reduce the risk of contamination and overuse of our drinking water sources.

The role of the Committee is to guide the review and updates of the Source Protection Plan using a science-based approach and to ensure that all relevant information is considered. The Source Protection Committee is comprised of 15 members, 4 liaisons, and the Chair.

There is a vacancy for a member-at-large position to be filled on the Raisin-South Nation Source Protection Committee.

A job description, eligibility requirements, application forms and other information about the Committee and the Drinking Water Source Protection Program are available at www.yourdrinkingwater.ca.

Eligible candidates interested in representing the public interest at large and having knowledge of local jurisdictions and drinking water issues are invited to submit their application by November 7th, 2022 to: ksmith@nation.on.ca.

Sincerely,

John Mesman,

Managing Director, Property, Conservation Lands, and Community Outreach

South Nation Conservation

Raisin Region Conservation Authority
18045 County Road 2 • PO Box 429
Cornwall ON K6H 5T2
613-938-3611
www.rrca.on.ca

South Nation Conservation
38 Victoria Street • PO Box 29
Finch ON K0C 1K0
613-984-2948
www.nation.on.ca

SOUTH NATION CONSERVATION
DE LA NATION SUD

Memorandum

To: Mayor Yves Laviolette, Council, CAO Michel Potvin
From: John Mesman, Managing Director, Conservation Lands and Outreach
Date: October 17, 2022
RE: **Seasonal Conservation Area Closure and Winter Recreation**

In preparation for winter, South Nation Conservation (SNC) is removing safety and debris booms and docks from its waterfront properties and will be locking gates at seasonal Conservation Areas with river access starting mid-November.

Water levels ahead of the Chesterville Dam have now been set to winter operations, residents may notice lower water levels as a result.

Portable washrooms in Conservation Areas will be removed at the end of October except for McIntosh Park in Berwick; removal will take place there after November 11, 2022.

Residents can still get outdoors and take advantage of select Conservation Area trails that will remain open and groomed weekly by SNC for winter use, including:

- W.E Burton Conservation Area in Russell
- J. Henry Tweed Conservation Area in Russell
- Robert Graham Forest Conservation Area in Brinston
- Warwick Forest Conservation Area in Berwick
- Oschmann Forest Conservation Area in Ormond

SNC also has municipal agreements in place to groom other trails and parks this winter:

- Nokomis Park in Limoges and the Russell Recreational Trail

Municipalities interested in working with SNC to have their winter trails groomed can contact Mike Leger at 1-877-984-2948 or mleger@nation.on.ca.

SNC traditionally closes seasonal Conservation Areas following Thanksgiving Weekend but opted again to extend access to accommodate the increased use and great weather.

Thank you for your continued partnership and for your support in providing outdoor, public natural spaces and local recreational opportunities.

Sincerely,

John Mesman
Managing Director, Property, Conservation Lands, and Community Outreach
South Nation Conservation

Centre de services à l'emploi
Employment Services Centre

Hawkesbury
134, rue Main Street Est/East
Bureau/Suite 201, Hawkesbury
Ontario K6A 1A3
T 613-632-0179 | 1-800-668-5950
F 613-632-1781

Rockland
2229, rue Laurier Street
Bureau/Suite 100, Rockland
Ontario K4K 0B7
T 613-446-4189
F 613-446-1047

Embrun
993, rue Notre-Dame Street
C.P./P.O. Box 1560, Embrun
Ontario K0A 1W0
T 613-443-5732
F 613-443-3085

PRESS RELEASE

For immediate publication

LABOUR SHORTAGE IN PRESCOTT-RUSSELL: SURVEY RESULTS

Hawkesbury, November 23, 2022—More than 3,670 vacant positions in Prescott-Russell and an estimated 21,251 people working in local businesses. These are results revealed by the survey conducted by Statistics Canada in partnership with the municipalities and the Employment Services Centre. The business survey was conducted from June to August 2022 and the analysis was done by Statistics Canada. The survey was distributed through mass emails, mailings, and telephone calls by officials in participating municipalities. Positions with an hourly rate of $19 to $26 per hour are the ones the most in need of candidates to fill them. However, all salary levels need candidates.

"The survey revealed that more than 50% of Prescott and Russell businesses had one or more positions to fill as of June 1, 2022. Of the vacancies, 78% were full-time positions, and 42% of the positions had been posted for more than 3 months," said Benjamin Bercier, project consultant. "These numbers confirm a reality that was known and is now quantified. It is important to work on finding solutions that will help local businesses find and keep workers," he concludes.

"In parallel to the labour shortage, it's also important to address the availability of housing to welcome new workers in the region," said Lionel Renaud, Chair of the CSEPR Board of Directors. "Clearly, we lack workers in Prescott-Russell, and the lack of housing is an obstacle to bringing in workers from elsewhere to take up jobs here. At the Centre, we are noticing an alarming fact that clients are calling themselves "homeless" or without a fixed address, a phenomenon that used to be quite rare," concludes Mr. Renaud.

"The Centre responded to a request from Mr. Benjamin Bercier, formerly with the municipality of La Nation, to conduct such a study and invested $20,000 to have it completed by Statistics Canada," said Caroline Arcand, Executive Director of the CSEPR. "Although housing is not part of our mandate at all, we know that without housing, we cannot help employers or workers. This is an obvious fact," she concluded.

All survey results were shared with the different municipalities and relevant organizations to help them take more informed action.

About CSEPR

Employment Services Centre (CSEPR) is a not-for-profit corporation with 3 offices serving the vast region of Prescott and Russell. Sole organization dispensing all employment services for the region, it is funded by the Ministry of Labour, Training and Skills Development for the Employment Ontario program, as well as the Ministry of Community and Social Services for the Ontario Disability Support Program and gets funding for the Ontario Works program from the United Counties of Prescott-Russell as well. The Centre aims to accompany and support all types of clienteles in search of work or reintegrating the workforce and support regional employers with their recruitment needs. The Centre offers a complete line of tools and resources to its different clienteles, including several subsidized programs. Through its vocation, it contributes in an important way to the region's economic development.

– 30 —

Information:

CSEPR
Carole Muise
Communications Agent
613-632-0179, ext. 507
cmuise@csepr.ca

Sommaire de l'enquête sur les postes vacants dans les CUPR

23 NOVEMBRE 2022

1

2

Sommaire

L'enquête sur les postes vacants à travers les municipalités des comtés Unis de Prescott et Russell est un sondage qui a été mené conjointement par les municipalités de; La Nation, Alfred-Plantagenet, Hawkesbury, Champlain, Casselman, Russell et à un moindre niveau, Clarence-Rockland. Un questionnaire a été élaboré et diffusé au plus grand nombre d'entreprises possible par les services de développement économique de chaque municipalité. La collecte des données s'est effectuée du 6 juin au 22 août 2022.

Grâce à la participation et à l'appui financier du Centre de service à l'emploi d'Hawkesbury, la méthodologie de l'enquête statistique a été réalisée et les étapes de sondage supervisées par un méthodologiste principal de Statistique Canada afin de produire des résultats fiables.

3

Objectifs

L'objectif principal de l'enquête était simple; sonder les entreprises d'ici afin de connaitre le nombre de postes vacants dans chaque municipalité, ainsi que quelques caractéristiques qui y sont reliées. Les résultats de l'enquête nous permettront de développer un plan d'actions ciblé. En particulier, ce sera un outil de plus pour déterminer le nombre de logements qui manquent dans chaque municipalité pour pouvoir loger les travailleurs requis et leur famille.

Le sondage a été structuré de sorte qu'il puisse être reproduit dans le temps. Cela est essentiel si l'on veut mesurer ultérieurement l'efficacité des actions qui auront été entreprises.

4

Question du sondage

Le sondage fut effectué en français et en anglais.

Le sondage comptait 9 questions et prenait environ 5 minutes à compléter.

Le sondage posait des questions sur :

- L'entreprise
- Le répondant
- Les postes vacants au sein de l'entreprise en date du 1er juin 2022. Le cas échéant, on demandait d'énumérer, de décrire et de fournir une fourchette des salaires offerts pour ces postes.
- Quelques informations par rapport aux embauches récentes effectuées dans la dernière année.

5

Méthodologie d'enquête

Nous avons retenu les services d'un méthodologiste de Statistique Canada afin de nous aider à mener l'enquête et effectuer le traitement des données.

6

Collecte du sondage

Les agents de développement économique de chacune des municipalités participantes ont travaillé très fort afin de mettre à jour le répertoire des entreprises de leur municipalité respective.

Pour rejoindre les entreprises, la stratégie a été d'annoncer le sondage dans divers médias et d'envoyer le lien au questionnaire à presque 100 % des entreprises du répertoire, qui comptaient au moins un employé. Lorsque possible, un envoi par courriel a été priorisé. Sinon, il y a eu des envois postaux de lettres fournissant l'information pour se connecter au questionnaire sur Internet.

Durant la collecte, deux courriels de rappel ont été envoyés lorsque possible. Finalement, des appels de suivis ciblés ont été effectués en fonction du temps disponible de chaque agent.

7

Méthodologie d'estimation

La méthodologie d'estimation avait préalablement été établie par le méthodologiste de l'enquête, en collaboration avec M. Benjamin Bercier. Celle-ci correspondant à une méthodologie d'enquête adéquate, éprouvée et régulièrement utilisée pour les besoins d'enquêtes entreprises de Statistique Canada.

En particulier, les variables quantitatives (p. ex. le nombre de postes vacants) allaient être estimées sous forme de **totaux**, tandis que les variables qualitatives (p. ex. raisons des embauches récentes) allaient être estimées sous forme de **proportions**. Pour chaque estimation, la variance serait calculée de même qu'un intervalle de confiance à 95 % déterminé, selon les formules statistiques classiques.

> Pour ce faire, les poids de sondage seraient ajustés par **repondération** à l'intérieur de groupes spécifiques et connus (p. ex., groupes de SCIAN, classes de # d'employés, municipalité, etc.) les plus précis et adaptés possibles en fonction du taux de réponse qui serait obtenu.
>
> Seuls les questionnaires remplis en bonne majorité allaient être gardés pour fins d'estimation. Une **imputation partielle** seraient alors appliquée pour les quelques questions non répondues, le cas échéant.

Les règles de confidentialité et de diffusion seraient les mêmes que celles normalement utilisées pour les publications officielles de Statistique Canada.

8

Faits saillants après enquête

Répertoire pour tout Prescott-Russell contenant **2317 entreprises** comptabilisées par les agents de développement économique des municipalités. Plus de 750 personnes ont entamé un questionnaire, mais au final seuls 360 questionnaires furent remplis en bonne partie et ainsi gardés pour fins de traitement. **Taux de réponse de 16 %.**

Vu le taux de non-réponse relativement élevé, obtenir des estimations fiables par secteur d'activité industriel (SCIAN) n'a pas été concevable. Cependant, dans la mesure du possible, nous avons publié la plupart des variables collectées au niveau de chaque municipalité.

Il n'en demeure pas moins qu'au niveau des Comtés Unis de Prescott-Russell, les résultats d'enquête sont fiables et dressent une image assez précise de l'état de la situation touchant la pénurie de personnel dans la région en date du 1er juin 2022 (date de référence).

N.B. Un peu plus de 50 % des répondants ont indiqué avoir un ou plusieurs postes vacants pour lesquels ils recrutaient activement en date du 1er juin 2022.

9

Estimations de l'enquête

Voici quelques résultats de l'enquête sous forme d'estimations (niveau CUPR et municipalités). Un document complet des estimations est disponible sur demande.

10

RÉSULTATS D'ENQUÊTE AU NIVEAU DES COMTÉS UNIS DE PRESCOTT-RUSSELL	STATUT D'EMPLOI	TOTAL DE POSTES VACANTS	BORNE INFÉRIEURE	BORNE SUPÉRIEURE	COEFFICIENT DE VARIATION (%)
Nombre d'employés totaux travaillant dans une entreprise exploitée à l'intérieur du territoire des CUPR (Estimation)	21 251		20 536,0	21 966,8	1,7
Nombre de postes vacants par statut d'emploi	À temps plein	2 855	2433,3	3276,8	7,5
	À temps partiel	815	629,9	999,9	11,6
Nombre de postes vacants par fourchettes de salaires	15 à 18 $ de l'heure	1 318	1063,3	1573,3	9,9
	19 à 26 $ de l'heure	1 537	1018,3	2055,0	17,2
	27 à 34 $ de l'heure	478	284,6	671,6	20,6
	35 $ de l'heure et +	337	145,7	528,2	29,0
Nombre de postes vacants par type d'emploi	Autres	848	354,7	1341,6	29,7
	Permanent	2 822	2637,8	3005,8	3,3
Nombre de postes vacants par niveau de difficulté à pourvoir le poste	Moins de 3 mois	2 131	1585,8	2676,4	13,1
	Plus de 3 mois	1 539	1356,9	1720,9	6,0

11

RÉSULTATS PAR MUNICIPALITÉ - PARTIE I	ALFRED-PLANTAGENET	CASSELMAN	CHAMPLAIN	CLARENCE-ROCKLAND	HAWKESBURY	LA NATION	RUSSELL	TOTAL (PRESCOTT-RUSSELL)
Nombre total d'emplois à l'intérieur même de la municipalité	1,651	1,583	1,641	4,383	5,380	2,623	3,990	21,251
Total des postes vacants	**311**	**250**	**233**	**982**	**765**	**390**	**739**	**3,670**
Borne inférieure	295	219	216	721	629	330	624	3,347
Borne supérieure	328	282	251	1,242	900	449	854	3,993
Postes à temps plein	245	131	166	715	637	345	616	2,855
Postes à temps partiel	67	119	68	267	127	45	123	815

12

RÉSULTATS PAR MUNICIPALITÉ - PARTIE II	ALFRED-PLANTAGENET	CASSELMAN	CHAMPLAIN	CLARENCE-ROCKLAND	HAWKESBURY	LA NATION	RUSSELL	TOTAL (PRESCOTT-RUSSELL)
Total des postes vacants au 1er juin 2022	311	250	233	982	765	390	739	3,670
Postes vacants par fourchette de salaire								
15 à 18 $ de l'heure	118	185	91	353	301	98	173	1,318
19 à 26 $ de l'heure	103	38	76	463	260	206	391	1,537
27 $ de l'heure et +	91	27	67	166	203	86	175	815
**35 $ de l'heure et +								(337)
Nombre de postes vacants par type d'emploi								
Autre	52	35	77	X	67	X	X	848
Permanent	259	216	157	X	698	X	X	2,822
Nombre de postes vacants par niveau de difficulté à pourvoir le poste								
Moins de 3 mois	152	192	133	542	358	262	491	2,131
Plus de 3 mois	159	58	100	439	407	127	248	1,539

** Estimations disponibles seulement au niveau des Comtés-Unis
X Qualité d'estimation insuffisante pour être publiée.

13

RÉSULTATS D'ENQUÊTE AU NIVEAU DES COMTÉS UNIS DE PRESCOTT-RUSSELL	STATUT D'EMPLOI	TOTAL DE POSTES VACANTS	BORNE INFÉRIEURE	BORNE SUPÉRIEURE	COEFFICIENT DE VARIATION (%)
Nombre d'embauches récentes (12 derniers mois) qui ont eu lieu sur le territoire des CUPR	6658		5679,9	7636,5	7,5
Raisons des embauches récentes (12 derniers mois)	**Roulement de personnel**	44,8 %	37,9 %	51,7 %	3,5
	Remplacement retraite	10,1 %	5,6 %	14,6 %	2,3
	Croissance de l'entreprise	47,7 %	40,5 %	54,9 %	3,7
	Optimisation du travail	3,9 %	1,8 %	6,1 %	1,1
Aviez-vous au moins un poste vacant au 1er juin 2022 ?	Oui	54,0 %	48,2 %	59,8 %	2,9

14

Logement : 4 principes à considérer

Que le logement soit :

1. Abordable, c'est-à-dire, représente 30 % ou moins du salaire brut familial.
2. Conséquent avec la période de rétention désirée (saisonnier, temporaire, permanent)
3. À une distance optimale du milieu de travail permettant l'usage de plus d'un moyen de transport (ex. : voiture, transport en commun, marche, vélo, covoiturage)
4. Appui / stimule les champs de compétence professionnelle en besoin dans la région, au présent ainsi que pour la prochaine génération

15

Prochaines étapes

Il serait souhaitable que les résultats de l'enquête sur les postes vacants servent d'outil aux divers intervenants régionaux dans leurs démarches pour favoriser le développement économique de notre belle région.

Il nous semble raisonnable de dire qu'une partie non négligeable des postes vacants doivent être comblés par des travailleurs provenant de l'extérieur des Comtés-Unis de Prescott-Russell => besoin de stratégies d'attraction.

À partir des résultats d'aujourd'hui, nous pouvons tirer un lien vers le nombre de logements requis pour répondre aux besoins de main-d'œuvre estimés. Des recherches conjointes avec la SCHL permettraient de mieux mesurer le taux d'inoccupation dans l'inventaire de logements. À tout le moins, une stratégie d'attraction, incluant un plan de développement immobilier, devrait être mise en place par les divers partenaires.

16

Merci pour votre écoute !

Questions?

17

DWS Name:	WENDOVER DRINKING WATER SYSTEM
DWS Number:	260004293
DWS Owner:	THE CORPORATION OF THE TOWNSHIP OF ALFRED AND PLANTAGENET
Municipal Location:	ALFRED AND PLANTAGENET
Regulation:	O.REG. 170/03
DWS Category:	DW Municipal Residential
Type of Inspection:	Focused
Inspection Date:	Aug-23-2022
Ministry Office:	Cornwall Area Office

Maximum Risk Rating: 451

Inspection Module	Non Compliance Rating
Treatment Processes	0 / 35
Operations Manuals	0 / 14
Water Quality Monitoring	0 / 24
Reporting & Corrective Actions	0 / 4
Other Inspection Findings	0 / 374
Overall - Calculated	**0 / 451**

Inspection Risk Rating:	**0.00%**

Final Inspection Rating:	**100.00%**

DWS Name:	WENDOVER DRINKING WATER SYSTEM
DWS Number:	260004293
DWS Owner Name:	THE CORPORATION OF THE TOWNSHIP OF ALFRED AND PLANTAGENET
Municipal Location:	ALFRED AND PLANTAGENET
Regulation:	O.REG. 170/03
DWS Category:	DW Municipal Residential
Type of Inspection:	Focused
Inspection Date:	Aug-23-2022
Ministry Office:	Cornwall Area Office

All legislative requirements were met. No detailed rating scores.

Maximum Question Rating: 451

Inspection Risk Rating:	**0.00%**

FINAL INSPECTION RATING:	**100.00%**

APPLICATION OF THE RISK METHODOLOGY USED FOR MEASURING MUNICIPAL RESIDENTIAL DRINKING WATER SYSTEM INSPECTION RESULTS

The Ministry of the Environment (MOE) has a rigorous and comprehensive inspection program for municipal residential drinking water systems (MRDWS). Its objective is to determine the compliance of MRDWS with requirements under the Safe Drinking Water Act and associated regulations. It is the responsibility of the municipal residential drinking water system owner to ensure their drinking water systems are in compliance with all applicable legal requirements.

This document describes the risk rating methodology, which has been applied to the findings of the Ministry's MRDWS inspection results since fiscal year 2008-09. The primary goals of this assessment are to encourage ongoing improvement of these systems and to establish a way to measure this progress.

MOE reviews the risk rating methodology every three years.

The Ministry's Municipal Residential Drinking Water Inspection Protocol contains 15 inspection modules consisting of approximately 100 regulatory questions. Those protocol questions are also linked to definitive guidance that ministry inspectors use when conducting MRDWS inspections.

The questions address a wide range of regulatory issues, from administrative procedures to drinking water quality monitoring. The inspection protocol also contains a number of non-regulatory questions.

A team of drinking water specialists in the ministry assessed each of the inspection protocol regulatory questions to determine the risk (not complying with the regulation) to the delivery of safe drinking water. This assessment was based on established provincial risk assessment principles, with each question receiving a risk rating referred to as the Question Risk Rating. Based on the number of areas where a system is deemed to be non-compliant during the inspection, and the significance of these areas to administrative, environmental, and health consequences, a risk-based inspection rating is calculated by the ministry for each drinking water system.

It is important to be aware that an inspection rating less than 100 per cent does not mean the drinking water from the system is unsafe. It shows areas where a system's operation can improve. The ministry works with owners and operators of systems to make sure they know what they need to do to achieve full compliance.

The inspection rating reflects the inspection results of the specific drinking water system for the reporting year. Since the methodology is applied consistently over a period of years, it serves as a comparative measure both provincially and in relation to the individual system. Both the drinking water system and the public are able to track the performance over time, which encourages continuous improvement and allows systems to identify specific areas requiring attention.

The ministry's annual inspection program is an important aspect of our drinking water safety net. The ministry and its partners share a common commitment to excellence and we continue to work toward the goal of 100 per cent regulatory compliance.

Determining Potential to Compromise the Delivery of Safe Water

The risk management approach used for MRDWS is aligned with the Government of Ontario's Risk Management Framework. Risk management is a systematic approach to identifying potential hazards, understanding the likelihood and consequences of the hazards, and taking steps to reduce their risk if necessary and as appropriate.

The Risk Management Framework provides a formula to be used in the determination of risk:

RISK = LIKELIHOOD × CONSEQUENCE
(of the consequence)

Every regulatory question in the inspection protocol possesses a likelihood value (L) for an assigned consequence value (C) as described in **Table 1** and **Table 2**.

TABLE 1:

Likelihood of Consequence Occurring	Likelihood Value
0% - 0.99% (Possible but Highly Unlikely)	L = 0
1 – 10% (Unlikely)	L = 1
11 – 49% (Possible)	L = 2
50 – 89% (Likely)	L = 3
90 – 100% (Almost Certain)	L = 4

TABLE 2:

Consequence	Consequence Value
Medium Administrative Consequence	C = 1
Major Administrative Consequence	C = 2
Minor Environmental Consequence	C = 3
Minor Health Consequence	C = 4
Medium Environmental Consequence	C = 5
Major Environmental Consequence	C = 6
Medium Health Consequence	C = 7
Major Health Consequence	C = 8

The consequence values (0 through 8) are selected to align with other risk-based programs and projects currently under development or in use within the ministry as outlined in **Table 2**.

The Question Risk Rating for each regulatory inspection question is derived from an evaluation of every identified consequence and its corresponding likelihood of occurrence:

- All levels of consequence are evaluated for their potential to occur
- Greatest of all the combinations is selected.

The Question Risk Rating quantifies the risk of non-compliance of each question relative to the others. Questions with higher values are those with a potentially more significant impact on drinking water safety and a higher likelihood of occurrence. The highest possible value would be 32 (4×8) and the lowest would be 0 (0×1).

Table 3 presents a sample question showing the risk rating determination process.

TABLE 3:

Does the Operator in Charge ensure that the equipment and processes are monitored, inspected and evaluated?							
Risk = Likelihood × Consequence							
C=1	C=2	C=3	C=4	C=5	C=6	C=7	C=8
Medium Administrative Consequence	**Major** Administrative Consequence	**Minor** Environmental Consequence	**Minor** Health Consequence	**Medium** Environmental Consequence	**Major** Environmental Consequence	**Medium** Health Consequence	**Major** Health Consequence
L=4 (Almost Certain)	L=1 (Unlikely	L=2 (Possible)	L=3 (Likely)	L=3 (Likely)	L=1 (Unlikely	L=3 (Likely)	L=2 (Possible)
R=4	**R=2**	**R=6**	**R=12**	**R=15**	**R=6**	**R=21**	**R=16**

Application of the Methodology to Inspection Results

Based on the results of a MRDWS inspection, an overall inspection risk rating is calculated. During an inspection, inspectors answer the questions related to regulatory compliance and input their "yes", "no" or "not applicable" responses into the Ministry's Laboratory and Waterworks Inspection System (LWIS) database. A "no" response indicates non-compliance. The maximum number of regulatory questions asked by an inspector varies by: system (i.e., distribution, stand-alone); type of inspection (i.e., focused, detailed); and source type (i.e., groundwater, surface water).

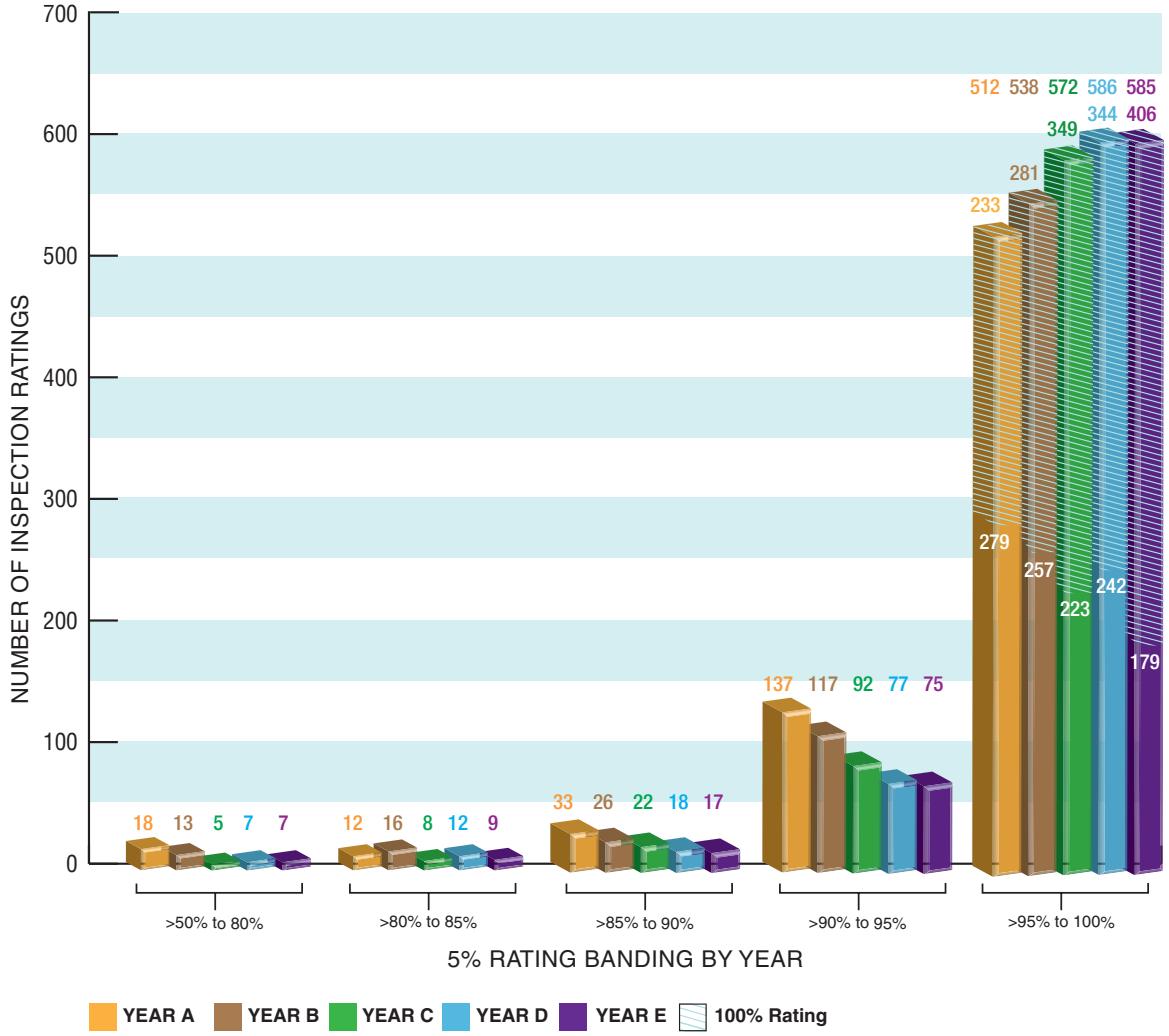
The risk ratings of all non-compliant answers are summed and divided by the sum of the risk ratings of all questions asked (maximum question rating). The resulting inspection risk rating (as a percentage) is subtracted from 100 per cent to arrive at the final inspection rating.

Application of the Methodology for Public Reporting

The individual MRDWS Total Inspection Ratings are published with the ministry's Chief Drinking Water Inspector's Annual Report.

Figure 1 presents the distribution of MRDWS ratings for a sample of annual inspections. Individual drinking water systems can compare against all the other inspected facilities over a period of inspection years.

Figure 1: Year Over Year Distribution of MRDWS Ratings



Reporting Results to MRDWS Owners/Operators

A summary of inspection findings for each system is generated in the form of an Inspection Rating Record (IRR). The findings are grouped into the 15 possible modules of the inspection protocol, which would provide the system owner/operator with information on the areas where they need to improve. The 15 modules are:

1. Source
2. Permit to Take Water
3. Capacity Assessment
4. Treatment Processes
5. Treatment Process Monitoring
6. Process Wastewater
7. Distribution System
8. Operations Manuals
9. Logbooks
10. Contingency and Emergency Planning
11. Consumer Relations
12. Certification and Training
13. Water Quality Monitoring
14. Reporting, Notification and Corrective Actions
15. Other Inspection Findings

For further information, please visit **www.ontario.ca/drinkingwater**

DWS Name:	LEFAIVRE AND PLANTAGENT DRINKING WATER SYSTEM
DWS Number:	220002841
DWS Owner:	THE CORPORATION OF THE TOWNSHIP OF ALFRED AND PLANTAGENET
Municipal Location:	ALFRED AND PLANTAGENET
Regulation:	O.REG. 170/03
DWS Category:	DW Municipal Residential
Type of Inspection:	Focused
Inspection Date:	Sep-20-2022
Ministry Office:	Cornwall Area Office

Maximum Risk Rating: 465

Inspection Module	Non Compliance Rating
Treatment Processes	0 / 35
Operations Manuals	0 / 14
Water Quality Monitoring	0 / 24
Reporting & Corrective Actions	0 / 4
Other Inspection Findings	0 / 388
Overall - Calculated	**0 / 465**

Inspection Risk Rating:	**0.00%**

Final Inspection Rating:	**100.00%**

DWS Name:	LEFAIVRE AND PLANTAGENT DRINKING WATER SYSTEM
DWS Number:	220002841
DWS Owner Name:	THE CORPORATION OF THE TOWNSHIP OF ALFRED AND PLANTAGENET
Municipal Location:	ALFRED AND PLANTAGENET
Regulation:	O.REG. 170/03
DWS Category:	DW Municipal Residential
Type of Inspection:	Focused
Inspection Date:	Sep-20-2022
Ministry Office:	Cornwall Area Office

All legislative requirements were met. No detailed rating scores.

Maximum Question Rating: 465

Inspection Risk Rating:	**0.00%**

FINAL INSPECTION RATING:	**100.00%**

THE CORPORATION OF THE TOWNSHIP OF ALFRED AND PLANTAGENET

BY-LAW NUMBER 2022-64

A By-law to confirm the proceedings of the Council of the Corporation of the Township of Alfred and Plantagenet at its meeting held on December 6, 2022.

WHEREAS section 5 of the *Municipal Act, 2001*, S.O. 2001, c.25, as amended, provides that the powers of a municipal corporation are to be exercised by its council.

AND WHEREAS section 11 of the said *Municipal Act* provides that the powers of every council are to be exercised by by-law.

AND WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Township of Alfred and Plantagenet at this meeting be confirmed and adopted by by-law;

NOW THEREFORE the Council of the Corporation of the Township of Alfred and Plantagenet enacts as follows:

1. **THAT** actions of the Council of the Corporation of the Township of Alfred and Plantagenet in respect of each motion and resolution passed and other action taken by the Council of the Corporation of the Township of Alfred and Plantagenet at this meeting is hereby adopted and confirmed as if all such proceedings were expressly embodied in this By-Law.

2. **THAT** the Presiding Officer and the appropriate officials of the Corporation of the Township of Alfred and Plantagenet are hereby authorized and directed to do all things necessary to give effect to the action of the Council of the Corporation of the Township of Alfred and Plantagenet referred to in the preceding section.

3. **THAT** the Presiding Officer, or in his absence, the appointed Acting Presiding Officer and the Clerk, or in the absence of the Clerk, the Deputy Clerk, are authorized and directed to execute all documents necessary on that behalf and to affix thereto the corporate seal of the Corporation of the Township of Alfred and Plantagenet.

READ A FIRST, SECOND AND THIRD TIME AND PASSED IN OPEN COUNCIL THIS 6th DAY OF DECEMBER 2022.

_____
Yves Laviolette, Mayor

_____
Annie Rochefort, Clerk